

RSWM/SECTT/2026
August 5, 2026

BSE Limited Corporate Relationship Department, 1st Floor, New Trading Ring, Rotunda Building, P.J. Towers, Dalal Street, MUMBAI - 400 001 Scrip Code: 500350	National Stock Exchange of India Limited Listing Department, Exchange Plaza, C-1, Block - G, Bandra-Kurla Complex, Bandra (East), MUMBAI - 400 051 Scrip Code: RSWM
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**Sub: Investors Presentation on the Unaudited Financial Results of the Company
For the quarter ended 30th June, 2026.**

Dear Sir,

Please find enclosed a copy of Investors Presentation on the unaudited Financial Results of the Company for the quarter ended 30th June, 2026 for your information and record.

The above information is also made available on the website of the Company www.rswm.in

This is for your information and record please.

Thanking you,

Yours faithfully,
For **RSWM LIMITED**

SURENDER GUPTA
CHIEF COMPLIANCE OFFICER & COMPANY SECRETARY
FCS – 2615
rswm.investor@lnjbhilwara.com
Encl.: As above

(Formerly Rajasthan Spinning & Weaving Mills Limited)

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Fax : +91-120-4277841
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GSTIN:09AAACR9700M1Z1

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Fax: +91-1483-223361, 223479
Website : www.rswm.in
GSTIN:08AAACR9700M1Z3

Corporate Identification Number:L17115RJ1960PLC008216



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INVESTOR PRESENTATION

Q1 FY27

NSE: RSWM | BSE: 500350

YARN | DENIM | KNITS



www.rswm.in | June 2026

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Historical
Growth



R-VALUE

Melantra
Blended to Perfection

kapaas

LNJ
DENIM

LNJ
KNITS



“ The first quarter of FY27 has set a positive tone for the year, reflecting the resilience of our business and the strength of our strategic execution. During the quarter, we recorded revenue of ₹1,161 crore, EBITDA of ₹94 crore, and Profit After Tax (PAT) of ₹17 crore, driven by operational excellence, an improved product mix, and disciplined cost management. Our integrated business model, customer-centric approach, and continued focus on value-added and sustainable products have enabled us to navigate a dynamic business environment while strengthening our competitive position.

Going forward, we remain committed to driving profitable growth, improving operational efficiencies, expanding our presence in high-value segments, and deepening customer partnerships. We are confident these strategic priorities will sustain our growth momentum, create long-term stakeholder value, and further reinforce RSWM's position as a leading integrated textile manufacturer.

”

Mr. Riju Jhunjhunwala, CMD



“ The encouraging turnaround in our performance reflects the collective efforts of our teams and the strength of our long-term strategic approach. Despite a dynamic global business environment and evolving market conditions, we have remained focused on agility, operational excellence and delivering greater value to our customers. Our continued emphasis on innovation, sustainability and a differentiated portfolio of value-added products has enabled us to strengthen our competitive position while responding effectively to changing customer requirements.

As the industry gradually regains momentum, we remain committed to building a future-ready organisation through prudent investments, enhanced capabilities and responsible growth, creating sustainable value for all our stakeholders.

”

Mr. Rajeev Gupta, JMD



“

We are pleased to begin the financial year with a resilient quarter despite a dynamic global environment. The Indian textile industry benefited from stable cotton prices, improving export enquiries and gradual normalization of international demand. India's growing position as a preferred global sourcing destination, supported by its strong manufacturing ecosystem and favourable policy initiatives, continues to create significant long-term opportunities for the sector.

Our Q1 performance reflects the steady execution of the RSWM 2.0 transformation strategy. Continued emphasis on value added products, manufacturing excellence, cost efficiency and disciplined capital allocation has strengthened our financial profile. With improving export prospects, stable raw material costs and increasing global sourcing opportunities, we remain well-positioned to sustain profitable growth and create long-term value for our shareholders and stakeholders.

”

Mr. Nitin Tulyani, President & CFO



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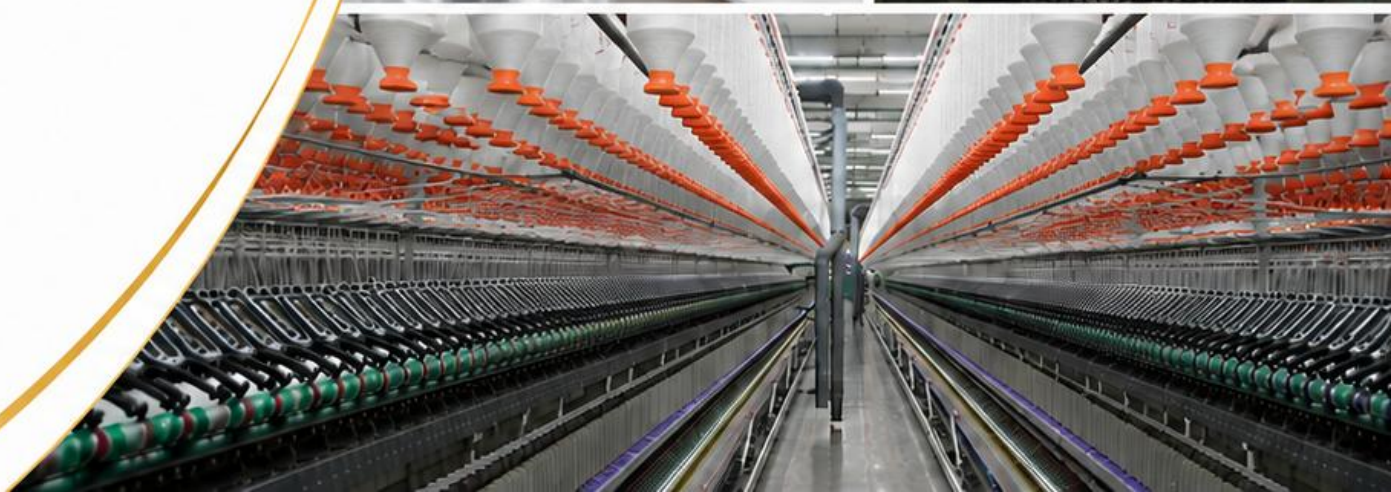
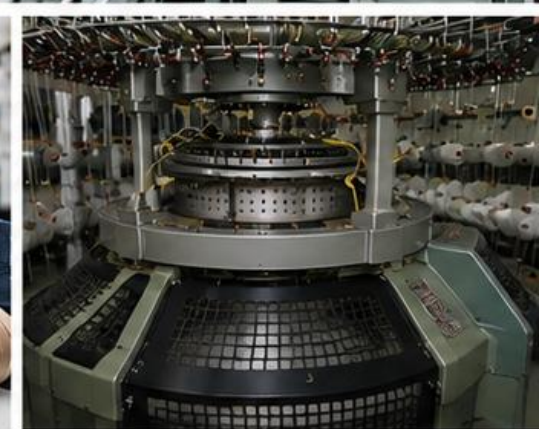
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Financial Performance

- Profit & Loss Statement
- Q1 FY27 Financials

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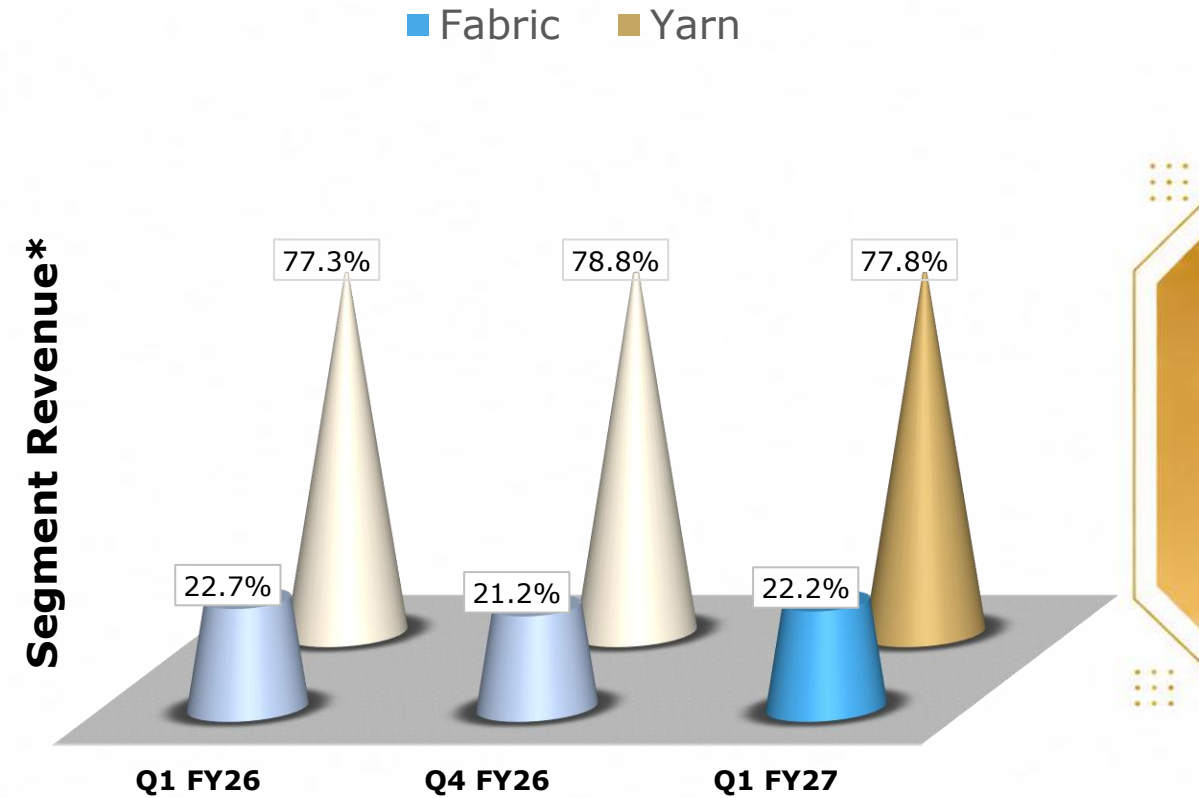
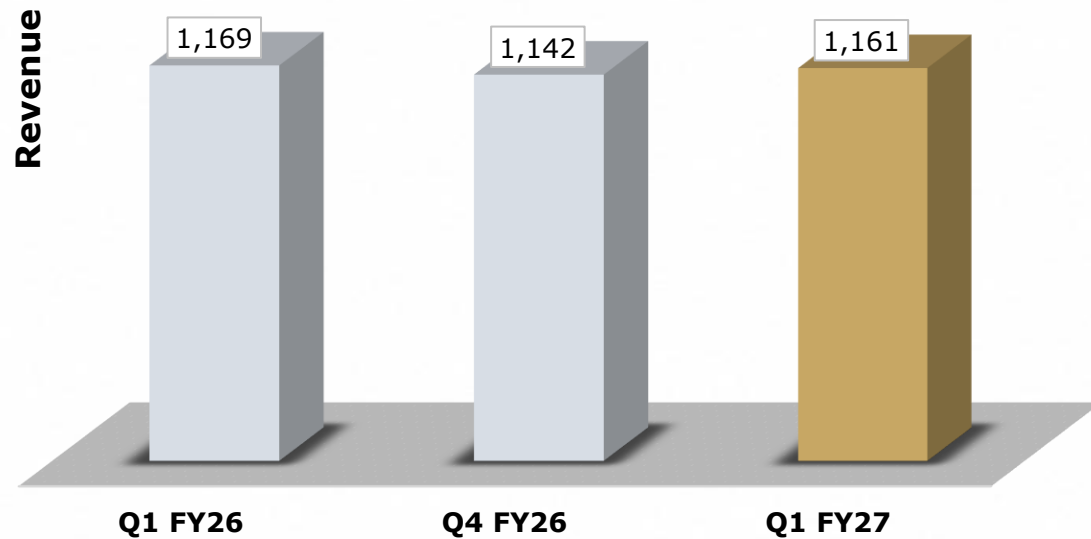


