



RUPA & COMPANY LTD.

May 30, 2013

Listing Department
National Stock Exchange of India Ltd.
Exchange Plaza, Plot no. C/1, G Block,
Bandra-Kurla Complex, Bandra (E)
Mumbai - 400 051
NSE Symbol: RUPA

The Department of Corporate Services
Bombay Stock Exchange Limited
Phiroze Jeejeebhoy Towers,
Dalal Street,
Mumbai- 400 001
Scrip Code 533552

Dear Sir,

Sub: Intimation pursuant to Clause-41 of the Listing Agreement

The Board of Directors of the Company at its meeting held on May 30, 2013 has approved the following:

1. The Annual Audited Results for the quarter and year ended March 31, 2013 (Duly signed copy is enclosed herewith).
2. Recommendation of Dividend of ₹ 2.00 per share on Equity Shares (200 % on face value of ₹ 1 each) for the financial year 2012-13, subject to approval by members at ensuing Annual General Meeting.

This is for your information and record.

Thanking You

Yours truly,
For Rupa & Company Limited

P. Punjabi

Priya Punjabi Agarwal
(Company Secretary & Compliance Officer)



CC:

The Secretary,
Calcutta Stock Exchange Limited
7, Lyons Range
Kolkata-700 001

Scrip Code: 028161

Jaipur Stock Exchange Limited
Stock Exchange Building,
Jawaharlal Nehru Marg,
Malviya Nagar,
Jaipur – 302017

Scrip Code: 811

RUPA
RUPA & COMPANY LIMITED
REGD. OFFICE : "METRO TOWER", 1, HO CHI MINH SARANI, KOLKATA-700 071
Statement of Consolidated Audited Results for the Quarter & Year Ended 31st March 2013 (₹ in Lakhs)

SL NO	Particulars	3 Months ended			Financial Year ended	
		March 31, 2013 Audited	December 31, 2012 Unaudited	March 31, 2012 Audited	March 31, 2013 Audited	March 31, 2012 Audited
1	Income from operations					
	a) Net Sales / Income from operations (Net of Excise Duty)	25,091.52	16,998.68	21,492.78	82,526.97	70,749.94
	b) Other Operating income	94.99	65.16	101.78	372.16	350.29
	Total income from operations [1(a)+1(b)]	25,186.51	17,063.84	21,594.56	82,899.13	71,100.23
2	Expenses					
	a) Cost of Raw Material consumed	11,309.15	12,294.68	9,552.54	46,176.59	39,587.77
	b) Purchases of Traded Goods	34.70	118.19	189.89	177.64	189.89
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	1,025.10	(4,805.79)	1,579.58	(5,014.39)	(2,542.93)
	d) Employee benefits expense	326.92	311.04	252.51	1,134.36	888.04
	e) Depreciation and amortisation expense	183.86	166.28	151.30	670.30	613.31
	f) Other Expenses	8,221.72	6,351.66	7,495.28	27,848.40	23,942.77
	Total expenses [2(a) to 2(f)]	21,101.45	14,436.06	19,221.10	70,992.90	62,678.85
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	4,085.06	2,627.78	2,373.46	11,906.23	8,421.38
4	Other Income	14.33	24.97	20.76	99.59	71.64
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	4,099.39	2,652.75	2,394.22	12,005.82	8,493.02
6	Finance Costs	748.28	403.67	506.93	2,101.40	2,172.78
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	3,351.11	2,249.08	1,887.29	9,904.42	6,320.24
8	Exceptional Items (Refer Note-2)	-	-	-	295.86	-
9	Profit/(Loss) from ordinary activities before tax [7-8]	3,351.11	2,249.08	1,887.29	9,608.56	6,320.24
10	Tax Expense	1,100.39	729.73	526.68	3,130.62	1,964.64
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	2,250.72	1,519.35	1,360.61	6,477.94	4,355.60
12	Extra Ordinary Item (Net of Tax)	-	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	2,250.72	1,519.35	1,360.61	6,477.94	4,355.60
14	Paid up Equity Share Capital (Face Value- ₹ 1/ each)	795.25	795.25	795.25	795.25	795.25
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	-	-	-	23,499.94	18,882.80
16	Basic earnings per share (Not Annualised)- in ₹ (before & after extraordinary items)	2.83	1.91	1.71	8.15	5.48
17	Diluted earnings per share (Not Annualised)- in ₹ (before & after extraordinary items)	2.83	1.91	1.71	8.15	5.48

Notes :

