

**Date: August 13, 2025**

To,  
**National Stock Exchange of India Limited,**  
Exchange Plaza, C-1, Block G,  
Bandra Kurla Complex,  
Bandra (E), Mumbai - 400051

**Symbol / Series: - RPPL / EQ**

**Sub.: Investor Presentation on Unaudited Standalone and Consolidated Financial Results of Rajshree Polypack Limited ('the Company')**

**Ref.: Regulation 30 read with Schedule III of the Securities and Exchange Board of India (Listing Obligations and Disclosure Requirements) Regulations, 2015 ('SEBI Listing Regulations')**

Dear Sir/Madam,

Please find enclosed herewith the Investor Presentation on the Unaudited Standalone and Consolidated Financial Results of the Company for the quarter ended June 30, 2025.

The copy of the Investor Presentation is also being uploaded on the Company's website i.e. [www.rajshreepolypack.com](http://www.rajshreepolypack.com).

Kindly take the same on record.

Thanking you,

**For Rajshree Polypack Limited**



**Mahipal Singh Chouhan**  
**Company Secretary & Compliance Officer**  
**M. No: A41460**

**Place: Thane**

**Encl: - a/a**



**RAJSHREE POLYPACK LIMITED**

CIN: L25209MH2011PLC223089



**“Packaging Delivered with purpose”**

**INVESTOR PRESENTATION Q1 – FY 2026**



**Visit Our Website**

[www.rajshreepolypack.com](http://www.rajshreepolypack.com)





# From the Chairman's Desk



"As we move forward on our path of growth and innovation, your Company remains committed to enhancing technical capabilities, expanding our product range, and venturing into untapped markets. This strategic direction continues to yield strong outcomes, demonstrating the impact of our value-driven solutions and robust marketing initiatives. With a steadfast focus on sustainable growth, we are optimistic about the road ahead and well-equipped to capitalize on emerging opportunities."

## Our CMD Profile

### Ramswaroop Thard

Ramswaroop Radheshyam Thard is the Promoter, Chairman, and Managing Director of our Company, serving in this role since its inception. An engineering graduate from the University of Pune, he brings close to three decades of experience in the plastic packaging industry. As the founder, he plays a key role in driving the Company's business development, sales, administration, and financial strategy.

# Our Journey so far...



**2004 2010**

## One of the earliest ones to introduce

- 6 color printing in dry offset in India
- Fully automated thermoforming Machines with german technology
- Fully automated 6 color printing in dry offset with Swiss technology in Indian market



**2011 2015**

## First to Upgrade with

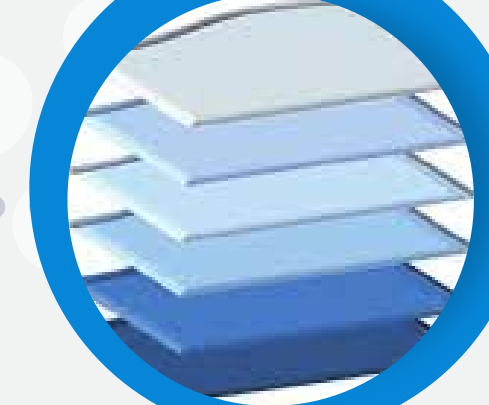
- Alternate decoration technology on serving containers.
- 8 color printing with Inline forming & trimming technology.
- Introduced in house sheet extrusion for rigid sheets.
- 3 station fully automated vacuum forming machine with german technology



**2016 2020**

## Maintaining thrust on technology with

- Fully automated sleeving machine with indigenous technology
- Obtained CIPET approval & CPCB license for producing compostable/stable products
- Installed solar rooftop capacity of 135KW.



**2021 2025**

## Focused on Innovation & market leadership

- First in India with vertically integrated manufacturing unit of 9 layer barrier packaging.
- Entered sustainable paper packaging products via a Joint venture
- Launched in-mould labelling (IML) & gained 1<sup>st</sup> institutional client for the product.