Standalone Profit & Loss Statement

Parameters (₹ in Cr.)	Quarterly					Yearly
	Q1 FY27	Q4 FY26	QoQ	Q1 FY26	YoY	FY26
Total Income	1,170.10	1,158.82	1.0%	1,180.76	(0.9%)	4,605.21
Raw Material Cost	727.35	669.04		741.93		2,791.90
Changes in Inventory	(31.68)	39.26		(12.70)		9.30
Employee Cost	144.02	130.51		136.75		539.87
Power Cost	111.62	123.28		121.76		495.59
Other Expenses	124.72	111.29		112.01		441.43
EBITDA	94.07	85.44	10.1%	81.01	16.1%	327.12
EBITDA Margin	8.0%	7.4%	67 bps	6.9%	118 bps	7.1%
Depreciation	38.22	37.59		37.76		149.92
Finance Cost	31.45	29.58		33.63		122.83
Exceptional Items	-	(0.36)		-		(10.57)
PBT	24.40	17.91	36.2%	9.62	2.5x	43.80
Tax	7.66	(16.64)		2.66		(8.18)
PAT	16.74	34.55	(51.6%)	6.96	2.4x	51.98
PAT Margin	1.4%	3.0%	(155 bps)	0.6%	84 bps	1.1%

(₹ in Cr)

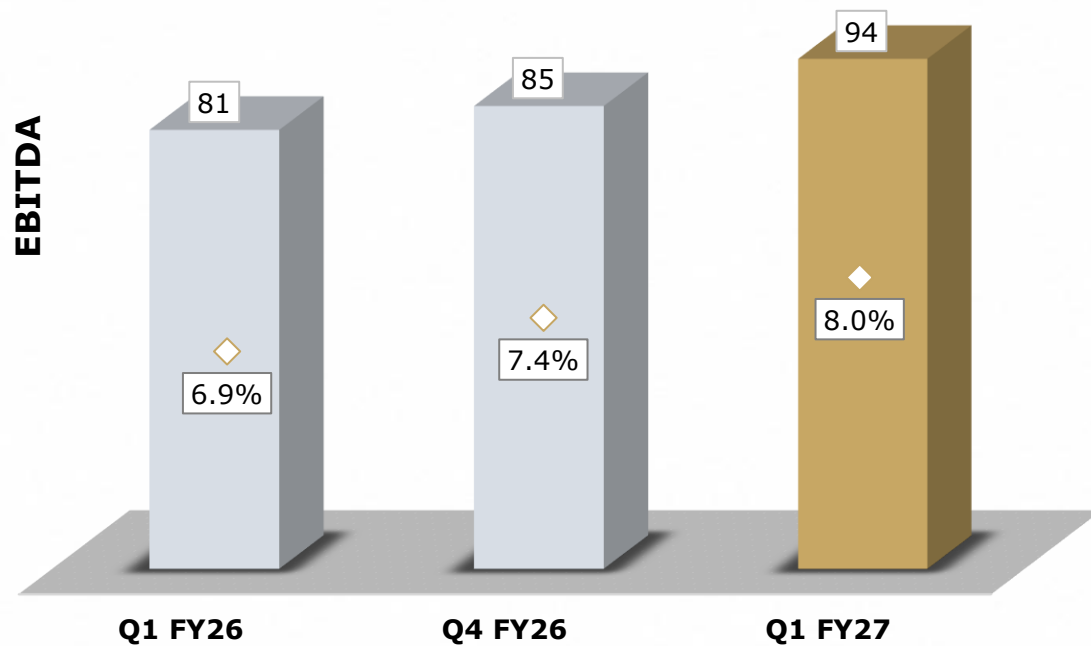
↑ **19.3 Cr, 1.7% QoQ**



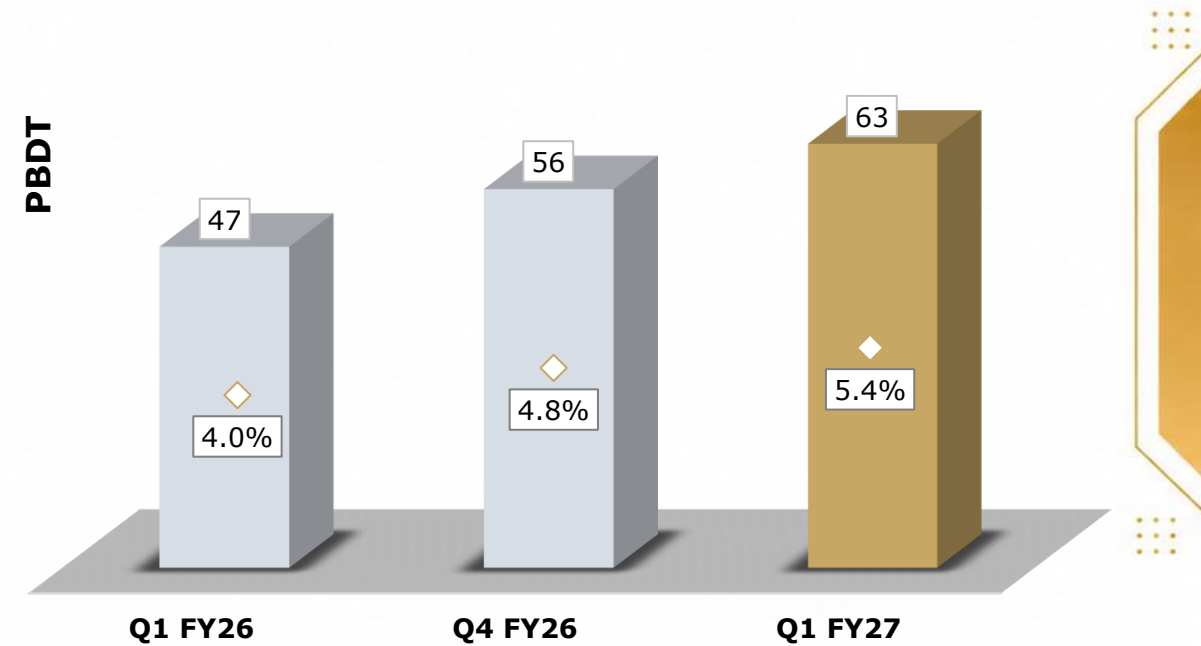
* Includes Inter-Segment Revenue

(₹ in Cr)

↑ **13.1 Cr, 16.1% YoY**
↑ **8.6 Cr, 10.1% QoQ**

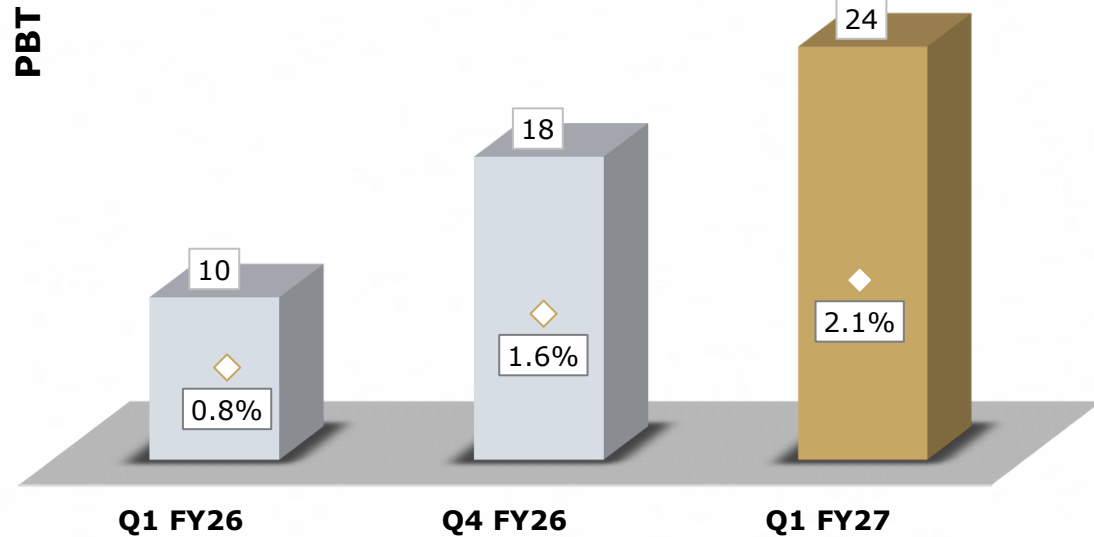


↑ **15.2 Cr, 32.2% YoY**
↑ **6.8 Cr, 12.1% QoQ**

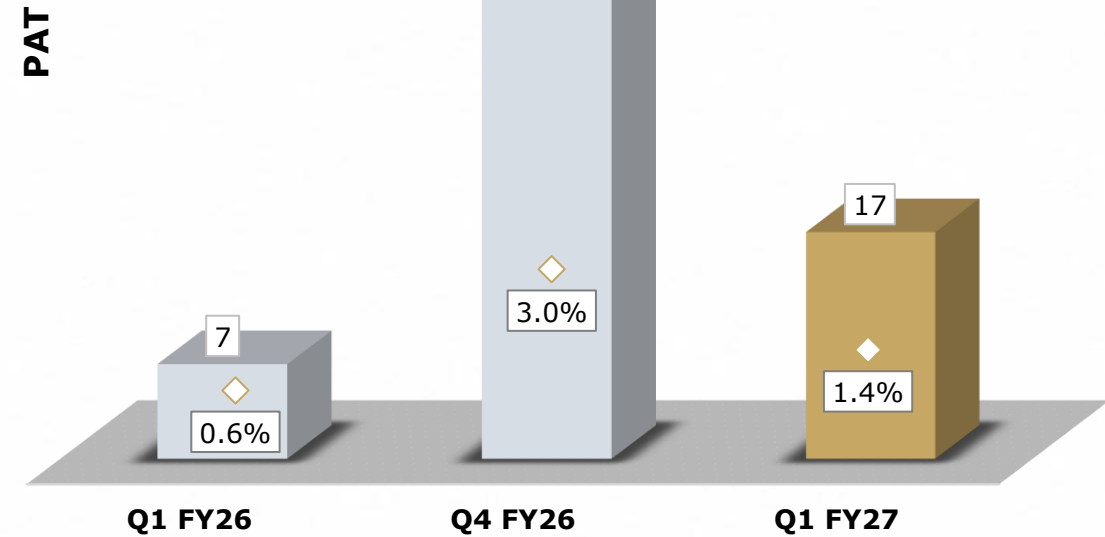


(₹ in Cr)

