

The Ruby Mills Limited

Regd. Office:- Ruby House, J.K. Sawant Marg,Dadar (W) Mumbai - 400028.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31STMARCH,2011.

*(Rs. In lacs
except Share
Data)*

SR NO.	PARTICULARS	FOR THE QUARTER ENDED		FOR THE YEAR ENDED	
		31-Mar-11 Unaudited	31-Mar-10 Unaudited	31-Mar-11 Unaudited	31-Mar-10 Audited
1	a) Net Sales/Income From Operations				
	-Sales (Net)	3,654	3,083	12,376	11,904
	-License Fees	274	291	1,108	1,163
	b) Other Operating Income	122	50	591	58
	Total Income (a+b)	4,050	3,423	14,075	13,125
2	Expenditure				
	a) (Increase)/Decrease in inventories	(491)	(112)	(1,246)	(358)
	b) Consumption of raw materials	1,227	890	3,867	3,326
	c) Purchase of traded goods	-	-	-	5
	d) Employees cost	687	318	1,651	1,582
	e) Depreciation	514	457	2,161	1,591
	f) Other Expenditure				
	1) Stores,spares and Color chemicals consumptio	550	394	1,670	1,563
	2) Power, Fuel & Water consumption	726	690	2,746	2,368
	3) Exchange (Gain) / Loss on revaluation	110	(229)	42	(486)
	4) Other Expenditure	453	529	1,670	1,597
	g) Total (a to f)	3,775	2,937	12,561	11,188
3	Profit from operations before Other income, interest & exceptional items	275	486	1,514	1,937
4	Other Income	1,945	2,008	6,728	2,409
5	Profit from operations before interest & exceptional items	2,220	2,494	8,242	4,346
6	Interest	(212)	(208)	(755)	(593)
7	Profit from operations after interest but before exceptional items	2,008	2,286	7,487	3,753
8	Exceptional Items- Income / (Expense)	-	(1,500)	-	(1,500)
9	Profit/(Loss) from Ordinary Activities before Tax	2,008	786	7,487	2,253
10	Tax Expenses				
	a) Current Taxation	398	(115)	1,492	380
	b) Deferred Taxation	94	(105)	90	(43)
	c) Fringe Benefit Tax	-	-	-	-
	d) Wealth Tax	1	1	3	3
11	Net Profit(+)/Loss(-) from Ordinary Activities after	1,514	1,005	5,902	1,913
12	Extraordinary items (net of tax expenses Rs. Nil)	-	-	-	-
13	Net Profit(+)/Loss(-)	1,514	1,005	5,902	1,913
14	Paid-up Equity Share Capital (Face Value of Share: Rs. 10)	418	418	418	418
15	Reserves excluding Revaluation Reserve	-	-	-	-
16	Earnings Per Share				
	a) Basic and diluted EPS before extra Ordinary items	@36.23	@24.05	@141.19	@45.77
	b)Basic and diluted EPS after extra Ordinary items	@36.23	@24.05	@141.19	@45.77
17	Public Shareholding				
	-Number of shares	10,48,320	10,48,620	10,48,320	10,48,620
	-Percentage of shareholding	25.08%	25.09%	25.08%	25.09%
18	Promoters and Promoter group				

(Rs. In lacs
except Share
Data)

SR NO.	PARTICULARS	FOR THE QUARTER ENDED		FOR THE YEAR ENDED	
		31-Mar-11	31-Mar-10	31-Mar-11	31-Mar-10
		Unaudited	Unaudited	Unaudited	Audited
	Shareholding				
	a) Pledged / Encumbered				
	-Number of shares	NIL	NIL	NIL	NIL
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
	-Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.
	b) Non-encumbered				
	-Number of shares	31,31,680	31,31,380	31,31,680	31,31,380
	-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the company)	74.92%	74.91%	74.92%	74.91%

@Not annualised

Notes:

- 1 The above results were reviewed by the Audit Committee and the same were approved and taken on record by the Board of Directors at its meeting held on May 9, 2011 and the Limited Review has been conducted by the Statutory Auditors of the Company.
- 2 The Segment Results have been prepared in accordance with the Accounting Standard 17 "Segment Reporting" notified by the Central Government under Companies (Accounting Standards) Rules, 2006.
- 3 Other Income includes Rs.1945 lac received as proportionate consideration towards development of part land at Dadar
- 4 No Complaints from shareholders are pending or outstanding at the beginning of the quarter or at the end.
- 5 Previous quarter/ year figures have been reclassified/regrouped wherever necessary to compare with the current quarter/year classification.

Date : May 9, 2011

Place : Mumbai

FOR THE RUBY MILLS LIMITED

H.M. SHAH
MANAGING DIRECTOR