A Govt. Recognised Export House

SANWARIA AGRO OILS LTD.

SAOL

Regd. Office : E-1/1, Arera Colony, Bhopal - 462 016. Ph.: (0755) 4294878, Fax : (0755) 4295038
website : www.sanwariaagro.com, E-mail : saolbhopal@gmail.com
Branch Office : First Floor, Room No. 5, Sunder Bhuvan, 32-38, Perin Nariman Street, Fort, Mumbai - 400 001
Ph.: (022) 40026634, Fax : (022) 40026648, E-mail : rkiyer@sanwariaagro.com
Marketing Office : Plot No. 1, Flat No. 2, Ground Floor, G-Sector, Town Centre, CIDCO, Aurangabad-431 003 (M.H.)
Ph.: (0240) 2471584, Tele Fax: (0240) 2475284

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR QUARTER ENDED ON 30 JUNE 2013

Standalone

(Rs .in lakhs)

Particulars	IST Quarter Ended on		IVTH Quarter ended on	Un-audited financial year Ended on
	30.06.2013	30.06.2012	31.03.2013	31.03.2013
1. Income from Operations				
(a) Net Sales/Income from operations	48299.45	46148.80	56667.97	194626.81
(b) Other Operating Income	269.50	237.95	853.42	2249.95
Total income from Operations (net)	**48568.95**	**46386.75**	**57521.39**	**196876.76**
2. Expenditure				
(a) Cost of Materials consumed and Purchase of stock-in-trade	46519.45	46491.93	49899.64	174893.57
(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2668.10)	(5708.25)	3560.35	2061.33
(c) Employee benefits expense	193.79	118.71	142.26	538.49
(d)Depreciation and amortisation expense	125.14	124.81	104.93	419.69
(e)Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2293.71	2850.96	2321.80	8792.36
Total Expenses	**46464.00**	**43878.16**	**56028.98**	**186705.44**
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	**2104.96**	**2508.59**	**1492.41**	**10171.32**
4. Other Income	0.00	0.00	0.00	0.00
5. Profit/(Loss) from ordinary activities before finance cost and exceptional items (3 ± 4)	**2104.96**	**2508.59**	**1492.41**	**10171.32**
6. Finance Cost	950.77	650.23	881.99	3820.04
7. Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5 ± 6)	**1154.18**	**1858.36**	**610.42**	**6351.28**
8. Exceptional Items	0.00	0.00	0.00	0.00
9. Profit/(Loss) from ordinary activities before tax (7 ± 8)	**1154.18**	**1858.36**	**610.42**	**6351.28**
10. Tax Expenses	138.50	223.00	41.50	730.40
11. Net Profit/(Loss) from ordinary activites after tax (9±10)	**1015.68**	**1635.36**	**568.92**	**5620.88**
12. Extraordinary items (net of tax ₹ expense	**0.00**	**0.00**	**0.00**	**0.00**
13. Net Profit / (Loss) for the period (11 ± 12)				
14. Paid-up equity share capital	3480.50	3480.50	3480.50	3480.50
(Face Value of the Share shall be indicated)	**1.00**	**1.00**	**1.00**	**1.00**
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year				21227.47

For Sanwaria Agro Oils Ltd.

Company Secretary

For Sanwaria Agro Oils Ltd.

Director

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UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR QUARTER ENDED ON 30TH JUNE 2013

Consolidated

(Rs .in lakhs)

