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SANWARIA AGRO OILS LTD.

SAOL

Regd. Office : E-1/1, Arera Colony, Bhopal - 462 016. Ph.: (0755) 4294878, Fax : (0755) 4295038
website : www.sanwariaagro.com, E-mail : saolbhopal@gmail.com
Branch Office : First Floor, Room No. 5, Sunder Bhuvan, 32-38, Perin Nariman Street, Fort, Mumbai - 400 001
Ph.: (022) 40026634, Fax : (022) 40026648, E-mail : rkiyer@sanwariaagro.com
Marketing Office : Plot No. 1, Flat No. 2, Ground Floor, G-Sector, Town Centre, CIDCO, Aurangabad-431 003 (M.H.)
Ph.: (0240) 2471584, Tele Fax: (0240) 2475284

UN-AUDITED FINANCIAL RESULTS (PROVISIONAL) FOR QUARTER ENDED ON 30TH JUNE 2012			
			(Rs .in lakhs)
Particulars			Un-audited
	Qtr ended on	Qtr ended on	financial year Ended
	30.06.2012	30.06.2011	31.03.2012
1. Income from Operations			
(a) Net Sales/Income from operations	46148.80	35646.27	140031.03
(b) Other Operating Income	237.95	319.04	2012.21
Total income from Operations (net)	**46386.75**	**35965.31**	**142043.24**
2. Expenditure			
(a) Cost of Materials consumed and Purchase of stock-in-trade	46491.93	30774.92	132703.98
(b) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(5708.25)	870.92	(5491.66)
(c) Employee benefits expense	118.71	110.16	486.02
(d)Depreciation and amortisation expense	124.81	149.26	672.01
(e)Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	2850.96	2726.80	8767.98
Total Expenses	**44878.16**	**34632.06**	**137138.33**
3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	**2508.59**	**1333.25**	**4904.91**
4. Other Income	0.00	0.00	0.00
5. Profit/(Loss) from ordinary activities before finance cost and exceptional items (3 ± 4)	**2508.59**	**1333.25**	**4904.91**
6. Finance Cost	650.23	798.32	2805.48
7. Profit/(Loss) from ordinary activities after finance cost but before exceptional items (5 ± 6)	**1858.36**	**534.93**	**2099.43**
8 Exceptional Items	0.00	0.00	0.00
9. Profit/(Loss) from ordinary activities before tax (7 ± 8)	**1858.36**	**534.93**	**2099.43**
10. Tax Expenses	223.00	64.19	251.94
11. Net Profit/(Loss) from ordinary activites after tax (9±10)	**1635.36**	**470.74**	**1847.49**
12. Extraordinary items (net of tax ₹ expense	**0.00**	**0.00**	
13. Net Profit / (Loss) for the period (11 ± 12)	**1635.36**	**470.74**	**1847.49**

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14. Paid-up equity share capital	3480.50	3480.50	3480.50
(Face Value of the Share shall be indicated)	1.00	1.00	1.00
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year			15553.22
16.i Earnings Per Share (before extraordinary items)			
(of ₹ ___/- each) (not annualised):			
(a) Basic	0.47	0.14	0.53
(b) Diluted	0.47	0.14	0.53
16.ii Earnings Per Share (after extraordinary items)			
(of ₹ ___/- each) (not annualised):			
(a) Basic	0.47	0.14	0.53
(b) Diluted	0.47	0.14	0.53
Annualized Earning Per Share	1.88	0.53	0.53
PART II			
A PARTICULARS OF SHAREHOLDING			
1 Public Shareholding			
- No. of Shares	104248392	104248392	104248392
- percentage of Holding	29.95%	29.95%	29.95%
2 Promoters and promoter group shareholding			
a) Pledged/Encumbered	0.00%	0.00%	0.00%
- Number of shares			
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)			
- Percentage of shares (as a % of the total share capital of the company)			
b) Non encumbered			
- Number of shares	243801608	243801608	243801608
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	70.05%	70.05%	70.05%

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Director

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Compliance Officer

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	Qtr ended on 30.06.2012
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	0
Received during the quarter	33
Disposed of during the quarter	33
Remaining unresolved at the end of the quarter	0

Notes:

1. The Above Results were reviewed by Audit Committee and taken on records by the Board of Directors at their meeting held on 18.07.2012
2. Figures are re-arranged and re-grouped wherever found necessary. Results of earlier period are taken propotinately as per un-audited accounts
3. Rice production facility having capacity of 200 TPD is under execution at Mandideep and Rs.7.38 crore has been invested till date from internal accruals. The commercial production is expected to start in the month of October 2012.

Place: Bhopal
Date: 18.07.2012

By the order of the Board
Shazia Afzal
(Company Secretary)

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Director

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Company Secretary