↑ **14.8 Cr, 2.5x YoY**
↑ **6.1 Cr, 33.5% QoQ**



↑ **9.8 Cr, 2.4x YoY**





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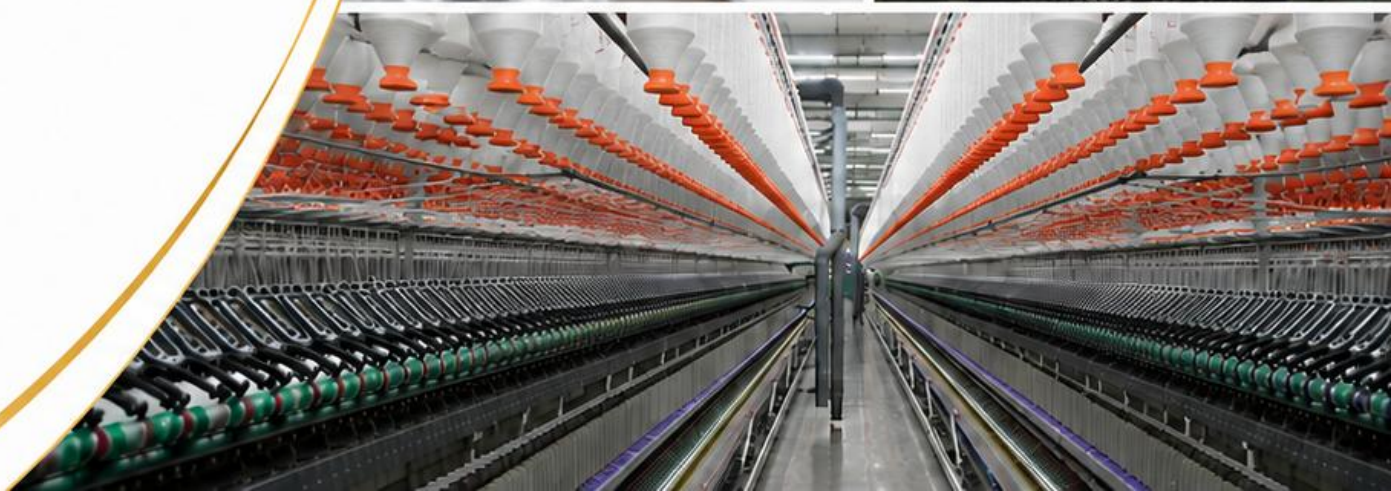
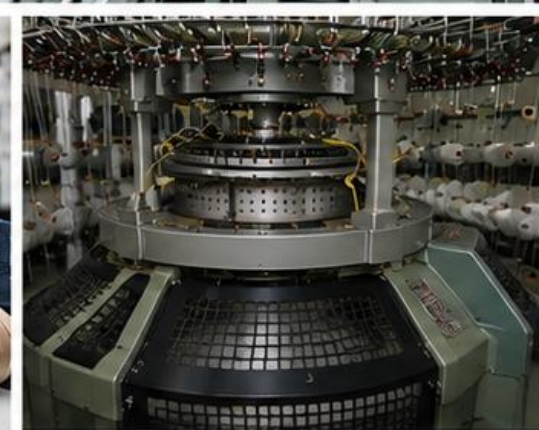
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Growth Steps

- LNJ GreenPET Acquisition
- Expanding Knitting Operation

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Strategic Rationale & Fundraising

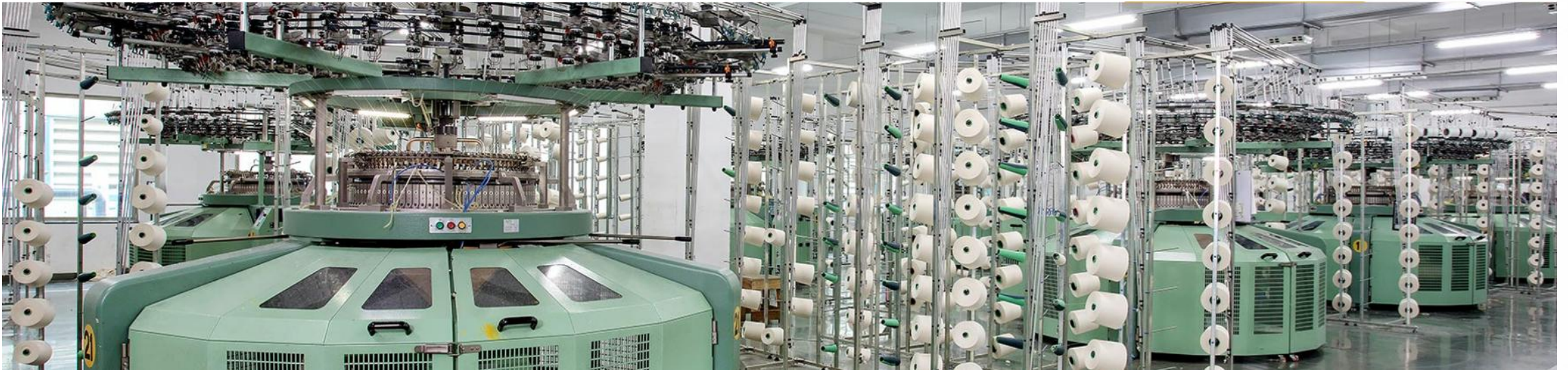
- ❖ RSWM Limited has acquired 100% equity shareholding in LNJ GreenPET Private Limited for a total consideration of ₹20.01 crore, paid in cash.
- ❖ The subsidiary has been allotted ~44 acres of land in Ratlam, Madhya Pradesh, and have received the construction approval and other necessary consent. Core machinery order has already been placed. Commercial production is expected to commence in Q1 FY28.
- ❖ In line with its strategic growth plans, the company also proposes to raise ₹36.06 crore through the issuance of 24.70 lakh convertible warrants to the promoter group, LNJ Textiles Advisory LLP, at ₹146 per warrant.
- ❖ The proceeds will be utilized for subsidiary projects and general corporate purposes, reflecting strong promoter confidence & supporting the company's ongoing turnaround and expansion initiatives.

Business Profile

- ❖ LNJ GreenPET is a Greenfield Project to be set up in Ratlam, Madhya Pradesh, for the manufacturing of bottle-to-bottle granules, a recycled-PET recycling facility.
- ❖ Core product: Food-grade recycled PET chips and granules, catering to FMCG, beverage, pharmaceutical, and packaging sectors.
- ❖ Long-term value drivers include: Increasing adoption of rPET driven by regulatory mandates. Margin expansion through value-added, food-grade applications.
- ❖ Strengthens RSWM's ESG credentials and sustainability narrative, enhances investor perception and aligns with long-term value creation objectives

₹92 Cr Investment to Grow Knitting Capacity to Upgrade operations and Strengthen market position

- ❖ The plan includes buying advanced machinery from Birla Advanced Knits Private Limited to enhance production efficiency and scale up its knitted fabric capabilities. This investment is expected to strengthen RSWM's position in the knitted fabric segment through improved technology and higher capacity.
- ❖ Machine acquisition has been completed in FY26, and the technology upgrade and expansion are underway, with completion expected by H1 FY27. The expected benefits are likely to start reflecting from Q3 FY27 onwards.



EXPANDING CAPABILITIES, CREATING **HIGHER VALUE**



LNJ KNITS – ADVANCED PRINTING CAPABILITIES

Equipped with state-of-the-art zimmer printing machines with a capacity of up to 12 colors, enabling a wide range of print techniques and superior design excellence to cater to the evolving needs of global markets.