Particulars	IST quarter ended on 30.06.2013	IST Quarter ended on 30.06.012	Un-audited financial year Ended 31.03.2013
1. Income from Operations			
(a) Net Sales/Income from operations	48421.83	46263.00	195042.23
(b) Other Operating Income	269.50	237.95	2249.95
Total income from Operations (net)	**48691.33**	**46500.95**	**197292.18**
2. Expenditure			
(a) Cost of Materials consumed and Purchase of stock-in-trade	46519.45	46491.93	174893.57
(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2668.10)	(5708.25)	2061.33
(c) Employee benefits expense	193.99	118.89	539.99
(d)Depreciation and amortisation expense	175.02	174.69	615.69
(e)Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2317.71	2874.96	8865.84
Total Expenses	**46538.07**	**43952.22**	**186976.41**
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	**2153.26**	**2548.74**	**10315.77**
4. Other Income	0.00	0.00	0.00
5. Profit/(Loss) from ordinary activities before finance cost and exceptional items (3 ± 4)	**2153.26**	**2548.74**	**10315.77**
6. Finance Cost	950.77	650.23	3820.04
7. Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5 ± 6)	**1202.49**	**1898.51**	**6495.73**
8. Exceptional Items	0.00	0.00	0.00
9. Profit/(Loss) from ordinary activities before tax (7 ± 8)	**1202.49**	**1898.51**	**6495.73**
10. Tax Expenses	138.50	223.00	730.40
11. Net Profit/(Loss) from ordinary activites after tax (9±10)	**1063.99**	**1675.51**	**5765.33**
12. Extraordinary items (net of tax ₹ expense	**0.00**	**0.00**	**0.00**
13. Net Profit / (Loss) for the period (11 ± 12)			
14. Minority Interest	**0.00**	**0.00**	**0.00**
15. Net Profit after Minority Interest	**1063.99**	**1675.51**	**5765.33**
16. Income attributable to consolidated group	**1063.99**	**1675.51**	**5765.33**
17. Paid-up equity share capital	3480.50	3480.50	3480.50
(Face Value of the Share shall be indicated)	**1.00**	**1.00**	**1.00**
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year			21227.47

For Sanwaria Agro Oils Ltd.

Company Secretary

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Director

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19.i Earnings Per Share (before extraordinary items)			
(of ₹ ___/- each) (not annualised):			
(a) Basic	0.31	0.48	1.66
(b) Diluted	0.31	0.48	1.66
19.ii Earnings Per Share (after extraordinary items)			
(of ₹ ___/- each) (not annualised):			
(a) Basic	0.31	0.48	1.66
(b) Diluted	0.31	0.48	1.66
Annualized Earning Per Share	1.22	1.93	1.66
PART II			
A PARTICULARS OF SHAREHOLDING			
1 Public Shareholding			
- No. of Shares	104248392	104248392	104248392
- percentage of Holding	29.95%	29.95%	29.95%
2 Promoters and promoter group shareholding			
a) Pledged/Encumbered	0.00%	0.00%	0.00%
- Number of shares			
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)			
- Percentage of shares (as a % of the total share capital of the company)			
b) Non encumbered			
- Number of shares	243801608	243801608	243801608
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	70.05%	70.05%	70.05%

Notes:

1. The Above Results were reviewed by Audit Committee and taken on records by the Board of Directors at their meeting held on 14.08.2013
2. Figures are re-arranged and re-grouped wherever found necessary.
3. Rice Mill has started in this month

Place: Bhopal
Date: 14.08.2013

For Sanwaria Agro Oils Ltd.

Company Secretary

For Sanwaria Agro Oils Ltd.

Director

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16.i Earnings Per Share (before extraordinary items)				
(of ₹ ___/- each) (not annualised):				
(a) Basic	0.29	0.47	0.16	1.61
(b) Diluted	0.29	0.47	0.16	1.61
16.ii Earnings Per Share (after extraordinary items)				
(of ₹ ___/- each) (not annualised):				
(a) Basic	0.29	0.47	0.16	1.61
(b) Diluted	0.29	0.47	0.16	1.61
Annualized Earning Per Share	1.17	1.88	0.65	1.61
PART II				
A PARTICULARS OF SHAREHOLDING				
1 Public Shareholding				
- No. of Shares	104248392	104248392	104248392	104248392
- percentage of Holding	29.95%	29.95%	29.95%	29.95%
2 Promoters and promoter group shareholding				
a) Pledged/Encumbered	0.00%	0.00%	0.00%	0.00%
- Number of shares				
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				
- Percentage of shares (as a % of the total share capital of the company)				
b) Non encumbered				
- Number of shares	243801608	243801608	243801608	243801608
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	70.05%	70.05%	70.05%	70.05%

B INVESTOR COMPLAINTS	Qtr ended on 30.06.2013
Pending at the beginning of the quarter	0
Received during the quarter	3
Disposed of during the quarter	3
Remaining unresolved at the end of the quarter	0

Notes:

1. The Above Results were reviewed by Audit Committee and taken on records by the Board of Directors at their meeting held on 14.08.2013
2. Figures are re-arranged and re-grouped wherever found necessary.
3. Rice Mill has started in this month

Place: Bhopal
Date: 14.08.2013

For Sanwaria Agro Oils Ltd.

Company Secretary

For Sanwaria Agro Oils Ltd.

Director