

The Ruby Mills Limited
Regd.Office: Ruby House, J.K.Sawant Marg, Dadar (W), Mumbai: 400 028

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER
AND TWELVE MONTHS ENDED 31ST MARCH,2011**

segment

(Rs. In Lacs)

Sr.No.	Particulars	FOR THE QUARTER ENDED		FOR THE YEAR ENDED	
		31-Mar-11	31-Mar-10	31-Mar-11	31-Mar-10
		Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue				
	Textiles	3,654	3,083	12,376	11,904
	Real Estate	274	291	1,108	1,163
	Unallocated	2,066	50	7,319	2,467
	Total	5,995	3,423	20,803	15,534
	Less : Inter Segment Revenue	-	-	-	-
	Net Sales/Income from Operations	5,995	3,423	20,803	15,534
2	Segment Results				
	[Profit(+) / Loss(-) before tax and interest from each segment)				
	Textiles	20	201	482	828
	Real Estate	255	285	1,032	1,109
	Unallocated	1,945	1,992	6,728	2,409
	Total	2,220	2,478	8,242	4,346
	Less : (i) Interest	(212)	208	(755)	(593)
	(ii) Other Un-allocable		1,484		(1,500)
	Expenditure net off unallocable Income				
	Total Profit/ (Loss) Before Tax	2,008	786	7,487	2,253
3	Capital Employed				
	(Segment Assets- Segment Liabilities)				
	Textiles	15,028	16,750	15,028	16,750
	Real Estate	1,174	(672)	1,174	(672)
	Unallocated	(920)	(6,358)	(920)	(6,358)
	Total	15,281	9,720	15,281	9,720

Mumbai

Date : 09-May-11

FOR THE RUBY MILLS LIMITED



H.M.SHAH
MANAGING DIRECTOR