

**SAKUMA EXPORTS LTD.**

SAKUMA EXPORTS LTD
UNAUDITED (STANDALONE) FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE' 2012

	Three Month ended 30.06.2012 (Unaudited)	Three Month ended 31.03.2012 (Audited)	Three Month ended 30.06.2011 (Unaudited)	For the Year Ended 31.03.2012 (Audited)
1.(a) Net Sales/Income from Operations	38,743.47	32,373.10	19,760.94	94,457.61
(b) Other Operative Income	780.58	886.78	47.78	2,102.70
Total	39,524.05	33,259.88	19,808.72	96,560.31
2. Total Expenditure				
a) Cost of Material consumed	-	-	-	-
b) Purchase of Stock in Trade	28,745.52	35,224.67	15,902.31	85,929.95
c) Direct Expenses	4,217.56	4,379.00	2,563.54	12,871.91
d) Change in inventories of Finished Goods	4,307.48	(6,134.76)	889.38	(4,383.00)
e) Employment Benefit Expense	58.12	64.66	41.54	189.52
f) Depreciation	20.96	24.26	18.45	82.80
g) Administrative, Selling & Other Expenses	1,576.94	239.53	149.48	814.81
Total	38,926.58	33,797.36	19,564.70	95,505.99
3.Profit from Operations before other income, interest & Exceptional Items (1-2)	597.47	(537.48)	244.02	1,054.32
4. Other Income	10.75	1,000.37	101.03	430.59
5.Profit before Interest & Exceptional Items (3+4)	608.22	462.89	345.05	1,484.91
6.Finance Cost	229.13	135.46	136.04	474.18
7.Profit after Interest but before Exceptional Items (5-6)	379.09	327.43	209.01	1,010.73
8.Exceptional Items				-
9 Profit (+) / Loss (-) from Ordinary Activities before tax (7+8)	379.09	327.43	209.01	1,010.73
10. Tax Expense				
a) Current Tax	123.00	110.69	70.00	333.00
b) Deferred Tax	(4.55)	(8.53)	(4.68)	(22.03)
c) Income tax of earlier years	-	-	-	31.00
Total	118.45	102.16	65.32	341.97
11.Net Profit (+) / Loss (-) from Ordinary Activities after tax (9-10)	260.64	225.27	143.69	668.76
12.Extraordinary Items				-
13.Net Profit (+) / Loss (-) for the period (12-13)	260.64	225.27	143.69	668.76
14 Paid up Equity Share Capital (Face Value of Rs. 10/- each)	1,642.59	1,642.59	1,642.59	1,642.59
15.Reserves excluding Revaluation Reserves as per Balance Sheet of P.Y				4,247.39
16.Earnings per Share (EPS) (in Rs.)				
Basic& Diluted EPS Before Extra Ordinary Items (in Rupees)	1.59	1.37	0.87	4.07
Basic& Diluted EPS after Extra Ordinary Items (in Rupees)	1.59	1.37	0.87	4.07
17.Public Shareholding				
- No. of Shares	6,015,436	6,027,904	6,043,392	6,027,904
- Public Shareholding	36.62	36.70	36.79	36.70
18.Promoters and Promoter group Shareholding				
(a) Pledged / Encumbered				
- No. of Shares	1,220,000	1,220,000	1,220,000	1,220,000
- Percentage of Shares (as a % of total shareholding of promoter and promoter group)	11.73	11.73	11.75	11.73
- Percentage of Shares (as a % of total shareholding of the company)	7.43	7.43	7.43	7.43
(b) Non Encumbered				
- No. of Shares	9,189,320	9,178,039	9,162,551	9,178,039
- Percentage of Shares (as a % of total shareholding of promoter and promoter group)	88.38	88.27	88.25	88.27
- Percentage of Shares (as a % of total shareholding of the company)	55.94	55.88	55.78	55.88



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SECONDARY SEGMENT INFORMATION FOR TRADING OF COMMODITIES EXCLUDING EXPORT INCENTIVES

PARTICULARS	Three Month ended 30.06.2012 (Unaudited)	Three Month ended 31.03.2012 (Audited)	Three Month ended 30.06.2011 (Unaudited)	For the Year Ended 31.03.2012 (Audited)
Segment Revenue				
a. Outside India	38,046.48	29,740.10	17,241.68	82,421.20
b. Within India	696.99	2,633.00	2,519.26	12,036.41
Total Revenue	38,743.47	32,373.10	19,760.94	94,457.61
Carrying amount of Segment Assets				
a. Outside India	8,010.27	2,811.20	3,396.66	2,811.20
b. Within India	268.07	20.56	985.06	20.56
Total Segment Assets	8,278.34	2,831.76	4,381.72	2,831.76
Additions to Fixed Assets				
a. Outside India	Unallocated	Unallocated	Unallocated	Unallocated
b. Within India	Unallocated	Unallocated	Unallocated	Unallocated

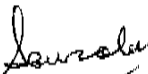
Notes:-

- The Un-audited financial results for the Quarter ended 30 th June'2012 were reviewed by the Audit Committee and approved by the Board of directors at their meeting held on 13th Aug '2012. The Statutory Auditors have carried Limited Review of the Un-Audited Financial Results of the Company.
- Details of investors complaints for the Quarter ended 30 th June,2012

Pending at the beginning of the Quarter	NIL
Received during the Quarter	NIL
Disposed off during the Quarter	NIL
Pending at the end of the Quarter	NIL
- The Previous quarter's figures have been regrouped /rearranged wherever considered necessary.
- Company has two Primary Business Segment viz Trading in commodities and Windmill Oeration. As Windmill operation is not meeting any of the criteria of the reportable segment as per para 27 of AS 17 "Segment Reporting " ,issued by the ICAI, segment information is not furnished.

Place: Mumbai
Date :. 13.08.2012

For SAKUMA EXPORTS LTD


Managing Director