

**SEGMENT REVENUE, RESULTS AND CAPITAL EMPLOYED FOR QUARTER ENDED 30.09.2010**

(Rs. In Lacs)

| Particulars                                             | Three Month ended<br>30.09.2010<br>(Unaudited) | Three Month ended<br>30.09.2009<br>(Unaudited) | Half Year Ended<br>30.09.2010<br>(Unaudited) | Half Year Ended<br>30.09.2009<br>(Unaudited) | For the Year Ended<br>31.03.2010<br>(Audited) |
|---------------------------------------------------------|------------------------------------------------|------------------------------------------------|----------------------------------------------|----------------------------------------------|-----------------------------------------------|
| <b>Segment Revenue</b>                                  |                                                |                                                |                                              |                                              |                                               |
| a. Manufacturing & Trading Division                     | 6,564.46                                       | 9,315.61                                       | 8,575.54                                     | 22,524.06                                    | 40,498.52                                     |
| b. Windmill                                             | 17.12                                          | 25.65                                          | 36.37                                        | 45.49                                        | 68.45                                         |
| Total Revenue                                           | 6,581.58                                       | 9,341.26                                       | 8,611.91                                     | 22,569.55                                    | 40,566.97                                     |
| <b>Segment Results (Profit before Interest and Tax)</b> |                                                |                                                |                                              |                                              |                                               |
| a. Manufacturing & Trading Division                     | 148.99                                         | 200.29                                         | 164.56                                       | 361.86                                       | 624.83                                        |
| b. Windmill                                             | (5.41)                                         | (2.10)                                         | (9.66)                                       | (8.86)                                       | (38.22)                                       |
| Total                                                   | 143.58                                         | 198.19                                         | 154.90                                       | 353.00                                       | 586.61                                        |
| Less: Interest                                          | (16.06)                                        | (9.36)                                         | (16.58)                                      | (29.80)                                      | (109.34)                                      |
| Profit before tax                                       | 127.52                                         | 188.83                                         | 138.32                                       | 323.20                                       | 477.27                                        |
| <b>Capital Employed</b>                                 |                                                |                                                |                                              |                                              |                                               |
| a. Trading Division                                     | 6,132.64                                       | 5,844.07                                       | 6,132.64                                     | 5,844.07                                     | 5,972.90                                      |
| b. Windmill                                             | 473.54                                         | 550.40                                         | 473.54                                       | 550.40                                       | 509.33                                        |
| Total                                                   | 6,606.18                                       | 6,394.47                                       | 6,606.18                                     | 6,394.47                                     | 6,482.23                                      |

**STATEMENT OF ASSETS AND LIABILITIES AS ON 30TH SEPTEMBER'2010**

(Rs.in lacs)

| PARTICULARS                                                | Six Months Ended<br>30.09.2010<br>(Unaudited) | Six Months Ended<br>30.09.2009<br>(Unaudited) |
|------------------------------------------------------------|-----------------------------------------------|-----------------------------------------------|
| <b>SOURCE OF FUNDS</b>                                     |                                               |                                               |
| (a) Capital                                                | 2,642.69                                      | 2,642.69                                      |
| (b) Share Application Money                                | 504.00                                        | -                                             |
| (c) Reserves and Surplus                                   | 3,946.52                                      | 3,803.04                                      |
| <b>LOAN FUNDS</b>                                          | 1,807.68                                      | -                                             |
| <b>DEFERRED TAX LIABILITY</b>                              | 132.73                                        | 152.67                                        |
| <b>TOTAL</b>                                               | <b>9,033.62</b>                               | <b>6,598.40</b>                               |
| <b>APPLICATION OF FUNDS</b>                                |                                               |                                               |
| <b>FIXED ASSETS</b>                                        | 505.17                                        | 587.53                                        |
| <b>INVESTMENTS</b>                                         | 2,790.28                                      | 1,844.35                                      |
| <b>CURRENT ASSETS, LOANS AND ADVANCES</b>                  |                                               |                                               |
| (a) Inventories                                            | 2,928.65                                      | 616.79                                        |
| (b) Sundry Debtors                                         | 1,290.53                                      | 225.01                                        |
| (c) Cash and Bank balances                                 | 62.75                                         | 2,968.78                                      |
| (d) Other current assets                                   | 134.10                                        | 124.21                                        |
| (e) Loans and Advances                                     | 3,449.29                                      | 486.24                                        |
| <b>Less: Current Liabilities and Provisions</b>            |                                               |                                               |
| (a) Liabilities                                            | 1,960.68                                      | 268.03                                        |
| (b) Provisions                                             | 166.47                                        | 15.06                                         |
| <b>MISCELLANEOUS EXPENDITURE (NOT WRITTEN OR ADJUSTED)</b> | -                                             | 28.58                                         |
| <b>PROFIT AND LOSS ACCOUNT TOTAL</b>                       | <b>9,033.62</b>                               | <b>6,598.40</b>                               |

Notes:-

- The un-audited financial results for the quarter ended 30th September'2010 together with Limited Review Report of Statutory Auditors thereon were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 23rd October'2010 respectively.
- Details of investors complaints for the quarter ended 30th September'2010
 

|                                           |     |
|-------------------------------------------|-----|
| Pending at the beginning of the Quarter : | NIL |
| Received during the quarter               | 2   |
| Disposed off during the quarter           | 2   |
| Pending at the end of the quarter         | NIL |

For Sakuma Exports Ltd

 Place: Mumbai  
Date :23.10.2010

 Saurabh Malhotra  
Managing Director