



THE PERIA KARAMALAI TEA & PRODUCE CO LTD.

CIN: L01132TZ1913PLC000350

PK/NSE

August 08, 2016

National Stock Exchange of India Ltd.
Exchange Plaza, C-1, Block G,
Bandra-Kurla Complex
Bandra East
Mumbai – 400 051

Dear Sir,

Unaudited Financial Results for the quarter ended 30.06.2016

Pursuant to Regulation 47 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we enclose herewith Unaudited Financial Results for the quarter ended 30th June 2016. The above results reviewed by the Audit Committee have been approved by the Board of Directors at its meeting held today.

Please receive and acknowledge.

Thanking you,

Yours faithfully,
For THE PERIA KARAMALAI TEA & PRODUCE CO.LTD

(R.V.SRIDHRAN)
Company Secretary
PAN: ACAPS0428C

Encl: as above

L N B A N G U R G R O U P O F C O M P A N I E S

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S. KRISHNAMOORTHY & CO.

Chartered Accountants

PARTNERS

K.N. SREEDHARAN F.C.A.

K. RAGHU B.Com., F.C.A., A.C.S

'Kanakapathy Towers' III Floor
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LIMITED REVIEW REPORT

Review Report to **THE PERIA KARAMALAI TEA & PRODUCE COMPANY LIMITED**

We have reviewed the accompanying statement of unaudited financial results of **THE PERIA KARAMALAI TEA & PRODUCE COMPANY LIMITED** for the quarter ended 30.06.2016. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, Engagements to Review Financial Statements issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

For S.KRISHNAMOORTHY & CO.
Chartered Accountants



K.N.SREEDHARAN
Membership No.12026

Partner
Chartered Accountants

Place: Coimbatore
Date : 08.08.2016

THE PERIA KARAMALAI TEA & PRODUCE COMPANY LIMITED

PART I

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.06.2016

INR Lakhs

S.No	Particulars	Quarter Ended			Previous Year ended
		30.06.16	31.03.16	30.06.15	31.03.16
		Unaudited			Audited
1	Income from Operations				
	a) Net Sales / Income from operations (Net of Excise Duty)	1183.99	1277.77	869.97	3855.87
	b) Other Operating Income	0.00	0.00	0.00	0.00
	Total Income from operations (net)	1183.99	1277.77	869.97	3855.87
2	Expenses				
	a) Cost of materials consumed	99.16	74.86	104.86	358.44
	b) Purchase of stock-in-trade	0.00	0.00	0.00	0.00
	c) Changes in inventories of finished goods, work in progress and stock in trade (+)	21.45	148.56	217.90	188.69
	d) Employee benefit expense	547.17	519.97	563.25	2149.22
	e) Depreciation and amortisation expense	60.00	124.74	37.50	237.24
	f) Other expenses	343.36	317.20	448.52	1235.78
	Total expenses	1071.14	1185.33	831.37	4169.37
3	Profit/(Loss) from operations before other income, finance costs and exceptional items	112.85	92.44	38.60	-313.50
4	Other income	56.50	81.79	27.68	210.88
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items	169.35	174.63	66.28	-102.62
6	Finance costs	27.76	29.23	21.04	117.57
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items	141.59	145.00	45.24	-220.19
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit/(Loss) from ordinary activities before tax	141.59	145.00	45.24	-220.19
10	Tax expense	20.00	-26.27	0.00	-1.27
11	Net Profit / (Loss) from ordinary activities after tax	121.59	171.27	45.24	-218.92
12	Extraordinary items	0.00	0.00	0.00	0.00
13	Net Profit/(Loss) for the period	121.59	171.27	45.24	-218.92
14	Paid up equity share capital	309.59	309.59	309.59	309.59
15	Reserve excluding revaluation reserves as per balancesheet of previous accounting year				9334.95
16	i.Earnings per share basic and diluted before extraordinary items	3.93	5.53	1.46	-7.07
	ii.Earnings per share basic and diluted after extraordinary items	3.93	5.53	1.46	-7.07

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SELECT INFORMATION FOR THE QUARTER ENDED 30th JUNE 2016

PART II

A	Particulars of Shareholding	30.06.16	31.03.16	30.06.15	31.03.16
1	Public Shareholding				
	Number of shares	1599489	1599489	1599489	1599489
	Percentage of shareholding	51.66%	51.66%	51.66%	51.66%
2	Promoters and Promoter Group Shareholding				
	a) Pledged / Encumbered				
	Number of shares	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
	Percentage of shares (as a % of the total share capital of the company)	Nil	Nil	Nil	Nil
	b) Non-encumbered				
	Number of shares	1496390	1496390	1496390	1496390
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	Percentage of shares (as a % of the total share capital of the company)	48.34%	48.34%	48.34%	48.34%

B	INVESTOR COMPLAINTS	30.06.16
	Pending at the beginning of the quarter	Nil
	Received during the quarter	Nil
	Disposed of during the quarter	Nil
	Remaining unresolved at the end of the quarter	Nil



Segment wise Revenue, Results and Capital Employed

INR Lakhs

Particulars	Quarter Ended			Year ended
	30.06.16	31.03.16	30.06.15	31.03.16
	Unaudited			Audited
A. Segment Revenue				
Tea	1182.65	1277.77	869.97	3846.05
Wind Power	30.57	48.29	16.94	128.13
Total	1213.22	1326.06	886.91	3974.18
Less Inter Segment Revenue	29.23	38.47	16.94	118.31
Net Sale / Income from Operations	1183.99	1287.59	869.97	3855.87
B. Segment Results				
(Profit / (Loss) before Tax)				
Tea	94.40	52.79	29.43	-418.30
Wind Power	18.45	39.65	9.17	104.80
Total	112.85	92.44	38.60	-313.50
Less Interest	27.76	29.23	21.04	117.57
	85.09	63.21	17.56	431.07
Add Other Income	56.50	81.79	27.68	210.88
Profit (Loss) before tax	141.59	145.00	45.24	-220.19
C. Segment wise Capital Employed				
Tea	3494.31	3372.72	3636.88	3372.72
Wind Power	0.00	0.00	0.00	0.00
Total Capital Employed	3494.31	3372.72	3636.88	3372.72

Notes:

1. The Company is engaged in growing and manufacturing of tea and generation of power.
2. Since no manufacturing activity has taken place during the quarter in respect of wholly owned Subsidiary Companies, only standalone results were considered for publication.
3. The above audited financial results reviewed by the Audit Committee were approved by the Board of Directors at its meeting held on 8th August 2016.
4. The Statutory Auditors have carried out a limited review of the above financial results.
5. Figures have been regrouped / reclassified wherever necessary.

By order of the Board
for THE PERIA KARAMALAI TEA & PRODUCE CO.LTD



(L.N.BANGUR)

Chairman

DIN 00012617

Hyderabad

8th August 2016