

Rustomjee®

Date: April 6, 2026

The General Manager, Listing Department, BSE Limited , Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai - 400 001	The Manager, Listing & Compliance Department, National Stock Exchange of India Limited Exchange Plaza, Plot no. C/1, G Block, Bandra Kurla Complex, Bandra East, Mumbai - 400 051
Scrip Code: 543669 & 977174	Scrip Symbol: RUSTOMJEE

Sub: Disclosure pursuant to Regulation 30 of Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 (“the Regulations”)

Dear Sir / Madam,

Please find below our Key Operational Updates for Q4FY26 & FY26:

Operational Performance Matrix	FY26	FY25	YTD Growth (%)
Area (In Mn Sqft)	2.12	1.69	25%
Pre-Sales (In INR bn)	40.22	30.28	33%
Collection (In INR bn)	26.21	23.27	13%

Operational Performance Matrix (QoQ)	Q4FY26	Q4FY25	YoY Growth (%)	Q3FY26
Area (In Mn Sqft)	0.53	0.58	-9%	0.46
Pre-Sales (In INR bn)	13.46	8.54	58%	8.37
Collection (In INR bn)	8.53	7.47	14%	5.24

- a) **Pre-Sales:** Highest ever Pre-Sales of **INR 13.46 bn** in Q4FY26 as compared to **INR 8.54 bn** in Q4FY25, showing Q4 growth of **58% on YoY** basis. Pre-Sales of **INR 40.22 bn** for FY26 as compared to **INR 30.28 bn** for FY25, showing a growth of **33% YoY** on full year basis. **Pre-Sales guidance for full year FY26 successfully achieved.**

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- b) **Collections:** Highest ever Collections of **INR 8.53 bn** in Q4FY26 as compared to **INR 7.47 bn** in Q4FY25, showing a Q4 growth of **14% on YoY** basis. Collections stood at **INR 26.21 bn** for FY26 as compared to **INR 23.27 bn** for FY25, showing a growth of **13% YoY** on full year basis.
- c) **New Launches:** Launched **2 Projects** in Q4FY26 having saleable area of **0.69 mn sq ft** with an estimated GDV of **INR 39.78 bn** (“**Bandstand Cama**” at **Bandra West** and “**Rustomjee Vista Bay**” at **Sewri**). With this, we launched a total of **7 projects in FY26** with an estimated GDV of **INR 98.13 bn** compared to **INR 50.19 Bn** for FY25, showing a growth of **96% YoY on full year basis**. Notably, we achieved **140% of the full year launch guidance of INR 70 Bn in FY26**.
- d) **Business Development:** We added **1 Project** in Q4FY26 having saleable area of **0.84 mn sq ft** and estimated GDV of **INR 17.72 bn** (“**Om Nagar CHSFL**”, at **Andheri East**). For FY26 we added **5 Projects** having saleable area of **4.32 mn sq ft** and an estimated GDV of **INR 104.20 bn** (“**GTB Nagar**” at **Sion**, “**Lokhandwala Cluster**” at **Andheri West**, “**Swarganga CHSL**” at **Dindoshi Nagar Cluster, Goregaon East**, “**The Homestead CHSL**” at **Lokhandwala Cluster**”, **Andheri West**, “**Om Nagar CHSFL**”, at **Andheri East**) compared to **INR 47.83 bn** for FY 25, showing a growth of **118% YoY on full year basis**. Notably, we achieved **174% of the full-year business development guidance of INR 60 Bn in FY26**. All these are redevelopment projects. These strategic additions align with our goal to maintain and strengthen our leadership in the redevelopment space.
- e) **Completions:** We completed **3 Projects** in Q4FY26 with construction area of **0.25 mn sq ft**. For FY26, company has completed **6 Projects** with total area of **2.23 mn sq ft** in FY26.
- f) **Credit Rating:** In addition to ICRA’s Credit rating of “**A+ (with Stable Outlook)**”, India Ratings has assigned a Credit rating of “**A+ (with Positive Outlook)**”.

Commenting on the Company’s operational performance for FY26, Mr. Boman Irani, CMD of Keystone Realtors Limited, said “FY26 has been an eventful and

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successful year for our company, marked by impressive achievements across key performance metrics including pre-sales, collections, business development and new launches. Our performance metrics have surpassed the guidance in most of the parameters, exemplified by the remarkable achievement in Pre-Sales for FY26, which amounted to INR 40.22 billion, reflecting a notable 33% YoY growth on full year basis. As we successfully closed the fiscal year FY26, I am pleased to report that our company has reached a pivotal point in its journey. Our collections showed remarkable growth, reaching INR 26.21 billion for the entire FY26. On the business development front, we successfully added 5 projects in FY26, with a total GDV of INR 104.20 billion showing a growth of 118% YoY on full year basis. In FY26 we launched a total of 7 projects with an estimated GDV of INR 98.13 billion, showing a growth of 96% YoY on full year basis. Both for Business development as well as New Launches, we have significantly surpassed our FY26 guidance. The redevelopment opportunities in Mumbai remain a significant area of focus, and as a leader in this space, we are strategically positioned to capitalize on this momentum. Moreover, our exceptional performance in Business Development and New Launches further underscores our ability to seize opportunities and drive growth. With a strong balance sheet, we are well capitalized and prepared to seize these opportunities. This positions our company for significant advancement, in line with our ambitious goals. I am delighted to announce our sustained and robust performance, and we remain confident in our ability to meet our targets for Pre-Sales growth and New Launches, thereby solidifying our position to deliver substantial value to all our stakeholders”.

Please note that aforesaid nos. are provisional and subject to audit. This is for the information of all concerned. Request you to kindly disseminate the above information on your respective websites.

Thanking you,
For Keystone Realtors Limited

Bimal K Nanda
Company Secretary and Compliance Officer
Membership No. A11578

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