



RUPA & COMPANY LTD.

July 27, 2013

Listing Department National Stock Exchange of India Ltd. Exchange Plaza, Plot no. C/1, G Block, Bandra-Kurla Complex, Bandra (E) Mumbai - 400 051 <u>NSE Symbol: RUPA</u>	The Department of Corporate Services Bombay Stock Exchange Limited Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai- 400 001 <u>Scrip Code 533552</u>
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Dear Sir,

Sub: Intimation pursuant to Clause-41 of the Listing Agreement

Please find enclosed herewith the following:

1. Unaudited Financial Results for the quarter ended June 30, 2013 as reviewed by the meeting of the Audit committee and taken on record by the Board of Directors at their meeting held on July 27, 2013.
2. Limited Review Report for the quarter ended June 30, 2013.

This is for your information and record.

Thanking You,

Yours Truly,

For Rupa & Company Limited

Priya

**Priya Punjabi Agarwal
(Company Secretary & Compliance Officer)**

CC:

The Secretary, Calcutta Stock Exchange Limited 7, Lyons Range Kolkata-700 001 <u>Scrip Code: 028161</u>	Jaipur Stock Exchange Limited Stock Exchange Building, Jawaharlal Nehru Marg, Malviya Nagar, Jaipur – 302017 <u>Scrip Code: 811</u>
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RUPA

RUPA & COMPANY LIMITED

REGD. OFFICE : "METRO TOWER", 1, HO CHI MINH SARANI, KOLKATA-700 071

Statement of Consolidated Unaudited Financial Results for the Quarter Ended 30th June, 2013 (₹ in Lakhs)

SL NO	Particulars	3 Months ended			Previous Year ended
		30 June 2013 Unaudited	31 March 2013 Audited	30 June 2012 Unaudited	31 March 2013 Audited
1	Income from operations				
	a) Net Sales / Income from operations (Net of Excise Duty)	19,473.02	25,091.52	17,450.98	82,526.97
	b) Other Operating Income	90.62	94.99	103.85	372.16
	Total income from operations [1(a)+1(b)]	19,563.64	25,186.51	17,554.83	82,899.13
2	Expenses				
	a) Cost of Raw Material consumed	12,551.79	11,309.15	9,507.50	46,176.59
	b) Purchases of Traded Goods	6.94	34.70	1.66	177.64
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	(3,814.87)	1,025.10	(672.03)	(5,014.39)
	d) Employee benefits expense	273.29	326.92	193.76	1,134.36
	e) Depreciation and amortisation expense	187.23	183.86	157.82	670.30
	f) Other Expenses	7,702.21	8,221.72	5,986.51	27,848.40
	Total expenses [2(a) to 2(f)]	16,906.59	21,101.45	15,175.22	70,992.90
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	2,657.05	4,085.06	2,379.61	11,906.23
4	Other Income	24.86	14.33	28.53	99.59
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	2,681.91	4,099.39	2,408.14	12,005.82
6	Finance Costs	524.31	748.28	459.31	2,101.40
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional items (5-6)	2,157.60	3,351.11	1,948.83	9,904.42
8	Exceptional Items	-	-	295.86	295.86
9	Profit/(Loss) from ordinary activities before tax [7-8]	2,157.60	3,351.11	1,652.97	9,608.56
10	Tax Expense	731.08	1,100.39	536.30	3,130.62
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	1,426.52	2,250.72	1,116.67	6,477.94
12	Extra Ordinary Item (Net of Tax)	-	-	-	-
13	Net Profit/(Loss) for the period (11+12)	1,426.52	2,250.72	1,116.67	6,477.94
14	Paid up Equity Share Capital (Face Value- ₹ 1/ each)	795.25	795.25	795.25	795.25
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	-	-	-	23,499.94
16	Basic earnings per share (Not Annualised)- in ₹ (before & after extraordinary items)	1.79	2.83	1.40	8.15
17	Diluted earnings per share (Not Annualised)- in ₹ (before & after extraordinary items)	1.79	2.83	1.40	8.15

Notes :

1) The above results consisting of the unaudited Consolidated Financial results and the unaudited standalone financial results have been reviewed by Audit Committee and thereafter approved by the Board of Directors at the respective meetings held on 27th July, 2013 and a Limited Review of the same has been carried out by the Statutory Auditors of the Company.

2)Segment Reporting:

The Company's main business represents the manufacture, jobbing and sale of hosiery garments. However, the company also operates a Wind mill for power generation. Assets used in the Company's Operations or Liabilities contracted have not been identified to any of the reportable segments, as they are common to the segments. Sale of Electricity has been shown under other operating income.

3) The above Consolidated Financial Results (CFS) represents results of:

- a) Rupa & Company Limited
- b) its Subsidiaries
 - (i) Euro Fashion Inners International Pvt. Ltd.
 - (ii) Imoogi Fashions Pvt. Ltd.

4) The previous period/year figures have been regrouped/recasted wherever necessary.

