

SAKUMA EXPORTS LTD.
FINANCIAL RESULTS FOR THE QUARTER ENDED 30 TH SEPTEMBER'2010

(Rs. In Lacs)

	Three Month ended 30.09.2010 (Unaudited)	Three Month ended 30.09.2009 (Unaudited)	Half Year Ended 30.09.2010 (Unaudited)	Half Year Ended 30.09.2009 (Unaudited)	For the Year Ended 31.03.2010 (Audited)
1.(a) Net Sales / Income from Opeartions	6,581.58	9,341.26	8,611.91	22,569.55	40,503.28
(b) Other Operative Income	(36.86)	-	(64.60)	-	63.69
Total	6,544.72	9,341.26	8,547.31	22,569.55	40,566.97
2. Total Expenditure					
a)(Increase)/Decrease in Stock	(1,150.47)	1,176.21	(1,328.94)	(385.39)	(1,368.31)
b)Purchases and Direct Expenses	7,481.87	7,983.00	9,646.62	22,586.95	41,258.92
c) Employment Cost	30.59	23.74	51.43	37.31	80.46
d). Depreciation	22.13	25.45	44.02	50.43	101.17
e). Preliminary Expenses	-	14.29	-	28.58	57.16
f) Administrative, Selling & Other Expenses	86.05	30.20	111.85	81.72	146.67
g) Total	6,470.17	9,252.89	8,524.98	22,399.60	40,276.07
3.Profit from Operations before other income, interest & Exceptional Items (1-2)	74.55	88.37	22.33	169.95	290.90
4. Other Income	69.03	105.23	132.57	178.46	295.71
5.Profit befor Interest & Exceptional Items (3+4)	143.58	193.60	154.90	348.41	586.61
6.Interest	16.06	9.36	16.58	29.80	109.34
7.Profit after Interest but before Exceptional Items (5-6)	127.52	184.24	138.32	318.61	477.27
8.Exceptional Items		-			-
Prior Period Income / (Expense) (Net)		4.59		4.59	
9.Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	127.52	188.83	138.32	323.20	477.27
10. Provision for Tax					
-Current Tax	40.00	80.00	43.66	105.00	171.71
-Fringe Benefit Tax	-	-	-	-	-
- Deferred Tax	(6.84)	(22.68)	(12.30)	(22.68)	(30.32)
- Income tax of earlier years	-	-	-	-	-
11.Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	94.36	131.51	106.96	240.88	335.88
12.Extraordinary Items		-		-	-
13.Net Profit (+) / Loss (-) for the period (11-12)	94.36	131.51	106.96	240.88	335.88
14.Paid up Equity Share Capital (Face Value of Rs. 10/- each)	1,642.59	1,642.59	1,642.59	1,642.59	1,642.59
15.Reserves excluding Revaluation Reserves as per Balance Sheet of P.Y					3,839.53
16.Earnings per Share (EPS) (in Rs.)					
Basic& Diluted EPS Before Extra Ordinary Items (in Rupees)	0.57	0.80	0.65	1.47	1.69
Basic& Diluted EPS after Extra Ordinary Items (in Rupees)	0.57	0.80	0.65	1.47	1.69
17.Public Shareholding					
- No. of Shares	6,243,769	6,889,309	6,243,769	6,889,309	6,680,646
-Public Shareholding	38.01	41.94	38.01	41.94	40.67
18.Promoters and Promoter group Shareholding		-		-	-
(a) Pledge / Encumbered					
- No. of Shares	1,220,000	1,220,000	1,220,000	1,220,000	1,220,000
- Percentage of Shares (as a % of total shareholding of promoter and promoter group)	12.00	12.79	12.00	12.79	12.52
- Percentage of Shares (as a % of total shareholding of the company)	7.43	7.43	7.43	7.43	7.43
(b) Non Encumbered					
- No. of Shares	8,962,174	8,316,634	8,962,174	8,316,634	8,525,297
- Percentage of Shares (as a % of total shareholding of promoter and promoter group)	88.00	87.21	88.00	87.21	87.48
- Percentage of Shares (as a % of total shareholding of the company)	54.56	50.63	54.56	50.63	51.90