



SAKUMA EXPORTS LTD

UNAUDITED (STANDALONE) FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER' 2012

(Rs.in Laacs)

	Three Month ended 30.09.2012 (Unaudited)	Three Month ended 30.06.2012 (Unaudited)	Three Month ended 30.09.2011 (Unaudited)	Half Year Ended 30.09.2012 (Unaudited)	Half Year Ended 30.09.2011 (Unaudited)	For the Year Ended 31.03.2012 (Audited)
(a) Net Sales/Income from Operations	8113.14	38,743.47	28,612.58	46,856.61	48,424.37	94,457.61
(b) Other Operative Income	233.75	780.58	(104.07)	1,014.33	(107.14)	2,102.70
Total	8,346.89	39,524.05	28,508.51	47,870.94	48,317.23	96,560.31
Total Expenditure						
(a) Cost of Material consumed	-	-	-	-	-	-
(b) Purchase of Stock in Trade	2741.74	28,745.52	27,867.97	31,487.26	45,181.61	85,929.95
(c) Direct Expenses	668.02	4,217.56	1,555.05	4,885.58	2,707.26	12,871.91
(d) Change in inventories of Finished Goods	4,554.53	4,307.48	(1,817.67)	8,862.01	(928.30)	(4,383.00)
(e) Employment Benefit Expense	50.66	58.12	38.99	108.78	80.53	189.52
(f) Depreciation	21.69	20.96	18.63	42.65	37.08	82.80
(g) Administrative, Selling & Other Expenses	275.85	1,576.94	453.30	1,852.79	570.67	814.81
Total	8,312.49	38,926.58	28,116.27	47,239.07	47,648.85	95,505.99
Profit from Operations before other income, interest & Exceptional Items (1-2)	34.40	597.47	392.24	631.87	668.38	1,054.32
Other Income	74.65	10.75	12.96	85.40	81.51	430.59
Profit before Interest & Exceptional Items (3+4)	109.05	608.22	405.20	717.27	749.89	1,484.91
Finance Cost	56.90	229.13	168.82	286.03	304.86	474.18
Profit after Interest but before Exceptional Items (5-6)	52.15	379.09	236.38	431.24	445.03	1,010.73
Exceptional Items						
Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	52.15	379.09	236.38	431.24	445.03	1,010.73
(a) Tax Expense						
(i) Current Tax	15.00	123.00	75.00	138.00	145.00	333.00
(ii) Deferred Tax	(4.55)	(4.55)	(5.20)	(9.10)	(9.88)	(22.03)
(c) Income tax of earlier years	-	-	-	-	-	31.00
Total	10.45	118.45	69.80	128.90	135.12	341.97
1. Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	41.70	260.64	166.58	302.34	309.91	668.76
2. Extraordinary Items						
(a) Net Profit (+) / Loss (-) for the period (12-13)	41.70	260.64	166.58	302.34	309.91	668.76
(b) Paid up Equity Share Capital	1642.59	1,642.59	1,642.59	1,642.59	1,642.59	1,642.59
(c) Face Value of Rs. 10/- each						
(d) Reserves excluding Revaluation Reserves as per Balance Sheet of P.Y						4,247.39
(e) Earnings per Share (EPS) (in Rs.)						
(i) Basic & Diluted EPS Before Extra Ordinary Items (in Rupees)	0.25	1.59	1.01	1.84	1.89	4.07
(ii) Basic & Diluted EPS after Extra Ordinary Items (in Rupees)	0.25	1.59	1.01	1.84	1.89	4.07
(f) Public Shareholding						
(i) No. of Shares	5,932,267	6,015,436	6,043,392	5,932,267	6,043,392	6,027,904
(ii) Public Shareholding	36.12	36.62	36.79	36.12	36.79	36.70
(iii) Promoters and Promoter group Shareholding						
(i) Pledged / Encumbered						
(ii) No. of Shares	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000
(iii) Percentage of Shares (as a % of total shareholding of promoter and promoter group)	11.63	11.73	11.75	11.63	11.75	11.73
(iv) Percentage of Shares (as a % of total shareholding of the company)	7.43	7.43	7.43	7.43	7.43	7.43
(i) Non Encumbered						
(ii) No. of Shares	9,273,676	9,189,320	9,162,551	9,273,676	9,162,551	9,178,039
(iii) Percentage of Shares (as a % of total shareholding of promoter and promoter group)	88.37	88.38	88.25	88.37	88.25	88.27
(iv) Percentage of Shares (as a % of total shareholding of the company)	56.46	55.94	55.78	56.46	55.78	55.88