UP TO 12 COLORS PRINTING CAPACITY

Delivering vibrant, intricate and long-lasting prints



MULTIPLE PRINT METHODS

Reactive, Discharge, Pigment and Disperse



WIDE SCREEN SIZE RANGE

640 mm to 1018 mm with Baby Rotary and Bulk Rotary options



WIDE RANGE OF APPLICATIONS

Catering to Fashion, Athleisure and Home Textiles



**ENHANCING VALUE,
EXPANDING POSSIBILITIES,
POWERING FUTURE GROWTH**



Advanced Technology
for Superior Quality



High Flexibility
Across Prints & Volumes



Global Standards
to Meet Market Demands



Sustainable Processes
for a Greener Tomorrow



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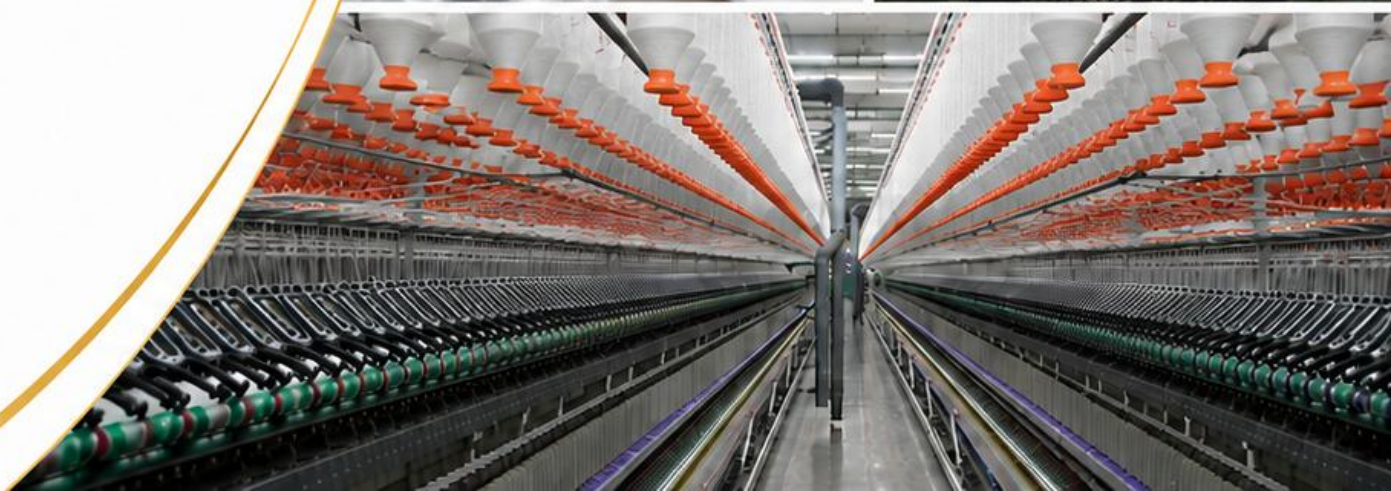
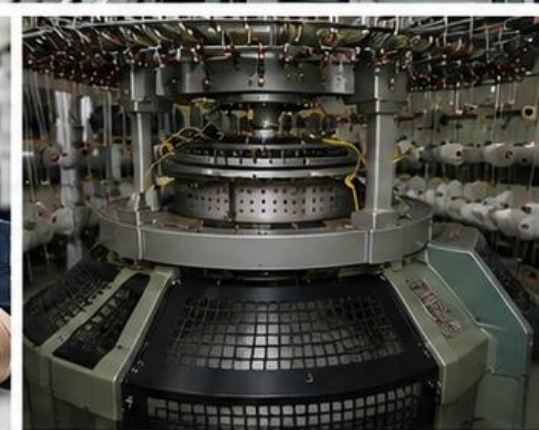
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Company Overview

- About RSWM Limited
- Milestone
- Business Verticals
- Strong Parentage

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RSWM LIMITED 65+ YEARS OF EXCELLENCE

One of India's Largest Textile Manufacturers & Exporters

- Manufacturer and exporter of Synthetic, Blended, Mélange, Cotton, and Specialty value-added yarns.
- Manufacturer of Denim fabric, Knitted fabric, and Green Polyester Fibres.
- Flagship company of LNJ Bhilwara Group
- Enjoys the Golden Trading House status



~31%
Sales from Exports
In FY26



11
Plants
Advanced Manufacturing
Facilities



5.47 Lac
Spindles



18,000+
Workforce

KEY BUSINESS VERTICALS



YARNS
Wide range of value-added
yarns with strong capabilities



DENIM FABRIC
Premium quality denim
with 3,000+ variants



KNITTED FABRIC
High performance knitted
fabrics for global markets



Ringas

- a) Fibre Dyeing & Spinning
- b) Dyed Yarn Recycled Polyester Fibre (Green Fibre)

Kharigram

- a) Fibre Dyeing, Greige & Dyed Yarn Spinning
- b) Melange Yarn Unit (HJ-21)

Mandpam

Fibre & Yarn Dyeing & Melange Yarn Spinning

Kanyakheri

Melange Yarn

Rishabhdev

Spinning PV Blended Greige Yarn

Mordi, Banswara

- a) **Denim Unit:** Cotton Ring & Open End Spinning, Weaving & Rope Dyeing, Processing & Finishing Denim Fabric
- b) **Knits Unit**

Chhata, Kosi Unit, Dist. Mathura

Knitting & Processing

Mayur Nagar, Lodha

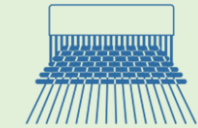
Spinning Cotton, PV Blended & Open End Greige Yarn



5.47 Lac
SPINDLES



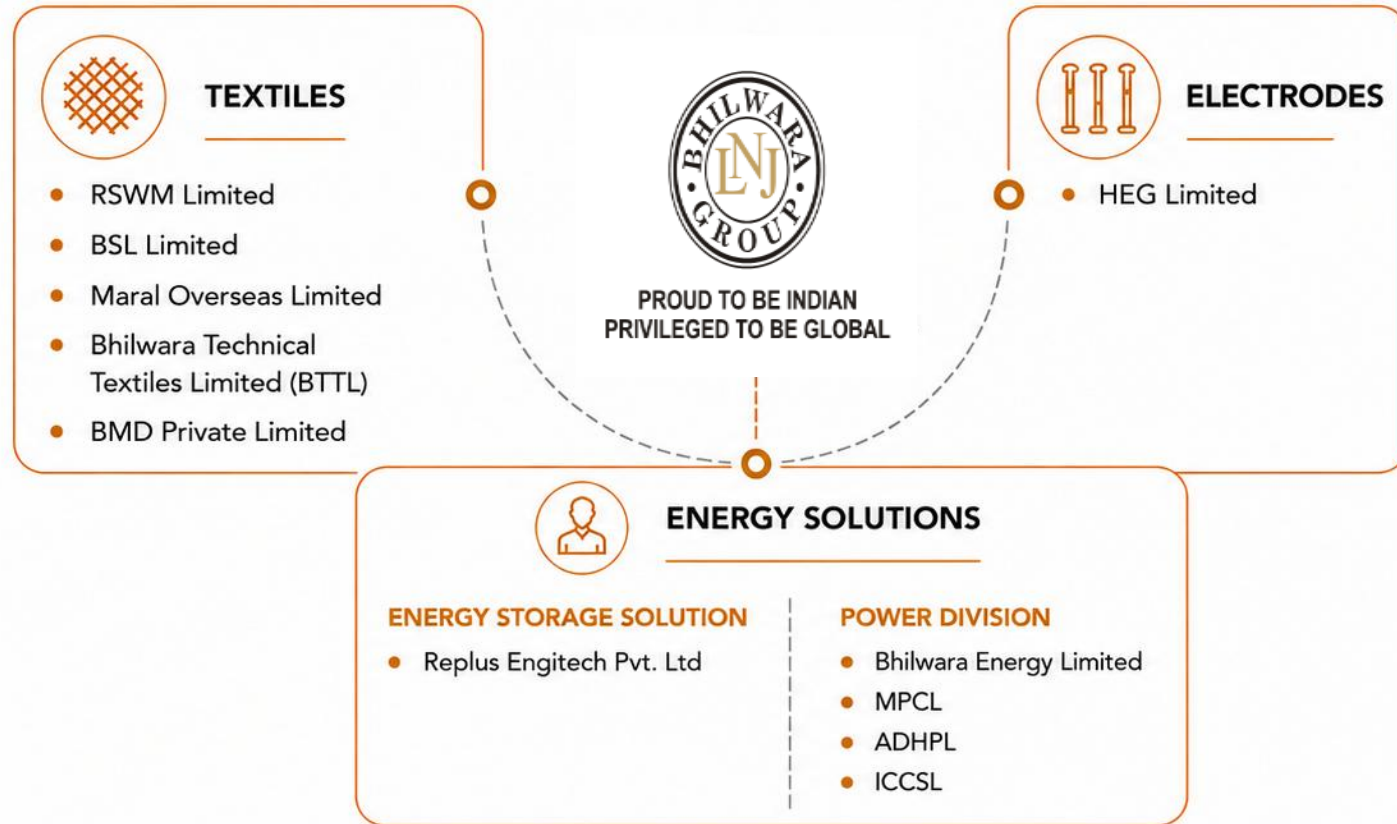
6,120
ROTORS



178
LOOMS



96
Knitted Machine



HIGHLIGHTS

-  **38 Locations** | Production units & corporate office spread across India
-  **10,00,000+ Stakeholders** | A strong and growing base of stakeholders
-  **5 Listed Companies** | Five group companies listed on stock exchanges
-  **All Key Companies ISO Certified** | Commitment to quality, safety and global standards
-  **28,000+ Strong Workforce** | Driven by talent, experience and teamwork

FY26 FINANCIAL HIGHLIGHT (₹ Crores)



TURNOVER
11,256



NET WORTH
11,939



TOTAL ASSETS
19,605

- 1960 - RSWM Limited started its journey
- 1961 - First unit of RSWM
- 1973 - The spinning unit was established at Gulabpura.

1960 - 1973

- 2000 - ERP System & HRMS functions implementation.
- 2003 - Acquired the Rishabhdev plant from HEG Limited.

2000 - 2003

- LNJ Denim launched, along with a 46 MW thermal power plant.
- Completed an expansion plan with a capital cost of ₹700 Cr.

2007

- Established a green fibre manufacturing unit at Ringas with a capacity of 18,000 MTs PA.

2014

- RSWM launched its new range of value-added yarns "RSWM EDGE".
- Upgraded to a modern, GUI-based, ERP system.

2016

1989 - 1994

- 1989 - Established a Greige yarn spinning unit at Banswara
- 1994 - Established a Melange Yarn manufacturing unit at Bhilwara

2005

- Acquired Jaipur Polyspin Ltd., Ringas and Mordi Textiles & Processors Ltd., Banswara

