

NAMASTE EXPORTS LTD
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Unaudited Financial Results for the Quarter ended 30th June, 2017

PART I						(In Lakhs)
Standalone						
	Particulars	Quarter ended (Unaudited)	Quarter ended (Audited)	Quarter ended (Unaudited)	Year ended (Audited)	
	(Refer Notes Below)	30-06-2017	31-03-2017,	30-06-2016	31-03-2017	
1	Income from operations					
	(a) Net sales/income from operations (Net of excise duty)	777.30	636.32	617.26	3006.62	
	(b) Other operating income	48.36	90.69	38.79	261.79	
	Total Income from operations (net)	825.66	727.01	656.05	3268.41	
2	Expenses					
	(a) Cost of materials consumed	532.30	313.61	359.21	1790.69	
	(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	
	(c) changes in inventories of finished goods work-in-progress and stock-in-trade	-99.75	57.20	0.87	-38.56	
	(d) Employee benefits expenses	292.06	307.86	274.54	1177.33	
	(e) Depreciation and amortisation expense	16.22	14.40	17.84	65.21	
	(f)Power&Fuel	24.28	32.09	21.44	103.54	
	(g)Repairs to Machinery	10.84	31.40	13.38	66.63	
	(h)Rent	15.20	16.76	14.61	60.82	
	(i)Freight&Forwarding	26.38	-0.25	4.59	53.86	
	(j)Travelling&Conveyance	6.82	8.91	5.38	32.98	
	(k) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	64.26	145.29	36.49	304.78	
	Total Expenses	888.61	927.27	748.35	3617.28	
3	Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	-62.95	-200.26	-92.3	-348.87	
4	Other Income	13.39	10.75	7.28	52.20	
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items(3+/-4)	-49.56	-189.51	-85.02	-296.67	
9	Finance costs	24.14	34.71	25.43	110.02	
7	Profit/(Loss)from ordinary activities after finance costs but before exceptional items (5+/-6)	-73.70	-224.22	-110.45	-406.69	
8	Exceptional items(Depreciation withdrawn)	0.00	-1.81	0.00	724.17	
9	Profit/(Loss) from ordinary activities before Tax (7+/-8)	-73.70	-226.03	-110.45	317.48	
10	Tax expense	0.00	0.00	0.00	0.00	
11	Net profit/(Loss) from ordinary activities after tax (9+/-10)	-73.70	-226.03	-110.45	317.48	
12	Extraordinary items(net of tax expense Rs. Lakhs.	0.00	0.47	0.00	233.33	
13	Net Profit / (Loss)for the period (11+/-12)	-73.70	-225.56	-110.45	550.81	
14	Paid-up equity share capital (Face Value of the Share shall be indicated)	1372.91	1372.91	1393.42	1372.91	
15	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting Year	-150.95	-410.16	-110.45	-77.24	

16.1	Earning per share(before extraordinary items) (of /-each)(not annualised):				
	(a) Basic	-0.05	-0.16	-0.08	0.40
	(b) Diluted	-0.05	-0.16	-0.08	0.40
16.2	Earnings per share (after extraordinary items) (of /-each)(not annualised):				
	(a) Basic	-0.05	-0.16	-0.08	0.40
	(b) Diluted	-0.05	-0.16	-0.08	0.40
	(See accompanying note to the financial results				

- 1 The audited results for the year ended 30th June 2017 considered by the audit Committee and have been approved by the Board of Directors at their meeting held on 13th September, 2017
- 2 The Company presently manufactures leather garment . As the Company does not have reportable segment other than manufacture of leather garment, segment wise reporting is not applicable.
- 3 Figures have been regrouped, or rearranged wherever necessary.

for and on behalf of the Board of Directors,

sd/-

Place: Bangalore
Date: 13/09/2017

K.VINOD BHAT
Managing Director
DIN: 02359812