PARTICULARS	(Rs.in Lacs)					
	Three Month ended 30.09.2012 (Unaudited)	Three Month ended 30.06.2012 (Unaudited)	Three Month ended 30.09.2011 (Unaudited)	Half Year Ended 30.09.2012 (Unaudited)	Half Year Ended 30.09.2011 (Unaudited)	For the Year Ended 31.03.2012 (Audited)
Segment Revenue						
a. Outside India	7,983.38	38,046.48	23,867.69	46,029.86	41,074.20	82,421.20
b. Within India	129.76	696.99	4,744.89	826.75	7,350.17	12,036.41
Total Revenue	8,113.14	38,743.47	28,612.58	46,856.61	48,424.37	94,457.61
Carrying amount of Segment Assets						
a. Outside India	1,091.10	8,010.27	2,469.24	1,091.10	2,469.24	2,811.20
b. Within India	278.26	268.07	30.43	278.26	30.43	20.56
Total Segment Assets	1,369.36	8,278.34	2,499.67	1,369.36	2,499.67	2,831.76
Additions to Fixed Assets						
a. Outside India	Unallocated	Unallocated	Unallocated	Unallocated	Unallocated	Unallocated
b. Within India	Unallocated	Unallocated	Unallocated	Unallocated	Unallocated	Unallocated

Standalone Statement of Assets and Liabilities

	(Rs.in lacs)	
	For the Half Year Ended 30.09.2012 (Unaudited)	For the Year Ended 31.03.2012 (Audited)
EQUITY AND LIABILITIES		
Shareholders' funds		
(a) Share capital	1,642.59	1,642.59
(b) Reserves and surplus	4,876.04	4,247.40
(c) Money received against share warrants		
Sub-total - Shareholders' funds	6,518.63	5,889.99
Non-current liabilities		
(a) Long-term borrowings	-	-
(b) Deferred tax liabilities (net)	92.90	102.00
(c) Other long-term liabilities	-	-
(d) Long-term provisions	-	-
Sub-total - Non-current liabilities	92.90	102.00
Current liabilities		
(a) Short-term borrowings	187.21	6,367.55
(b) Trade payables	269.48	1,162.15
(c) Other current liabilities	567.48	3,650.54
(d) Short-term provisions	69.77	259.69
Sub-total - Current liabilities	1,093.94	11,439.93
TOTAL - EQUITY AND LIABILITIES	7,705.47	17,431.92
ASSETS		
Non-current assets		
(a) Fixed assets	456.72	471.50
(b) Goodwill on consolidation	-	-
(c) Non-current investments	28.06	28.06
(d) Deferred tax assets (net)	-	-
(e) Long-term loans and advances	134.41	174.22
(f) Other non-current assets	96.22	96.22
Sub-total - Non-current assets	715.41	770.00
Current assets		
(a) Current investments	4,012.64	-
(b) Inventories	342.23	9,204.25
(c) Trade receivables	1,475.68	2,831.76
(d) Cash and cash equivalents	258.50	332.03
(e) Short-term loans and advances	327.01	4,274.71
(f) Other current assets	574.00	19.17
Sub-total - Current assets	6,990.06	16,661.92
TOTAL - ASSETS	7,705.47	17,431.92

1. The Un-audited financial results for the Quarter ended 30 th Sept'2012 were reviewed by the Audit Committee and approved by the Board of directors at their meeting held on 5th November'2012. The Statutory Auditors have carried Limited Review of the Un-Audited Financial Results of the Company.

2. Details of investors complaints for the Quarter ended 30 th Sept,2012

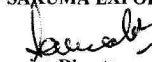
Pending at the beginning of the Quarter	NIL
Received during the Quarter	1
Disposed off during the Quarter	1
Pending at the end of the Quarter	NIL

3. The Previous quarter's figures have been regrouped /rearranged wherever considered necessary.

4. Company has two Primary Business Segment viz Trading in commodities and Windmill Oeration. As Windmill operation is not meeting any of the crieteria of the reportable segment as per para 27 of AS 17 "Segment Reporting ", issued by the ICAI, segment information is not furnished.

Place: Mumbai
Date :. 05.11 .2012

For SAKUMA EXPORTS LTD


Managing Director