2012

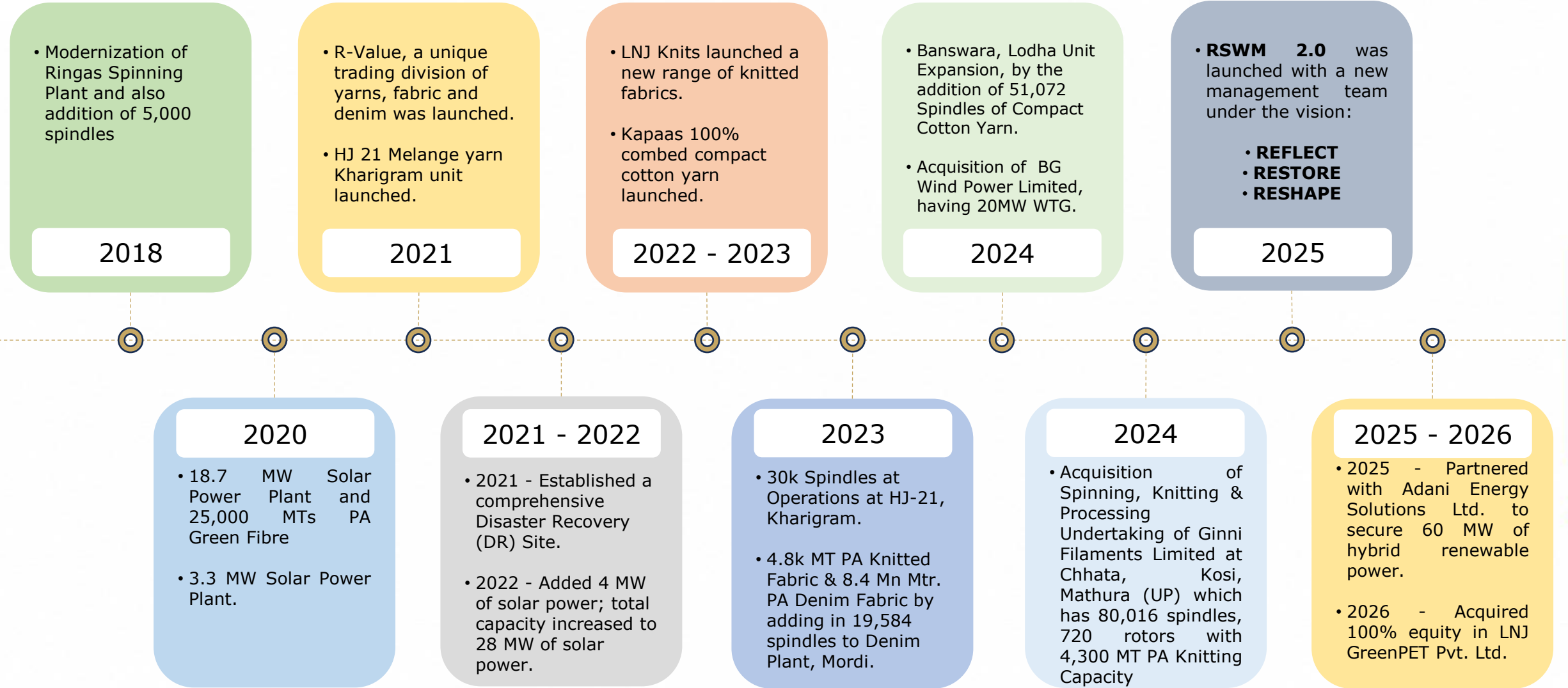
- Expanded Automated Spinning plant. capacity at Kharigram (SJ-11), Banswara (Rotors), Denim (Spinning), Mordi (50 Looms)

2015

- Additional capacity at the Melange Yarn unit at Kanyakheri, Bhilwara

2017

- Installation of Sheet Dyeing facility at Denim
- Commissioned 3.3 MW Rooftop Solar Power Plant at Mandpam and Kanyakheri Plant



Yarn

Since 1960

Capacity: 154K MT PA

Spindles: 5.47 Lakhs

Rotors: 6,120

Denim

Since 2007

Capacity: 32.4 Million meters PA

Looms: 178

Variants: 3,000+

Knitted Fabric

Since 2023

Capacity: 9,360 MT PA

Needles: 2.54 Lakhs

Machines: 96

“

RSWM is committed to strengthening its core business, accelerating innovation and unlocking efficiencies while exploring new opportunities to build for the future...





1. Synthetic Yarn

- For over 60 years, the Synthetic Yarn Division has driven RSWM Ltd.'s growth through innovation, quality, and technical mastery. Delivering advanced yarn solutions for fashion, performance, and industry, the division stays ahead of global trends and leads in both domestic and international markets.
- Key Contributor of RSWM's revenue, it remains a key pillar of the company's long-term vision, built on agility, customer focus, and scalable excellence.



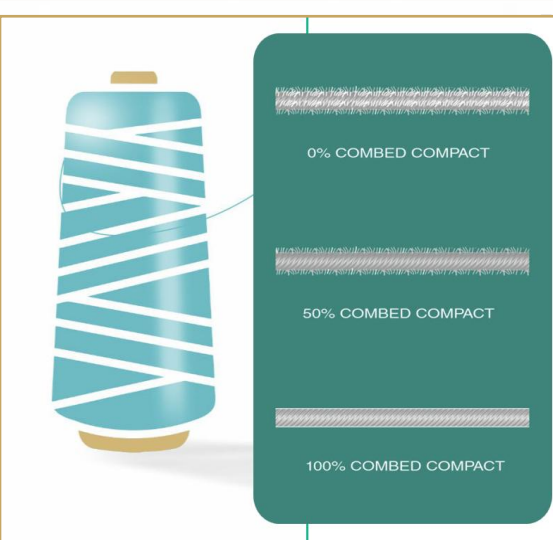
2. Cotton Yarn

- RSWM has expanded from manmade to cotton yarns, positioning itself as a complete yarn solutions provider serving diverse customer needs.
- Renowned for innovation, versatility, and customer focus, RSWM's cotton yarn powers leading looms across India and international markets.



3. Melange Yarn

- RSWM is a pioneer in premium mélangé yarns, known for creating rich visual effects and textures in woven and knit fabrics under its flagship brand **Melantra**.
- Operating through state-of-the-art facilities in Mandpam, Kanyakheri, and Kharigram (Rajasthan), the division delivers superior quality across diverse applications.
- Trusted by top fashion and home textile manufacturers, RSWM's mélangé yarns are valued for their depth, texture, and high-end aesthetic appeal.

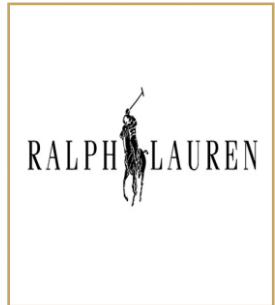


4. Combed Compact Yarn

kapaas

- 'Kapaas' is a premium combed compact yarn that setting a new standard in the Asian textile market. It embodies authenticity and refinement. Engineered through advanced spinning methods, it offers a smooth texture, light touch, and excellent moisture absorbency of up to 8%, making it ideal for high-end applications.
- With a focus on environmental responsibility, it has a superior fibre structure that ensures lasting comfort and an elegant finish, while its eco-conscious production process reflects RSWM's dedication to sustainable excellence and quality craftsmanship.

YARNS

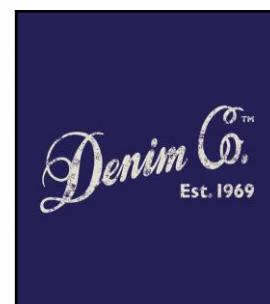
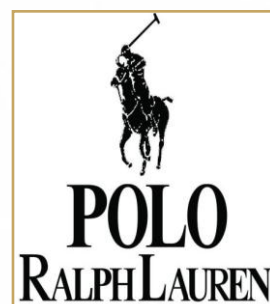
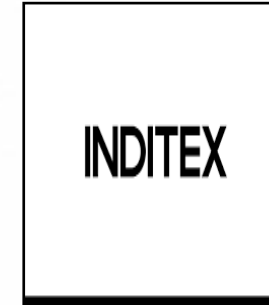
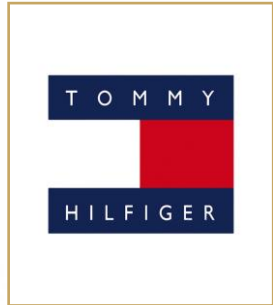


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- LNJ Denim, a denim-manufacturing facility established in 2007 under RSWM Limited, has a manufacturing capacity of **32.4 Million Meters Annually** and can process **3,000+ Denim Variants**.
- LNJ Denim division offers a comprehensive range of denim products from **Timeless indigo styles** to **Distinctive washes**, serving a diverse clientele including fashion designers and everyday apparel manufacturers, enabling RSWM to stay responsive to **Evolving market trends** and **Consumer preferences**.
- RSWM's denim operations emphasize **High quality standards**, **Operational efficiency**, and **Sustainability**. Supported by advanced manufacturing facilities and a skilled workforce, the division upholds ethical business practices and aligns with **Environmental and Social responsibility goals**.



DENIMS



...

KNITTED FABRIC BUILT FOR GROWTH. DESIGNED FOR TOMORROW.

LNJ Knits is our high-potential platform focused on delivering innovative, high-performance knitted fabrics to a global customer base.

END-TO-END CAPABILITIES

1



ADVANCED KNITTING
High-speed knitting machines for superior fabric quality

2



PRECISION DYEING & FINISHING
State-of-the-art processing for consistency & performance

3



INNOVATIVE FABRICS
A new line of knitted fabrics for evolving fashion needs

PRODUCT RANGE

-  Single Jersey
-  Rib
-  Fleece
-  Terry
-  Pique

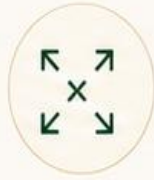
TARGET APPLICATIONS

-  Kidswear
-  Womenswear
-  Loungewear



TECHNOLOGY LEADERSHIP

96 knitting machines with global technology partnerships



HIGH PERFORMANCE

Specialisation in high-stretch synthetic fabrics with up to 25% spandex



PREMIUM QUALITY

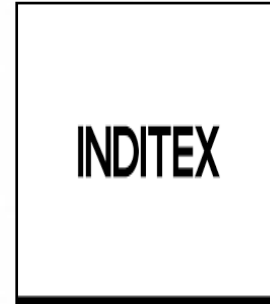
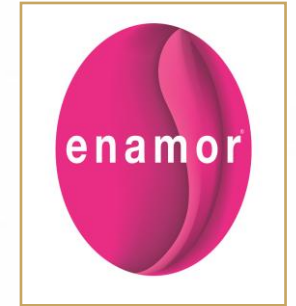
Comfort, lightness, wrinkle resistance & modern functionality



STRATEGIC INVESTMENTS

Strengthening capabilities to capitalize on new opportunities and drive long-term growth