Place : Kolkata
Dated : 27.07.2013

BY ORDER OF THE BOARD

K. B. Agarwal
Kunj Bihari Agarwal
Managing Director



RUPA

RUPA & COMPANY LIMITED

REGD. OFFICE : "METRO TOWER", 1, HO CHI MINH SARANI, KOLKATA-700 071

Statement of Standalone Unaudited Financial Results for the Quarter Ended 30th June, 2013 (₹ in Lakhs)

PART I

SL NO	Particulars	3 Months ended			Previous Year ended
		30 June 2013	31 March 2013	30 June 2012	31 March 2013
		Unaudited	Audited	Unaudited	Audited
1	Income from operations				
	a) Net Sales / Income from operations (Net of Excise Duty)	19,002.43	24,701.30	17,151.75	81,270.08
	b) Other Operating income	90.62	94.99	103.85	372.16
	Total income from operations [1(a)+1(b)]	19,093.05	24,796.29	17,255.60	81,642.24
2	Expenses				
	a) Cost of Raw Material consumed	11,717.64	10,504.69	8,877.27	43,573.79
	b) Purchases of Traded Goods	761.42	1,095.59	482.96	3,103.64
	c) Changes in inventories of finished goods, work-in-progress and stock in trade	(3,499.39)	1,153.09	(504.01)	(4,487.02)
	d) Employee benefits expense	248.87	293.70	183.80	1,046.12
	e) Depreciation and amortisation expense	185.42	182.05	155.99	662.94
	f) Other Expenses	7,158.21	7,688.22	5,755.12	26,305.61
	Total expenses [2(a) to 2(f)]	16,572.17	20,917.34	14,951.13	70,205.08
3	Profit/(Loss) from operations before other income, finance costs and exceptional items (1-2)	2,520.88	3,878.95	2,304.47	11,437.16
4	Other Income	23.31	14.13	27.70	97.57
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+4)	2,544.19	3,893.08	2,332.17	11,534.73
6	Finance Costs	523.23	745.30	457.37	2,088.61
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	2,020.96	3,147.78	1,874.80	9,446.12
8	Exceptional Items		-	295.86	295.86
9	Profit/(Loss) from ordinary activities before tax [7-8]	2,020.96	3,147.78	1,578.94	9,150.26
10	Tax Expense	686.93	1,026.99	512.29	2,974.49
11	Net Profit/(Loss) from ordinary activities after tax (9-10)	1,334.03	2,120.79	1,066.65	6,175.77
12	Extra Ordinary Item (Net of Tax)		-		-
13	Net Profit/(Loss) for the period (11+12)	1,334.03	2,120.79	1,066.65	6,175.77
14	Paid up Equity Share Capital (Face Value- ₹ 1/ each)	795.25	795.25	795.25	795.25
15	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year				22,542.58
16	Basic earnings per share (Not Annualised)- in ₹ (before & after extraordinary items)	1.68	2.67	1.34	7.77
17	Diluted earnings per share (Not Annualised)- in ₹ (before & after extraordinary items)	1.68	2.67	1.34	7.77

For Rupa & Company Limited

K. B. Agarwal

**K. B. Agarwal
(Managing Director)**

PART II

Particulars	3 Months ended			Previous Year ended
	30 June 2013	31 Mar 2013	30 June 2012	31 March 2013
A Particulars of Shareholding				
1 Aggregate of public shareholding				
Number of shares	19,938,170	19,938,170	19,938,170	19,938,170
% of shareholding	25.07	25.07	25.07	25.07
2 Promoters and Promoter Group Shareholding				
(a) Pledged / Encumbered				
Number of Shares	NIL	NIL	NIL	NIL
%of shares to total shareholding of promoter & promoter group	NIL	NIL	NIL	NIL
% of shares to total share capital of the company	NIL	NIL	NIL	NIL
(b) Non- Encumbered				
Number of Shares	59,586,390	59,586,390	59,586,390	59,586,390
%of shares to total shareholding of promoter & promoter group	100.00	100.00	100.00	100.00
% of shares to total share capital of the company	74.93	74.93	74.93	74.93

Particulars	Quarter ended on 30.06.2013
B Investor Complaints	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed off during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

For Rupa & Company Limited

*K. B. Agarwala*K. B. Agarwala
(Managing Director)

SEGMENTAL RESULTS

(₹ in Lakhs)

Particulars	3 Months ended			Previous Year Ended
	30 June 2013	31 March 2013	30 June 2012	31 March 2013
	Unaudited	Audited	Unaudited	Audited
	Standalone	Standalone	Standalone	Standalone
Primary Segments (Business Segments)				
<u>Revenue by Business Segment:</u>				
Sales	18,712.99	24,298.25	16,761.45	79,702.65
Services	951.36	1,150.95	811.25	4,026.34
Power Generation	45.13	9.22	48.09	96.16
Total	19,709.48	25,458.42	17,620.79	83,825.15
Less : Inter Segment Services	661.92	747.90	420.95	2,458.91
Net Sales/Income from operations	19,047.56	24,710.52	17,199.84	81,366.24
Segment results before finance costs, exceptional items and tax:				
Sales	2,382.55	3,755.00	2,175.77	10,953.60
Services	126.57	140.44	119.22	527.85
Power Generation	35.07	(2.36)	37.18	53.28
Total Segment results before finance costs, exceptional items and tax	2,544.19	3,893.08	2,332.17	11,534.73
Less: Finance Costs	523.23	745.30	457.37	2,088.61
Profit/(Loss) before exceptional items & tax	2,020.96	3,147.78	1,874.80	9,446.12
Secondary Geographical Segments				
<u>Segment Revenues</u>				
Domestic	18,753.52	24,049.93	16,840.23	79,241.13
Export	294.04	660.59	359.61	2,125.11
Total	19,047.56	24,710.52	17,199.84	81,366.24
Segment results (Profit Before Interest & Tax)				
Domestic	2,439.22	3,579.60	1,941.40	10,577.93
Export	104.97	313.48	94.91	660.94
Total	2,544.19	3,893.08	2,036.31	11,238.87
Less: Finance Charges	523.23	745.30	457.37	2,088.61
Profit before Tax	2,020.96	3,147.78	1,578.94	9,150.26

For Rupa & Company Limited

K. B. Agarwala

K. B. Agarwala
(Managing Director)