- The above results have been reviewed by Audit Committee and taken on record by the Board of Directors at the respective meetings held on May 30, 2013
- An amount of ₹ 295.86 lacs relating to goods lost by fire at our Delhi unit has been provided for in full in the financial results however the effect of Insurance claim has not been accounted for since the claim is yet to be admitted.
- Segment Reporting:**
The Company's main business represents the manufacture, jobbing and sale of hosiery garments. However, the company also operates a Wind mill for power generation. Assets used in the Company's Operations or Liabilities contracted have not been identified to any of the reportable segments, as they are common to the segments. Sale of Electricity has been shown under other operating income.
- In terms of Clause 41 of the Listing Agreement details of number of Investor complaints for the quarter ended 31.03.2013 was as follows -
Beginning - NIL ; Received - NIL ; Disposed off - NIL Pending - NIL
- The figures for the last quarter for the current year are the balancing figures between the audited figures of the full financial year and the unaudited published year to date figures upto the 3rd quarter ended December 31, 2012
- The above Consolidated Financial Results (CFS) represents results of:
 - Rupa & Company Limited
 - its Subsidiaries
 - Euro Fashion Inners International Pvt. Ltd.
 - Imoogi Fashions Pvt. Ltd.
- The Board of Directors at its meeting considered and recommended dividend @ 200% i.e. ₹ 2 per Equity share of ₹ 1/- each
- The previous period/year figures have been regrouped/recasted wherever necessary.

BY ORDER OF THE BOARD

Ram

Ramesh Agarwal
Director



Place : Kolkata
Dated : 30.05.2013

RUPA

RUPA & COMPANY LIMITED

REGD. OFFICE : "METRO TOWER", 1, HO CHI MINH SARANI, KOLKATA-700 071

Statement of Standalone Audited Results for the Quarter & Year Ended 31st March 2013 (₹ in Lakhs)

PART I

SL NO	Particulars	3 Months ended			Financial Year ended	
		March 31, 2013 Audited	December 31, 2012 Unaudited	March 31, 2012 Audited	March 31, 2013 Audited	March 31, 2012 Audited
1	Income from operations					
	a) Net Sales / Income from operations(Net of Excise Duty)	24,701.30	16,668.36	21,204.85	81,270.08	69,529.30
	b) Other Operating income	94.99	65.16	101.78	372.16	350.29
	Total income from operations [1(a)+1(b)]	24,796.29	16,733.52	21,306.63	81,642.24	69,879.59
2	Expenses					
	a) Cost of Raw Material consumed	10,504.69	11,761.48	9,198.41	43,573.79	37,746.84
	b) Purchases of Traded Goods	1,095.59	722.30	1,208.58	3,103.64	3,217.44
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	1,153.09	(4,706.11)	982.62	(4,487.02)	(3,305.18)
	d) Employee benefits expense	293.70	285.24	233.68	1,046.12	828.06
	e) Depreciation and amortisation expense	182.05	164.42	149.51	662.94	606.15
	f) Other Expenses	7,688.22	5,972.79	7,246.53	26,305.61	22,721.11
	Total expenses [2(a) to 2(f)]	20,917.34	14,200.12	19,019.33	70,205.08	61,814.42
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	3,878.95	2,533.40	2,287.30	11,437.16	8,065.17
4	Other Income	14.13	24.51	19.08	97.57	67.68
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	3,893.08	2,557.91	2,306.38	11,534.73	8,132.85
6	Finance Costs	745.30	398.18	493.80	2,088.61	2,114.30
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	3,147.78	2,159.73	1,812.58	9,446.12	6,018.55
8	Exceptional Items (Refer Note-2)	-	-	-	295.86	-
9	Profit/(Loss) from ordinary activities before tax [7-8]	3,147.78	2,159.73	1,812.58	9,150.26	6,018.55
10	Tax Expense	1,026.99	700.72	501.76	2,974.49	1,866.39
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	2,120.79	1,459.01	1,310.82	6,175.77	4,152.16
12	Extra Ordinary Item (Net of Tax)	-	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	2,120.79	1,459.01	1,310.82	6,175.77	4,152.16
14	Paid up Equity Share Capital (Face Value- ₹ 1/ each)	795.25	795.25	795.25	795.25	795.25
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	-	-	-	22,542.58	18,227.60
16	Basic earnings per share (Not Annualised)- in ₹ (before & after extraordinary items)	2.67	1.83	1.65	7.77	5.22
17	Diluted earnings per share (Not Annualised)- in ₹ (before & after extraordinary items)	2.67	1.83	1.65	7.77	5.22