KNITS



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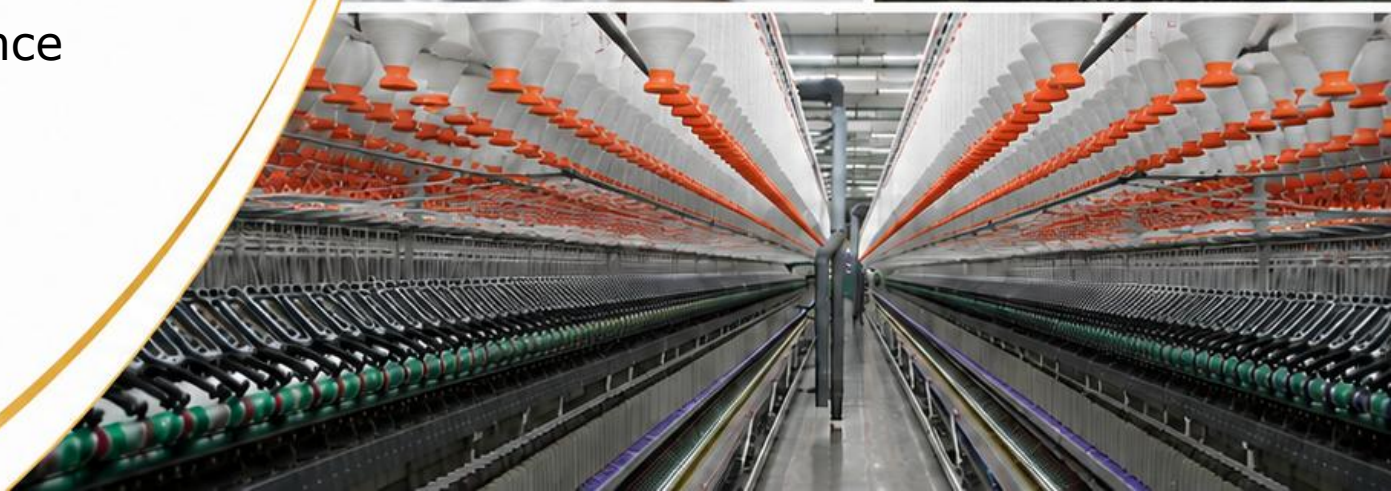
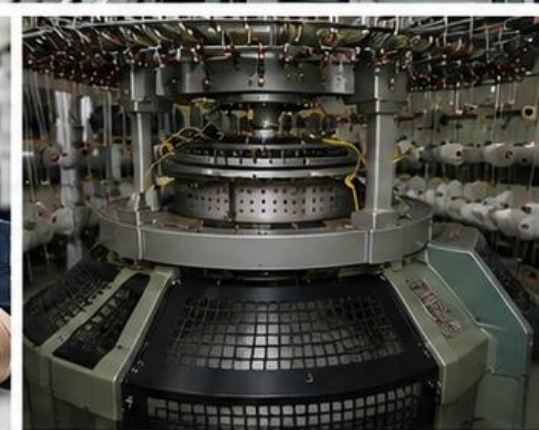
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Sustainability

- ESG Framework
- Certifications & Recognitions
- Sustainability Performance

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THREE PILLARS. ONE COMMITMENT.

Integrated ESG approach for a resilient and responsible future.



ENVIRONMENT



Efficient use of natural resources and water stewardship



Transition to clean & renewable energy



Circular economy and responsible waste management



Reducing emissions and mitigating climate impact



Minimizing environmental impact and restoring **natural balance**.



SOCIAL



Ensuring health, safety and well-being of our people



Skill development, empowerment and equal opportunities



Strengthening communities through impactful initiatives



Responsible sourcing and ethical partnerships



Empowering people, enriching lives and building **stronger communities**.



GOVERNANCE



Strong governance and ethical business conduct



Transparency, accountability and risk management



Regulatory compliance and responsible disclosures



Board oversight and stakeholder engagement



Upholding integrity, accountability and creating long-term **stakeholder value**.



GLOBAL CERTIFICATIONS



ISO 9001:2015

Quality Management
Systems



ISO 14001:2015

Environmental
Management Systems



ISO 45001:2018

Occupational Health &
Safety Management Systems



SA 8000:2014

Social Accountability
Management System

**OHSAS
18001**

OHSAS 18001

Occupational Health &
Safety Management
Systems



**Global Recycle
Standard (GRS)**

For recycled content
and chain of custody



**OEKO-TEX®
Standard 100**

Product safety for
human health



**Organic Content
Standard (OCS)**

Traceability of organic
materials

RECOGNITIONS & MEMBERSHIPS



BCI MEMBER

Committed to sustainable cotton production
and better practices across the value chain.



ETHICAL LABOUR STANDARDS

Upholding the highest standards of
human rights, fair labour practices and
workplace safety.



ESG-ALIGNED GOVERNANCE

Strong governance framework ensuring
transparency, accountability and long-term
value creation for all stakeholders.



ENVIRONMENT



20.5
lakh KL

Water conserved
through Zero Liquid
Discharge & reuse



133.08
million kWh

Renewable energy
consumed from
solar & wind



48,685
MT

Biofuels consumed
in boilers, replacing
coal



5.0
million

PET bottles recycled
daily



CIRCULARITY



43,675
MT

PET bottles recycled
in FY26



48,283
MT

Recycled polyester
integrated into
yarn & fabrics



2,052
MT

Organic Cotton
used in FY26



PEOPLE & GOVERNANCE



2.45
lakh

Lives impacted through
CSR initiatives in
FY26



Zero
cases

Of corruption
reaffirming our ethical
leadership



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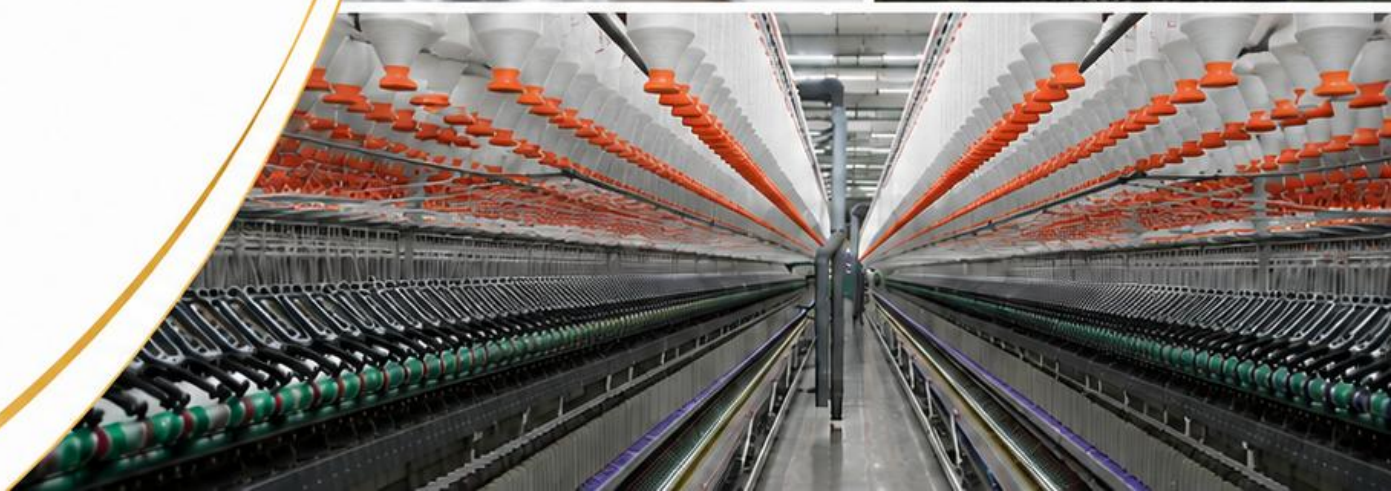
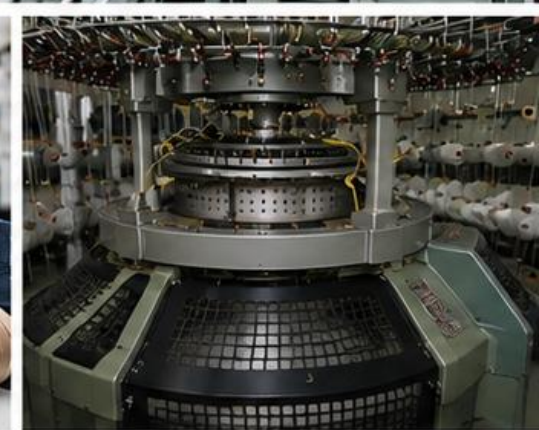
5

MANAGEMENT TEAM

- Key Managerial Personnel
- Corporate Team
- Awards & Events

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Mr. Riju Jhunhunwala

CMD and CEO



Mr. Rajeev Gupta

JMD



Mr. Nitin Tulyani

President & CFO



Mr. Surender Gupta

Chief Compliance Officer &
Company Secretary



**CHIEF TRANSFORMATION
OFFICER**

**Mr. Manoj Kumar
Bansal**



**CHIEF EXECUTIVE
(CORPORATE AFFAIRS)**

**Mr. Prakash
Maheshwari**



**CHIEF INFORMATION
OFFICER**

**Mr. Naresh
Sharma**



**SYNTHETIC YARN
BUSINESS**

**Mr. Naresh Kumar
Bahedia**



**MELANGE YARN
BUSINESS**

**Mr. Yogesh Dutt
Tiwari**



**COTTON YARN
BUSINESS**

**Mr. Kamal Kishore
Mittal**



**DENIM FABRIC
BUSINESS**

**Mr. Ashish
Bhatnagar**



**KNITS FABRIC
BUSINESS**

**Mr. Arvind Kumar
Maurya**



BEST EMPLOYER AWARD 2025

Presented by Rajasthan's Industry Minister, Mr. K. K. Vishnoi, and Cooperative Minister, Mr. Gautam Dak



BRONZE AWARD

in "Sustainable Fashion and Textiles" category
At the FE Green Sarathi Awards 2025



RAJASTHAN STATE SAFETY AWARD 2026

Second Time
By the Hon'ble Deputy Chief Minister of Rajasthan, Mr. Prem Chand Bairwa



SILVER AWARD

in Sustainable Fashion & Textiles
By Financial Express Green Sarathi Awards



AR CHOICE AWARD

in Sustainable Textile Manufacturer of the Year in 2025

By Apparel Resources



BRONZE AWARD

in HOMETECH Category in FY24-25

By MATEXIL Technical Textiles Export Awards



MOST PREFERRED WORKPLACE 2025-26

in Manufacturing Sector

By Marksmen Daily & Times Now



Mr. Rajeev Gupta, JMD, was honoured with the **National Business Leader of the Year 2026 (Textile & Apparel)** award

Times Aspire National Leadership Summit & Awards 2026 in Mumbai.



Mr. Nitin Tulyani, President & CFO, received the **Most Influential CFO Award**, underscoring strong leadership.

Times Aspire National Leadership Summit & Awards 2026 in Mumbai.



Mr. Rajeev Gupta, JMD, shared insights on **"Sustainable Protective Textile: Innovations for a Safer and Greener Future."**

Northern India Textile Research Association, inaugurated by **Mr. Giriraj Singh.**



Mr. Rajeev Gupta, JMD, received the **Times Business Icon 2026**

Inspiring Business Leader of the Year award at the Times Business Icons felicitation in **New Delhi.**



RSWM Limited unveiled its **AW27 "In-DIGO Alchemy"** Denim collection innovation and sustainability, with a strong focus on evolving trends.

