

Date: February 3, 2018

To
The Manager
National Stock Exchange of India Limited
Exchange Plaza, Plot No. C/1, G-Block,
Bandra-Kurla Complex, Bandra (E),
Mumbai 400 051, India

Sub: Your Letter No. NSE/LIST/FR/3751 and e-mail dated January 30, 2018.

With reference to your letter and e-mail dated January 30, 2018 seeking clarification on delay in submission of financial results and non-submission of segment results, we wish to submit the following:

1. We have submitted the un-audited financial results for the quarter and nine-months ended December 31, 2017 along with the outcome of the Board meeting at 05:13:45 pm i.e. within 30 minutes of the conclusion of the meeting at 04:45 pm. Acknowledgement of submission is enclosed as Annexure – 1.
2. As part of the consolidated financial results, we have submitted the segment revenue and results for the quarter and nine months ended December 31, 2017 in the specified format. Due to inadvertence, we have not submitted the segment assets and liabilities. However, we have submitted the segment assets and liabilities while uploading the full results in NEAPS.

We have enclosed the revised segment results after including the segment assets and liabilities as Annexure – 2.

We request you to take the above on record.

Thanking you.

Yours faithfully,
For **Security and Intelligence Services (India) Limited**


Pushpalatha K
Company Secretary





Date of Download 02-Feb-2018

NSE Acknowledgement

Symbol:-	SIS
Name of the Company: -	Security and Intelligence Services (India) Limited
Submission Type:-	Announcements
Short Description:-	Results
Date of Submission:-	29-Jan-2018 05:13:45 PM
NEAPS App. No:-	2018/Jan/4222/4337

Disclaimer : We hereby acknowledge receipt of your submission through NEAPS. Please note that the content and information provided is pending to be verified by NSEIL.

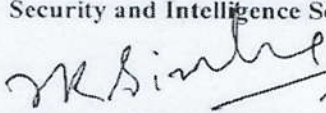
Security and Intelligence Services (India) Limited Registered office : Annapoorna Bhawan, Telephone Exchange Road, Kurji, Patna - 800010 CIN: L75230BR1985PLC002083						
Consolidated Segment – wise revenue, results, assets and liabilities for the quarter and nine-months ended December 31, 2017 (Rupees in '000)						
Particulars	Quarter ended			9 months ended		Year ended
	December 31, 2017	September 30, 2017	December 31, 2016	December 31, 2017	December 31, 2016	March 31, 2017
	(unaudited)	(unaudited)	(unaudited)	(unaudited)	(unaudited)	(unaudited)
Segment revenue						
Security services - India	5,617,886	5,227,926	4,022,285	15,743,589	11,368,908	15,949,779
Security services – Australia	8,046,638	7,728,544	6,024,148	21,779,648	17,541,799	23,956,293
Facilities management	1,712,653	1,643,171	1,329,134	4,888,576	2,580,743	3,965,895
Total revenue from operations	15,377,176	14,599,642	11,375,567	42,411,813	31,491,450	43,871,967
Segment results						
Security services – India	324,102	302,694	196,442	926,539	559,545	669,156
Security services - Australia	348,691	474,390	284,261	1,069,747	751,431	1,036,421
Facilities management	84,820	68,593	40,782	202,234	40828	260,738
Total	757,613	845,677	521,486	2,198,520	1,351,804	1,966,315
Less: unallocated corporate expenses	2131	832	2,107	5,449	5,092	6,037
Less: Finance costs	200,313	220,385	240,596	647,893	523,138	766,825
Add: Share of net profit from associates	15,025	-25,037	3,781	-61,302	-70,738	-60,461
Total profit before tax	570,194	599,423	282,562	1,483,876	752,836	1,132,992
Segment assets						
Security services - India	9,744,053	9,316,419	6,961,675	9,744,053	6,961,675	7,265,944
Security services – Australia	12,689,171	13,079,215	7,856,486	12,689,171	7,856,486	8,102,366
Facilities management	3,710,063	3,829,324	3,523,794	3,710,063	3,523,794	3,409,393
Unallocated	1,589,486	1,484,382	1,359,347	1,589,486	1,359,347	1,557,515
Total	27,732,772	27,709,340	19,701,302	27,732,772	19,701,302	20,335,218
Segment liabilities						
Security services – India	4,633,394	4,618,827	6,120,206	4,633,394	6,120,206	6,263,585
Security services – Australia	10,139,536	10,633,588	6,458,086	10,139,536	6,458,086	6,375,320
Facilities management	2,359,844	2,274,653	1,904,627	2,359,844	1,904,627	1,849,316
Unallocated	1,985	1,489	1,293	1,985	1,293	1,353
Total	17,134,759	17,528,557	14,484,212	17,134,759	14,484,212	14,489,573

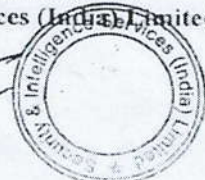
The Company is currently focused on three business groups, viz., Security Services (India), Security Services (Australia) and Facility Management. The Company's organizational structure and governance processes are designed to support effective management of multiple businesses while retaining focus on each one of them. The Operating Segments have been reported in a manner consistent with the internal reporting provided to the Group Management Committee, which is the Chief Operating Decision Maker.

The business groups comprise the following:

- Security Services (India) – Guarding, Electronic security and home alarm monitoring and response services
- Security Services (Australia) – Guarding, Mobile patrols, Emergency medical response and rescue, Loss prevention and allied services
- Facility Management – Housekeeping, Cleaning, Facility operation & management and Pest control services

For and on behalf of the Board of Directors of
Security and Intelligence Services (India) Limited


Ravindra Kishore Sinha
Chairman



Place: New Delhi
Date: January 29, 2018