Place : Kolkata

Dated : 30.05.2013

BY ORDER OF THE BOARD

Ram

Ramesh Agarwal
Director

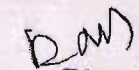


PART II

Particulars	3 Months ended			Financial Year ended	
	March 31 2013	December 31, 2012	March 31, 2012	March 31, 2013	March 31, 2012
A Particulars of Shareholding					
1 Aggregate of public shareholding					
Number of shares	19,938,170	19,938,170	19,938,170	19,938,170	19,938,170
% of shareholding	25.07	25.07	25.07	25.07	25.07
2 Promoters and Promoter Group Shareholding					
(a) Pledged / Encumbered					
Number of Shares	NIL	NIL	NIL	NIL	NIL
%of shares to total shareholding of promoter & promoter group	NIL	NIL	NIL	NIL	NIL
% of shares to total share capital of the company	NIL	NIL	NIL	NIL	NIL
(b) Non- Encumbered					
Number of Shares	59,586,390	59,586,390	59,586,390	59,586,390	59,586,390
%of shares to total shareholding of promoter & promoter group	100.00	100.00	100.00	100.00	100.00
% of shares to total share capital of the company	74.93	74.93	74.93	74.93	74.93

Particulars	Quarter ended on 31.03.2013
B Investor Complaints	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed off during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

For Rupa & Company Limited


Director.

SEGMENTAL RESULTS

Particulars	(₹ in Lakhs)						
	3 Months ended			Financial Year ended			
	March 31, 2013 Audited	December, 31 2012 Unaudited	March 31, 2012 Audited	March 31, 2013 Audited	March 31, 2012 Audited	March 31, 2013 Audited	March 31, 2012 Audited
	Standalone	Standalone	Standalone	Standalone	Standalone	Consolidated	Consolidated
Primary Segments (Business Segments)							
Revenue by Business Segment:							
Sales	24,298.25	16,320.50	20,816.38	79,702.65	67,636.10	80,959.54	68,856.74
Services	1,150.95	1,006.47	968.13	4,026.34	3,381.90	4,026.34	3,381.90
Power Generation	9.22	3.53	8.11	96.16	79.76	96.16	79.76
Total	25,458.42	17,330.50	21,792.62	83,825.15	71,097.76	85,082.04	72,318.40
Less : Inter Segment Services	747.90	658.61	579.66	2,458.91	1,488.70	2,458.91	1,488.70
Net Sales/Income from operations	24,710.52	16,671.89	21,212.96	81,366.24	69,609.06	82,623.13	70,829.70
Segment results before finance costs, exceptional items and tax:							
Sales	3,755.00	2,415.28	2,243.80	10,953.60	7,660.08	11,424.69	8,020.25
Services	140.44	147.94	65.54	527.85	429.77	527.85	429.77
Power Generation	(2.36)	(5.31)	(2.96)	53.28	43.00	53.28	43.00
Total Segment results before finance costs, exceptional items and tax	3,893.08	2,557.91	2,306.38	11,534.73	8,132.85	12,005.82	8,493.02
Less: Finance Costs	745.30	398.18	493.80	2,088.61	2,114.30	2,101.40	2,172.78
Profit/(Loss) before exceptional items & tax	3,147.78	2,159.73	1,812.58	9,446.12	6,018.55	9,904.42	6,320.24
Secondary Geographical Segments							
Segment Revenues							
Domestic	24,049.93	16,297.82	20,505.98	79,241.13	67,729.12	80,498.02	68,949.76
Export	660.59	374.07	706.98	2,125.11	1,879.94	2,125.11	1,879.94
Total	24,710.52	16,671.89	21,212.96	81,366.24	69,609.06	82,623.13	70,829.70
Segment results (Profit Before Interest & Tax)							
Domestic	3,579.60	2,419.16	2,122.87	10,577.93	7,669.46	11,049.02	8,029.63
Export	313.48	138.75	183.51	660.94	463.39	660.94	463.39
Total	3,893.08	2,557.91	2,306.38	11,238.87	8,132.85	11,709.96	8,493.02
Less: Finance Charges	745.30	398.18	493.80	2,088.61	2,114.30	2,101.40	2,172.78
Profit before Tax	3,147.78	2,159.73	1,812.58	9,150.26	6,018.55	9,608.56	6,320.24

For Rupa & Company Limited

DAN

Director.