At Gartex Texprocess India 2026.

CELEBRATING **EXCELLENCE**. DRIVING **SUSTAINABLE CHANGE**.



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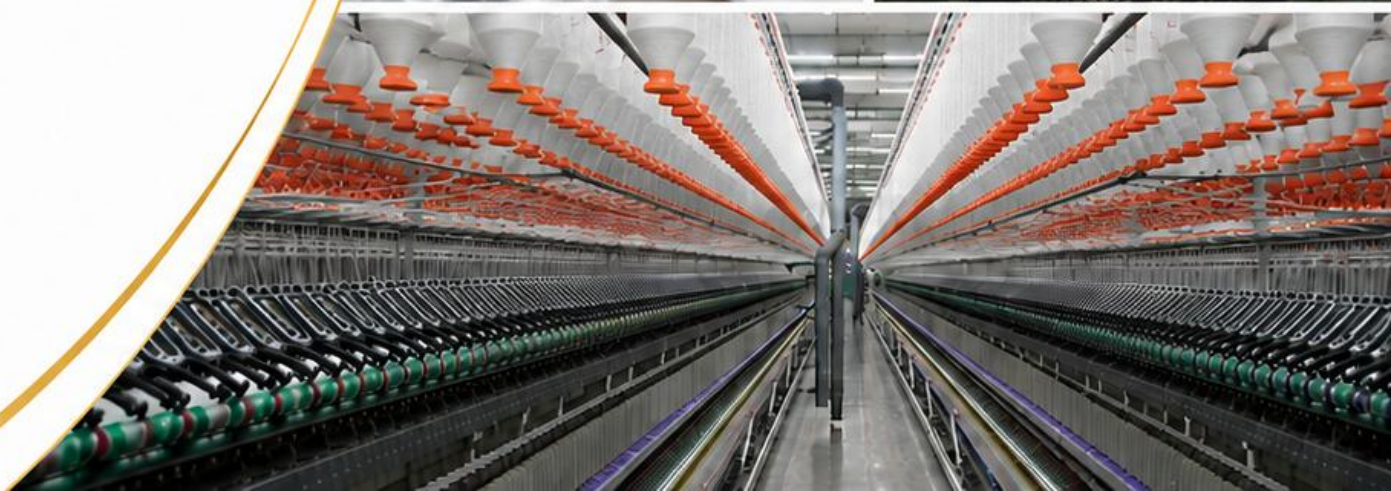
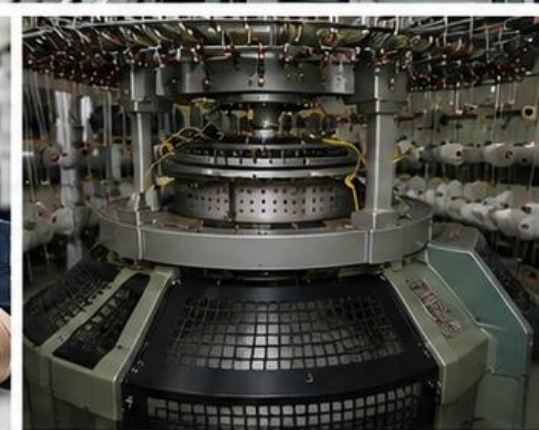
6

HISTORICAL GROWTH

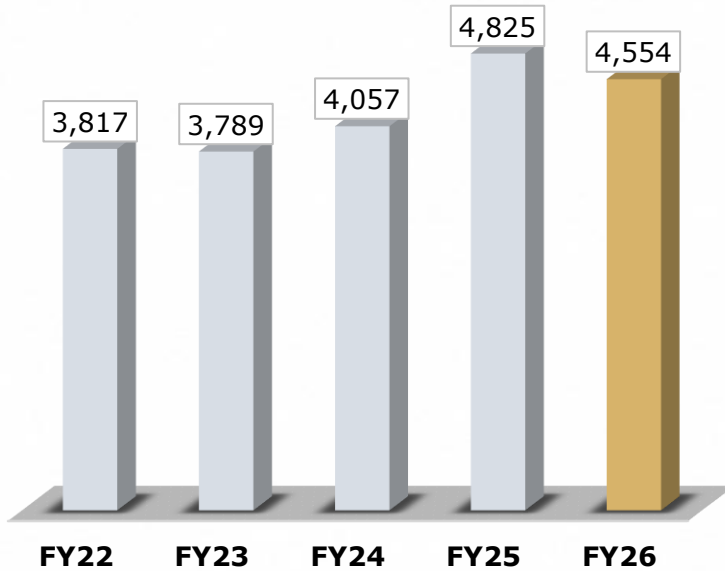
- Historical Financial Data
- Historical Financial Ratio

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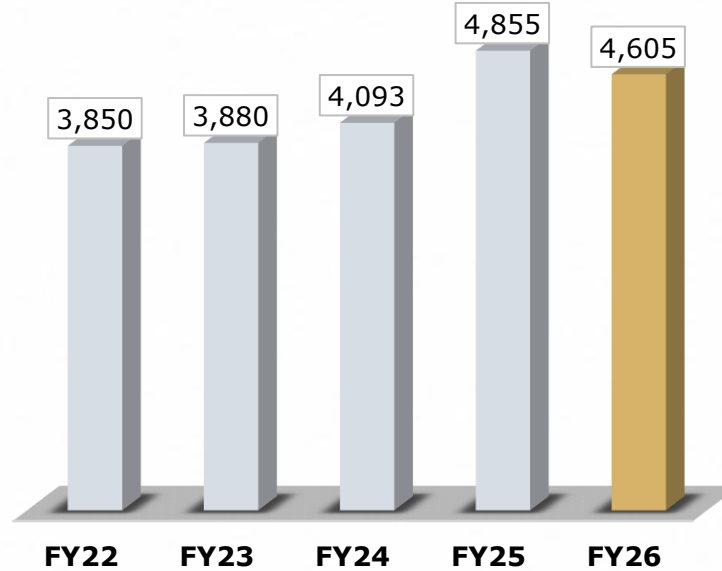
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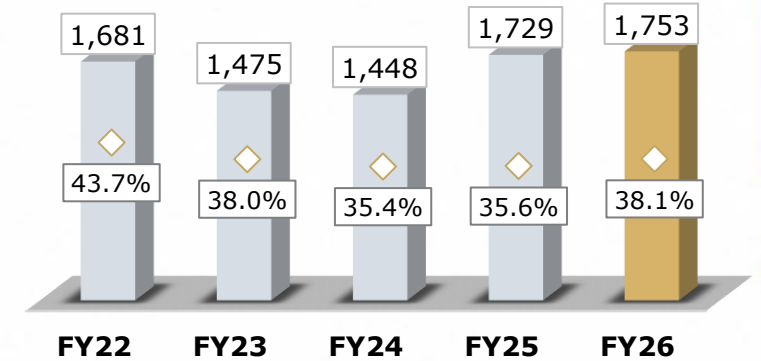
Revenue



