



SANGAM (INDIA) LIMITED

Regd. Off. : Opp. H. Sec. School, Pur Road, Bhilwara-311001 (Raj.)

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2011

(₹ in Lacs)

Sl. No.	Particulars	Quarter Ended		Year Ended	
		30.06.11	30.06.10	31.03.11	Audited
1	Net Sales/Income from Operations	33756	25610	117152	
2	Expenditure				
a.	(Increase) in Stock in trade and work in progress	(403)	(61)	(4315)	
b.	Consumption of Raw Materials	19545	15384	69932	
c.	Power & Fuel	2397	2628	10426	
d.	Employees Cost	1932	1559	6758	
e.	Toll Contract fee	4083		4916	
f.	Depreciation	1632	1578	6400	
g.	Other Expenditure	2488	2162	10050	
Total		31674	23250	104168	
3	Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	2082	2260	12984	
4	Other Income	83	4	14	
5	Profit before Interest and Exceptional Items (3+4)	2165	2264	12998	
6	Interest	1157	1104	4639	
7	Earning Before Depreciation	2840	2738	14759	
8	Profit after Interest but before Exceptional Items (5-6)	1008	1160	8359	
9	Exceptional Items	-	-	30	
10	Profit from Ordinary Activities before tax (8-9)	1008	1160	8329	
11	Tax Expense				
a.	- Current Tax	478	-	1162	
b.	- Deferred Tax	(154)	395	1508	
12	Total Tax Expenses	324	395	2670	
13	Net Profit for the period (10-11)	684	765	5659	
14	Paid-up Equity Share Capital	3842	3842	3842	
15	Reserves excluding Revaluation Reserves (Face Value of ₹10 per share)	-	-	20016	
16	Basic & Diluted EPS (in ₹)	1.74	1.94	14.36	
17	Public Shareholding	24837681	25216681	24837681	
a.	- No. of Shares	63.01	63.97	63.01	
b.	- % of Shareholding	3100000	Nil	3100000	
18	Promoters and promoter group Shareholding	21.26	21.26	21.26	
a.	- Number of shares	7.85	7.85	7.85	
b.	- % of shares (as a %age of the total shareholding of promoter and promoter group)	11483878	14204878	11483878	
c.	- Number of Shares	76.74	100.00	76.74	
d.	- % of shares (as a %age of the total shareholding of promoter and promoter group)	29.13	36.03	29.13	

SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Sl. No.	Particulars	Quarter Ended		Year Ended	
		30.06.11	30.06.10	31.03.11	Audited
1	Segment Revenue				
a.	Textile*	29352	4404	111793	
b.	Toll	33756	33756	117152	
Total		33756	33756	117152	
2	Less: Inter Segment Revenue				
3	Net Sales/Income from Operations	33756	33756	117152	
4	Earnings (Loss) before tax and interest	2047	118	12814	
a.	Textile	2165	1157	12968	
b.	Toll	1157	1157	4639	
Total		2047	118	12814	
5	Less: Other un-allocable expenditure (Net of un-allocable income)	-	-	-	
6	Total Profit Before Tax	1008	1160	8329	
7	Capital Employed (Segment assets - Segment liabilities)	94411	99133	99133	
a.	Textile	1757	1569	1569	
b.	Toll	96168	100702	100702	
Total		96168	100702	100702	

*Include Captive & Wind Power.

NOTES:

- The above results were reviewed by the Audit Committee of the Board and thereafter were approved by the Board of Directors in their meeting held on July 29, 2011. The Statutory Auditors have carried out a limited review of the above financial results.
- The company is executing an expansion and modernisation project having outlay of ₹ 180 crores. The project envisages doubling of denim fabric manufacturing capacity with captive yarn production facility.
- The current tax is net of MAT credit entitlement.
- The Company has received and resolved one complaint of investors during the quarter.
- Previous period figures have been regrouped/ rearranged wherever necessary.

For and on behalf of the Board of Directors

Date : July 29, 2011
Place : Bhilwara

(R.P. Soni)
Chairman

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