RUPA & COMPANY LTD.

REGD. OFFICE : "METRO TOWER", 1, HO CHI MINH SARANI, KOLKATA-700 071

Standalone Statement of Assets and Liabilities

(₹ in Lakhs)

	Pariculars	As at 31-Mar-2013	As at 31-Mar-2012
A.	EQUITY & LIABILITIES		
1)	Shareholder's Fund		
	a) Share Capital	796.29	796.29
	b) Reserve & Surplus	22,603.33	18,288.35
	Sub Total- Shareholder's Fund	23,399.62	19,084.64
2)	Non- Current Liabilities		
	a) Long Term Borrowings	1,522.22	1,600.00
	b) Deferred Tax Liabilities	1,466.47	1,261.98
	c) Other Long Term Liabilities	1,785.03	1,426.75
	Sub Total- Non- Current Liabilities	4,773.72	4,288.73
3)	Current Liabilities		
	a) Short Term Borrowings	18,735.83	14,708.80
	b) Trade Payables	4,538.97	3,884.88
	c) Other Current Liabilities	6,952.80	5,392.14
	d) Short Term Provisions	1,860.80	1,386.38
	Sub Total-Current Liabilities	32,088.40	25,372.20
	TOTAL- EQUITY & LIABILITIES	60,261.74	48,745.57
B.	ASSETS		
1)	Non- Current Assets		
	a) Tangible Assets	13,855.42	11,169.58
	b) Intangible Assets	83.15	124.17
	c) Capital Work In Progress	115.40	398.51
	d) Non Current Investments	412.15	412.00
	e) Long Term- Loans & Advances	1,615.39	1,430.70
	f) Other Non Current Assets	54.50	-
	Sub Total- Non- Current Assets	16,136.01	13,534.96
2)	Current Assets		
	a) Inventory	27,174.68	20,666.46
	b) Trade Receivables	14,456.02	12,554.52
	c) Cash and cash Equivalents	573.58	512.45
	d) Short Term- Loans & Advances	1,170.78	917.49
	e) Other Current Assets	750.67	559.69
	Sub Total- Current Assets	44,125.73	35,210.61
	TOTAL-ASSETS	60,261.74	48,745.57

For Rupa & Company Limited

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Director.

RUPA & COMPANY LTD.

REGD. OFFICE : "METRO TOWER", 1, HO CHI MINH SARANI, KOLKATA-700 071

Consolidated Statement of Assets and liabilities

(₹ in Lakhs)

	Pariculars	As at 31-Mar-2013	As at 31-Mar-2012
A.	EQUITY & LIABILITIES		
1)	Shareholder's Fund		
	a) Share Capital	796.29	796.29
	b) Reserve & Surplus	23,560.70	18,943.55
	Sub Total- Shareholder's Fund	24,356.99	19,739.84
2)	Non- Current Liabilities		
	a) Long Term Borrowings	1,522.22	1,600.00
	b) Deferred Tax Liabilities	1,496.93	1,287.07
	c) Other Long Term Liabilities	1,816.01	1,448.06
	Sub Total- Non- Current Liabilities	4,835.16	4,335.13
3)	Current Liabilities		
	a) Short Term Borrowings	19,230.19	15,234.35
	b) Trade Payables	4,903.93	4,110.17
	c) Other Current Liabilities	7,334.09	5,651.36
	d) Short Term Provisions	1,860.80	1,386.38
	Sub Total-Current Liabilities	33,329.01	26,382.26
	TOTAL- EQUITY & LIABILITIES	62,521.16	50,457.23
B.	ASSETS		
1)	Non- Current Assets		
	a) Tangible Assets	14,177.47	11,494.12
	b) Intangible Assets	85.15	126.67
	c) Capital Work In Progress	115.40	398.51
	d) Non Current Investments	1.18	1.00
	e) Long Term- Loans & Advances	1,696.39	1,511.70
	f) Other Non Current Assets	54.56	0.13
	Sub Total- Non- Current Assets	16,130.15	13,532.13
2)	Current Assets		
	a) Inventory	29,384.84	22,227.10
	b) Trade Receivables	14,638.12	12,689.89
	c) Cash and cash Equivalents	598.73	526.67
	d) Short Term- Loans & Advances	1,018.65	921.74
	e) Other Current Assets	750.67	559.70
	Sub Total- Current Assets	46,391.01	36,925.10
	TOTAL-ASSETS	62,521.16	50,457.23

For Rupa & Company Limited

D. W.

Director