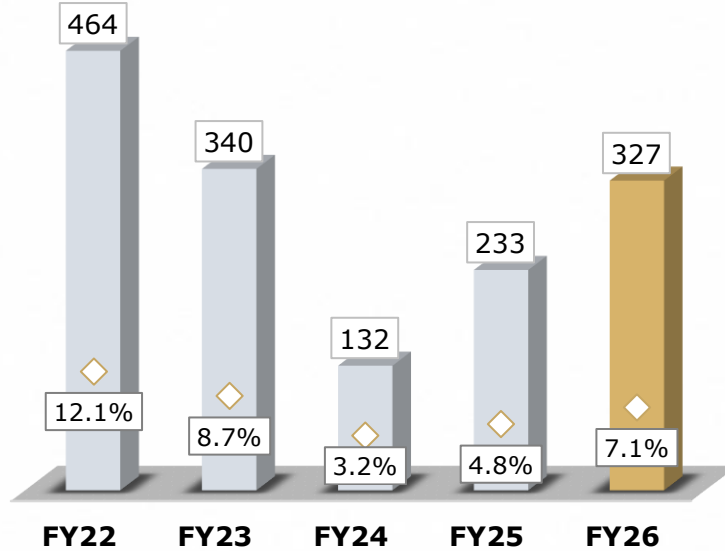
Total Income



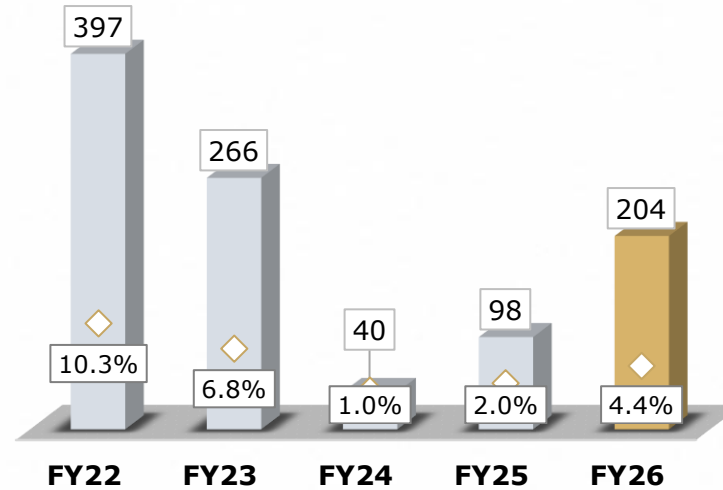
Gross Profit



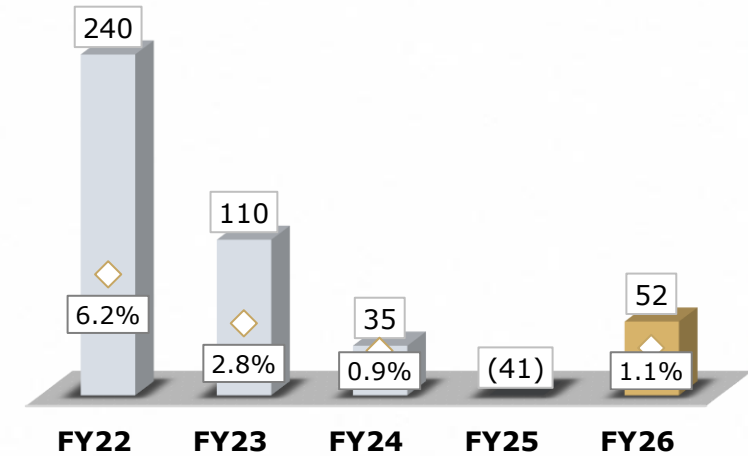
EBITDA



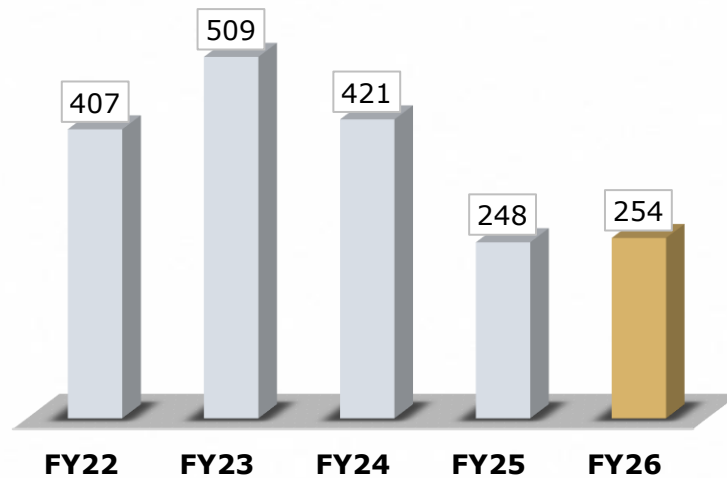
PBDT



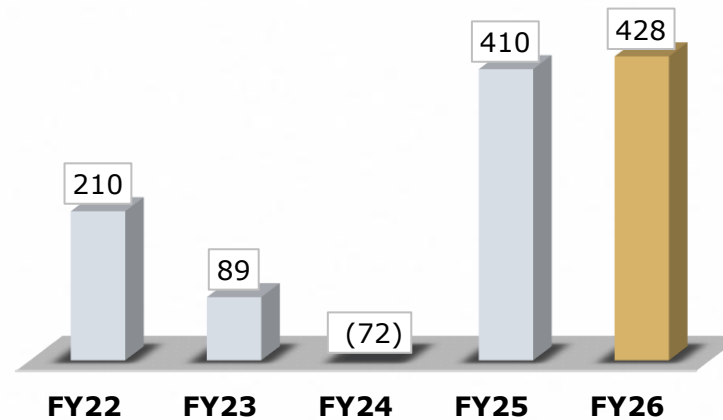
PAT



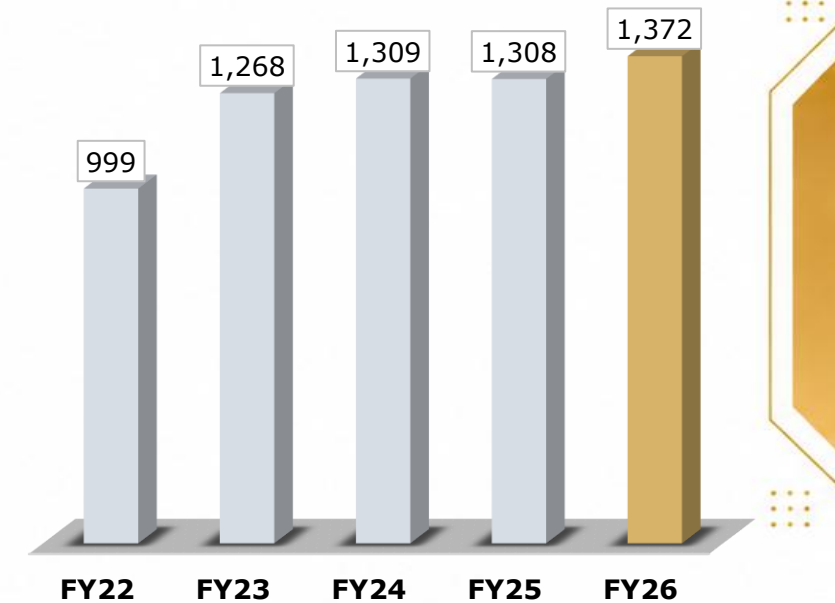
Net Working Capital



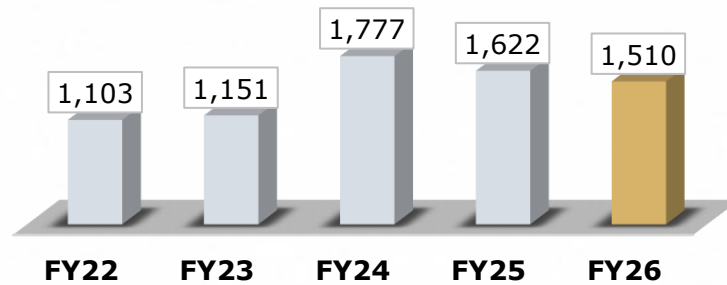
Net Operational Cash Flow



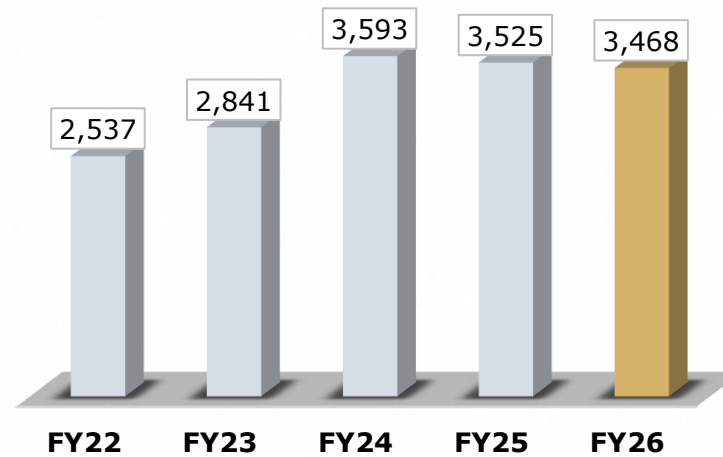
Net Worth



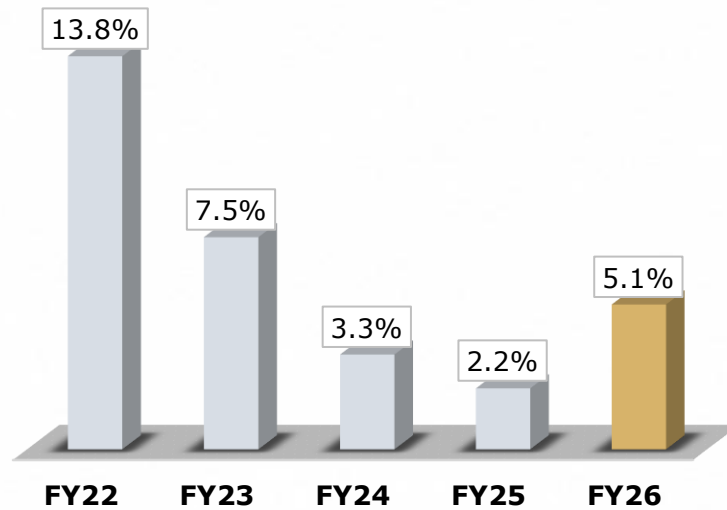
Total Debt



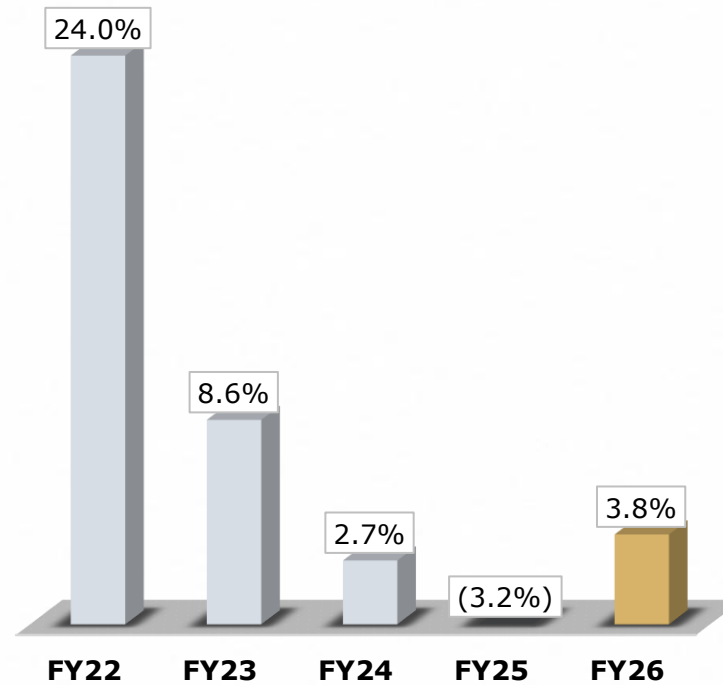
Capital Employed



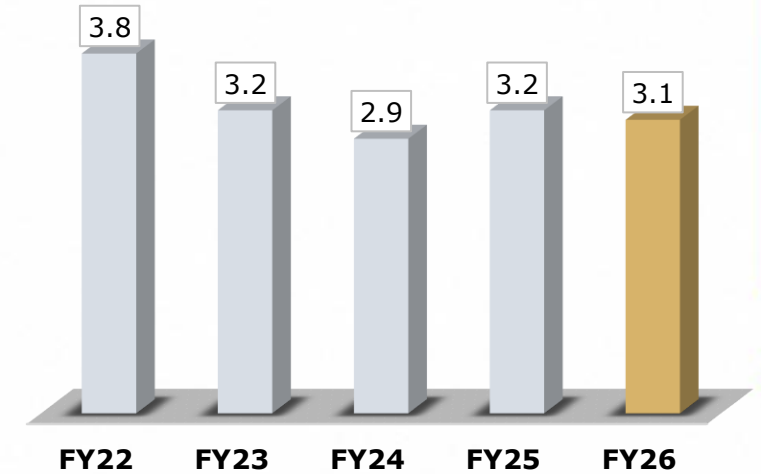
ROCE



ROE



FIXED ASSET TURNOVER (x)



THANK YOU

We appreciate your continued trust and support.
Together, we are weaving a stronger, sustainable tomorrow.



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INVESTOR RELATIONS

Mr. Nitin Tulyani
President & CFO

✉ rswm.investor@lnjbhilwara.com

Mr. Surender Gupta
Chief Compliance Officer &
Company Secretary

✉ skg@lnjbhilwara.com



CORPORATE OFFICE

Bhilwara Towers,
A-12, Sector 1,
Noida – 201301,
Uttar Pradesh, India.



REGISTERED OFFICE

Kharigram, P.O. Gulabpura,
District Bhilwara,
Rajasthan – 311021, India.
CIN: L17115RJ1960PLC008216



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