

The Ruby Mills Limited
Regd. Office:- Ruby House, J.K. Sawant Marg,Dadar (W) Mumbai - 400028.
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE, 2011.

(Rs. In lacs except Share Data)

SR NO.	PARTICULARS	FOR THE QUARTER ENDED		FOR THE YEAR ENDED	
		30-Jun-11	30-Jun-10	31-Mar-11	31-Mar-10
		Unaudited	Unaudited	Audited	Audited
1	a) Net Sales/Income From Operations				
	-Sales (Net)	3,528	2,566	12,390	11,904
	-License Fees	819	276	1,099	1,163
	b) Other Operating Income	12	70	149	58
	Total Income (a+b)	4,359	2,912	13,638	13,125
2	Expenditure				
	a) (Increase)/Decrease in inventories	(149)	(368)	(1,387)	(358)
	b) Consumption of raw materials	1,087	814	3,844	3,326
	c) Purchase of traded goods	-	-	-	5
	d) Employees cost	441	280	1,677	1,582
	e) Depreciation	561	553	2,154	1,591
	f) Other Expenditure				
	1) Stores,spares and Color chemicals consumption	449	346	1,681	1,563
	2) Power, Fuel & Water consumption	684	703	2,596	2,368
	3) Exchange (Gain) / Loss on revaluation	1	(44)	44	(486)
	4) Other Expenditure	476	427	1,793	1,619
	g) Total (a to f)	3,549	2,710	12,403	11,210
3	Profit from operations before Other income, interest & exceptional items	809	203	1,235	1,915
4	Other Income	443	2,381	6,753	2,409
5	Profit from operations before interest & exceptional items	1,252	2,584	7,988	4,324
6	Interest	(176)	(150)	(738)	(592)
7	Profit from operations after interest but before exceptional items	1,076	2,434	7,249	3,732
8	Exceptional Items- (Expense On Voluntary Retirement Scheme) (refer Note 4)	(1,260)	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax	(184)	2,434	7,249	3,732
10	Tax Expenses				
	a) Current Taxation	-	470	1,500	380
	b) Deferred Taxation	(229)	(114)	(9)	(43)
	d) Wealth Tax	1	1	3	3
11	Net Profit(+)/Loss(-) from Ordinary Activities after tax	44	2,077	5,755	1,934
12	Extraordinary items	-	-	-	21
	(net of tax expenses Rs. Nil)				
13	Net Profit(+)/Loss(-)	44	2,077	5,755	1,913
14	Paid-up Equity Share Capital	418	418	418	418
	(Face Value of Share: Rs. 10)				
15	Reserves excluding Revaluation Reserve	-	-	-	-
16	Earnings Per Share				
	a) Basic and diluted EPS before extra Ordinary items	@ 1.05	@49.69	@137.69	@45.77
	b)Basic and diluted EPS after extra Ordinary items	@ 1.05	@49.69	@137.69	@45.77
17	Public Shareholding				
	-Number of shares	10,48,320	10,48,620	10,48,320	10,48,620
	-Percentage of shareholding	25.08%	25.09%	25.08%	25.09%
18	Promoters and Promoter group Shareholding				
	a) Pledged / Encumbered				
	-Number of shares	NIL	NIL	NIL	NIL

-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	N.A.	N.A.	N.A.	N.A.
-Percentage of shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.
b) Non-encumbered				
-Number of shares	31,31,680	31,31,380	31,31,680	31,31,380
-Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
-Percentage of shares (as a % of the total share capital of the company)	74.92%	74.91%	74.92%	74.91%

@Not annualised

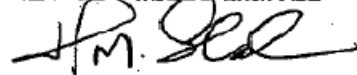
Notes:

- 1 The above results were reviewed by the Audit Committee and the same were approved and taken on record by the Board of Directors at its meeting held on August 11, 2011 and the Limited Review has been conducted by the Statutory Auditors of the Company.
- 2 The Segment Results have been prepared in accordance with the Accounting Standard 17 "Segment Reporting" notified by the Central Government under Companies (Accounting Standards) Rules, 2006.
- 3 Other Income represents proportionate consideration towards development of part land at Dadar
- 4 **Exceptional Item represents amounts under the Voluntary Retirement Scheme to the workers of Processing, folding & engineering department of the Company's Dadar unit.**
- 5 No Complaints from shareholders are pending or outstanding at the beginning of the quarter or at the end.
- 6 Previous quarter/ year figures have been reclassified/regrouped wherever necessary to compare with the current quarter/year classification.

Date : August 11, 2011

Place : Mumbai

FOR THE RUBY MILLS LIMITED



H.M.SHAH
MANAGING DIRECTOR

The Ruby Mills Limited
Regd.Office: Ruby House, J.K.Sawant Marg, Dadar (W), Mumbai: 400 028

**SEGMENTWISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER
ENDED 30th JUNE, 2011**

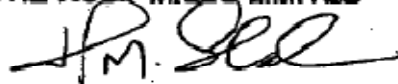
(Rs lacs)

Sr.No.	Particulars	FOR THE QUARTER ENDED		FOR THE YEAR ENDED	
		30-Jun-11	30-Jun-10	31-Mar-11	31-Mar-10
		Unaudited	Unaudited	Audited	Audited
1	Segment Revenue				
	Textiles	3,528	2,566	12,390	11,904
	Real Estate	819	276	1,099	1,163
	Unallocated	455	70	6,902	2,467
	Total	4,801	2,912	20,391	15,534
	Less : Inter Segment Revenue	-	-	-	-
	Net Sales/Income from Operations	4,801	2,912	20,391	15,534
2	Segment Results [Profit(+) / Loss(-) before tax and interest from each segment)				
	Textiles	(1,226)	(126)	87	835
	Real Estate	775	259	972	1,109
	Unallocated	443	70	6,902	2,380
	Total	1,252	203	7,961	4,324
	Less : (i) Interest	(176)	(150)	(693)	(593)
	(ii) Other Un-allocable		(2,381)	(19)	(1,479)
	Expenditure net off unallocable Income				
	Total Profit/ (Loss) Before Tax	(184)	2,434	7,249	2,252
3	Capital Employed (Segment Assets- Segment Liabilities)				
	Textiles	22,926	28,302	21,473	16,750
	Real Estate	5,070	36,476	1,341	(672)
	Unallocated	(11,874)	(1,41,889)	(7,338)	(6,358)
	Total	16,122	(77,111)	15,476	9,720

Date : August 11, 2011

Place : Mumbai

FOR THE RUBY MILLS LIMITED



H.M.SHAH
MANAGING DIRECTOR