



RS SOFTWARE(INDIA) LIMITED
An ISO 9001:2008, ISO 27001:2005 and SEI-PCMM Level 3 Company
Statement of Standalone Audited Financial Results for the Quarter Ended 31st Dec ' 2012

₹ in Lac

Particulars	Quarter Ended			9 Month Ended		Year ended
	Dec' 2012	Sep' 2012	Dec' 2011	Dec' 2012	Dec' 2011	March 31st 2012
1 Income from Operations						
a) Export Income	7,039	7,725	6,690	22,197	17,955	24,497
b) Domestic Income	21	27	54	108	165	217
Total Income from operation (net) (a+b)	7,060	7,752	6,744	22,305	18,119	24,714
2 Expenses						
a. Employee Cost	5,566	5,511	4,594	16,017	12,732	17,423
b. Depreciation & amortisation expense	90	89	91	258	304	418
c. Other Cost	545	882	1,037	2,824	2,722	3,593
d. Total Expenses (a+b+c)	6,201	6,482	5,722	19,099	15,758	21,434
3 Profit from Operation before Other Income, finance Income and Exceptional item. (1-2)	859	1,270	1,022	3,206	2,361	3,280
4 Other Income	206	57	32	367	33	96
5 Profit from ordinary activities before finance costs and exceptional items (3+4)	1,065	1,327	1,054	3,573	2,394	3,376
6 Finance Cost	16	25	12	66	28	44
7 Profit from ordinary activities after finance costs but before exceptional items (5-6)	1,049	1,302	1,042	3,507	2,366	3,332
8 Exceptional Item	-	-	-	-	-	-
9 Profit/ Loss from ordinary Activity before tax (7-8)	1,049	1,302	1,042	3,507	2,366	3,332
10 Tax Expenses						
- Current	209	330	275	842	561	656
- Deferred	(12)	24	3	(31)	(31)	(67)
11 Net Profit/ Loss from ordinary Activity after tax (9-10)	852	948	763	2,696	1,836	2,743
12 Extraordinary items (net of tax expenses ₹. NIL)	-	-	-	-	-	-
13 Net Profit/ Loss for the period	852	948	763	2,696	1,836	2,743
14 Paid-Up Equity Capital (Face value ₹ 10 each)	1,147	1,147	1,108	1,147	1,108	1,147
15 Reserves excluding revaluation reserves	9,673	8,255	5,755	9,673	5,755	7,191
16 Earnings per share (EPS)						
- Basic	7.43	8.27	6.93	23.51	16.65	24.81
- Diluted	6.82	7.74	6.97	21.59	16.41	24.43
A PARTICULARS OF SHAREHOLDING						
1 Public Shareholding						
- No. of Shares	77,66,070	77,66,070	77,77,884	77,66,070	77,77,884	77,76,070
- Percentage of Shareholding	67.73%	67.73%	70.53%	67.73%	70.53%	67.81%
2 Promoters and Promoter Group Shareholding :						
a) Pledged / Encumbered	-	-	-	-	-	-
- Number of Share	-	-	96,000	-	96,000	-
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	-	-	2.95%	-	2.95%	-
- Percentage of share (as a % of the total share Capital of the company)	-	-	0.87%	-	0.87%	-
b) Non-encumbered	-	-	-	-	-	-
- Number of Share	37,00,991	37,00,991	31,54,112	37,00,991	31,54,112	36,90,991
- Percentage of share (as a % of the total shareholding of Promoter and Promoter Group)	100.00%	100.00%	97.05%	100.00%	97.05%	100.00%
- Percentage of share (as a % of the total share Capital of the company)	32.27%	32.27%	28.60%	32.27%	28.60%	32.19%

Particulars	9 Month ended 31.12.2012
B Investor Complaints	
Pending at the beginning of the period	-
Received during the period	3
Disposal of during the period	3
Remaining unresolved at the end of the period	-

Notes :

(1) The above Audited Financial Results after review by the Audit Committee were taken on record by the Board of Directors at their meeting held on 8th Jan ' 2013

(2) The Board of Director has declared Interim Dividend of 15% to the Equity Shareholder's of RS Software (India) Ltd.

Registered Office :
234/3A, A.J.C. Bose Road,
Kolkata - 700 020

DATED: Jan 8th , 2013.

On behalf of the Board of Directors of
R S Software (India) Limited


R R Jain
 (Chairman & Managing Director)



Reporting of Segment Wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement

₹ in Lac

Particulars	Quarter Ended			9 Month Ended		Year ended
	Dec' 2012	Sep' 2012	Dec' 2011	Dec' 2012	Dec' 2011	March 31st 2012
1. Segment Revenue (net sale / income from each segment should be disclosed						
a. Segment - A (USA)	6,649	7,281	6,101	20,955	16,566	22,627
b. Segment - B (ROW)	411	471	643	1,350	1,553	2,087
Total	7,060	7,752	6,744	22,305	18,119	24,714
Other Income						
Segment - B (ROW)	206	57	31	367	32	96
Total	7,266	7,809	6,775	22,672	18,152	24,810
Less : Inter - segment revenue	-	-	-	-	-	-
Net Revenue from Operations	7,266	7,809	6,775	22,672	18,152	24,810
2. Segment Results Profit/(Loss) before Tax & Interest from each segment						
a. Segment - A (USA)	1,310	1,323	1,215	4,068	2,962	4,269
b. Segment - B (ROW)	178	328	213	627	410	593
Total	1,489	1,651	1,428	4,695	3,372	4,862
Less : Interest	16	25	12	66	28	44
Less : Depreciation	90	89	91	258	304	418
Less : Unallocable Selling , General & Administrative Expenses	334	235	283	864	674	1,068
Profit before tax	1,049	1,302	1,042	3,507	2,366	3,332

Note :

(1) Assets used in the Company's business are not capable of being specifically identified with any separate segments, consequently is not practicable to provide segmented disclosures in relation to total assets and liabilities with any reasonable degree of accuracy.

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