Rajvir Industries Limited

Tradition of Innovation

Govt. Recognised Star Export House

August 14, 2015

The General Manager Department of Corporate Services - CRD Bombay Stock Exchange Limited (BSE), Phiroze Jeejeebhoy Towers Dalal Street, Mumbai 400 001.	National Stock Exchange of India Ltd.,(NSE) Exchange Plaza, C-1, Block G, Bandra Kurla Complex, Bandra(E), Mumbai – 400 051.

Dear Sir

Subject: Unaudited Quarterly Results – Clause 41 of Listing Agreement.

We are enclosing here to the unaudited quarterly results for the quarter ended 30th June 2015 in terms of Clause 41 of the listing agreement which may kindly be taken on record.

This is for your information and records.

Thanking you

Yours Sincerely
For RAJVIR INDUSTRIES LIMITED

U K AGARWAL
CHAIRMAN

Encls: as above

Surya Tower, 1st Floor, 105, Sardar Patel Road, Secunderabad 500 003. T.S. India. Phone : +91-40-66225555, 27845628, 27846841
Fax : +91-40-27840656, E-mail : rajvir@rajvirindustrieslimited.com, Website : www.rajvirindustrieslimited.com

RAJVIR INDUSTRIES LIMITED

Regd. Office : 1st Floor, Surya Towers, 105, S.P.Road, Secunderabad - 3. Telangana State.
Tel : 040-27845650, 27845628, 66225555, Fax : 040- 27840656
E-mail : rajvir@rajvirindustrieslimited.com Website : www.rajvirindustrieslimited.com

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2015

₹ in lacs (Except per share data)

	Particulars	Quarter Ended			Year Ended
		30.06.2015	31.03.2015	30.06.2014	31.03.2015
		Un-Audited	Un-Audited	Un-Audited	Audited
	PART I				
1	Income from operations				
	a) Net Sales / Income from Operations	4137.36	2531.08	2726.57	9995.61
	b) Other Operating Income	28.40	29.58	42.54	170.46
	Total income from operations	4165.76	2560.66	2769.11	10166.07
2	Expenses				
	a) Cost of materials consumed	2210.25	1534.38	1229.55	5314.62
	b) Purchase of stock - in- trade	-	-	-	-
	c) Changes in inventories of finished goods, work-in-process and stock-in-trade	(274.60)	(520.56)	(38.46)	-1148.03
	d) Employee benefits expense	563.85	423.19	340.27	1529.40
	e) Depreciation and amortisation expense	234.89	254.63	264.18	1017.97
	f) Power and fuel	518.95	418.43	381.51	1413.82
	g) Other Expenditure	701.33	552.78	363.67	1686.18
	Total expenses	3954.67	2662.85	2540.72	9813.96
3	Profit/(Loss) from Operations before other income, finnance costs and Exceptional Items	211.09	-102.19	228.39	352.11
4	Other income	22.74	39.30	29.85	120.30
5	Profit/(Loss) from ordinary activities finance costs and exceptional items	233.83	-62.89	258.24	472.41
6	Finance costs	532.13	559.64	568.00	2117.61
7	Profit/(loss) from ordinary activities after finance costs but before exceptional items	-298.30	-622.53	-309.76	-1645.20
8	Exceptional Items	-	-	-	-
9	Profit /(Loss) from Ordinary Activities before tax	(298.30)	(622.53)	(309.76)	-1,645.20
10	Tax expense				
	a) CorporateTax	-	-	-	-
	b) Deferred Tax	(92.17)	(164.80)	(102.92)	(480.76)
11	Net Profit /(Loss)from Ordinary Activities after tax	(206.13)	(457.73)	(206.84)	(1,164.44)
12	Extraordinary Item (net of tax Expense)	-	-	-	-
13	Net Profit/(Loss) for the period	(206.13)	(457.73)	(206.84)	-1,164.44
14	Paid -up equity share capital (Face Value of Rs.10/- each)	303.50	303.50	303.50	303.50
15	Reserves excluding revaluation reserves asper balance sheet of previous year.	-	-	-	1384.31
16	Earning per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	(6.79)	(15.08)	(6.82)	(38.37)
	b) Basic and diluted EPS after Extraordinary items for the period, for the year date and for the previous year (not annualized)	(6.79)	(15.08)	(6.82)	(38.37)
	PART II				
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	a) No. of Shares	961138	961138	961138	961138
	b) Percentage of Shareholding	31.67%	31.67%	31.67%	31.67%
2	Promoters and promoter group shareholding				
	a) Pledged / Encumbered				
	Number of shares	1944559	597092	597092	597092
	Percentage of shares (as a % of the total shareholding of prmoter and promoter group)	93.77%	28.79%	28.79%	28.79%
	Percentage of shares (as a% of the total share captial of the company)	64.07%	19.67%	19.67%	19.67%
	b) Non-encumbered				
	Number of Shares	1,29,300	1476767	1476767	1476767
	Percentage of shares (as a % of the toal shareholding of promoter and promoter group)	6.23%	71.21%	71.21%	71.21%
	Percentage of shares (as a % of the toal share capital of the company)	4.26%	48.66%	48.66%	48.66%

	PARTICULARS	3 MONTHS ENDED(30.06.2015)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:

1 The above financial results were reviewed by audit committee and taken on record by the Board of Directors at its meeting held on 14th August, 2015.
2 The results were also subjected to limited review by the Statutory Auditors of the company.
3 The company has only single reportable business segment.
4 Previous year's figures have been regrouped wherever necessary.

Place : Secundrabad
Date : 14-08-2015

(U K AGARWAL)
CHAIRMAN

Rajvir Industries Limited ★ Secunderabad ★