# Our Core Strength

**Industry Leadership** – Leading in thermoformed packaging with 20 + years of experience

**Certifications and Standards**  
Accredited with BRC and Sedex certifications

**Growth and Investment**  
Steady growth with investments in technology

**Intellectual Property**  
Holds 4 design and process patents

**Advanced Technologies**  
Extrusion, thermoforming, Injection moulding, Decoration

**Diversification**  
Diversified into paper packaging through joint venture



# Industries we cater to

We proudly serve the Food and Beverage industry with innovative, hygienic, and sustainable food packaging solutions tailored for improving shelf life, customer connect and keeping products safe and hygienic



## Beverage Packaging

Packaging solutions for juices and beverages



## Dairy Packaging

Container for dairy products like yougurt and ice cream



## FMCG Packaging

Packaging for sweets, snacks and processed foods

# Industries we cater to

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## Agricultural Food Produced Packaging

Packaging solutions for Fresh Fruits, Vegetable and Sea Food



## Convenience Food Packaging

Packaging for Ready-to-eat meals



## Bakery and Confectionery Packaging

Packaging for Baked goods and Chocolates



# Sustainable Packaging Solutions

## Biodegradable Plastics

Plastics designed to break down naturally through the action of microorganisms, reducing long-term environmental impact.

## Energy & Emission Reduction Initiatives

Adopted energy-efficient machines and saved 2,150 tons of CO<sub>2</sub> through solar power use upto FY25.

## Light weight

Reducing the amount of material used in packaging to lower environmental impact and shipping costs.

## Refillable & Reusable Designs

Packaging designed for multiple uses or refills, promoting a shift from single-use to circular models.

## Recyclable Mono-Material

Packaging made from a single type of material to simplify recycling and improve circularity.

## Smart Packaging

Technology-enabled packaging that can monitor freshness, track supply chains, or engage consumers interactively.



# Our products

Our containers are designed to meet rigorous industry standards, ensuring freshness, safety, and easy handling. They are ideal for demanding environments, offering durability, hygiene, and convenience to customer.



## BARRIER PACKAGING PRODUCTS

Packaging that locks in freshness by blocking moisture, air, and contaminants.



## RIGID PACKAGING PRODUCTS

Durable, structured packaging designed to protect products and maintain shape during handling and storage.



## PLASTIC RIGID SHEETS

Sturdy, versatile plastic sheets used for form-filled-sealed process and durable packaging applications.



## INJECTION MOULDING

A manufacturing process used to produce precise, high-quality plastic parts by injecting molten material into a mould



# Benefits of Plastic Packaging



# Our Comprehensive Manufacturing Process

## Thermoforming

Extrusion

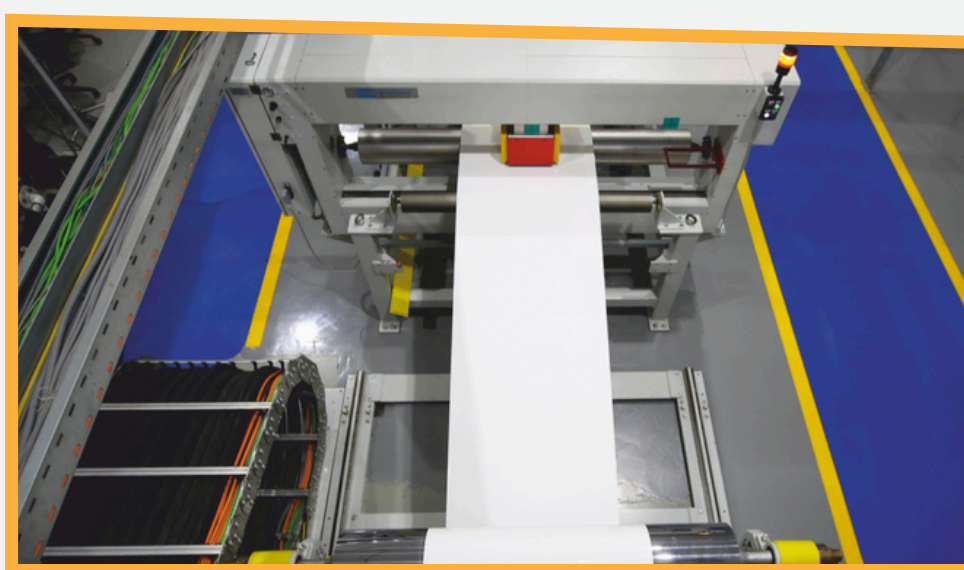


Sleeving

Printing

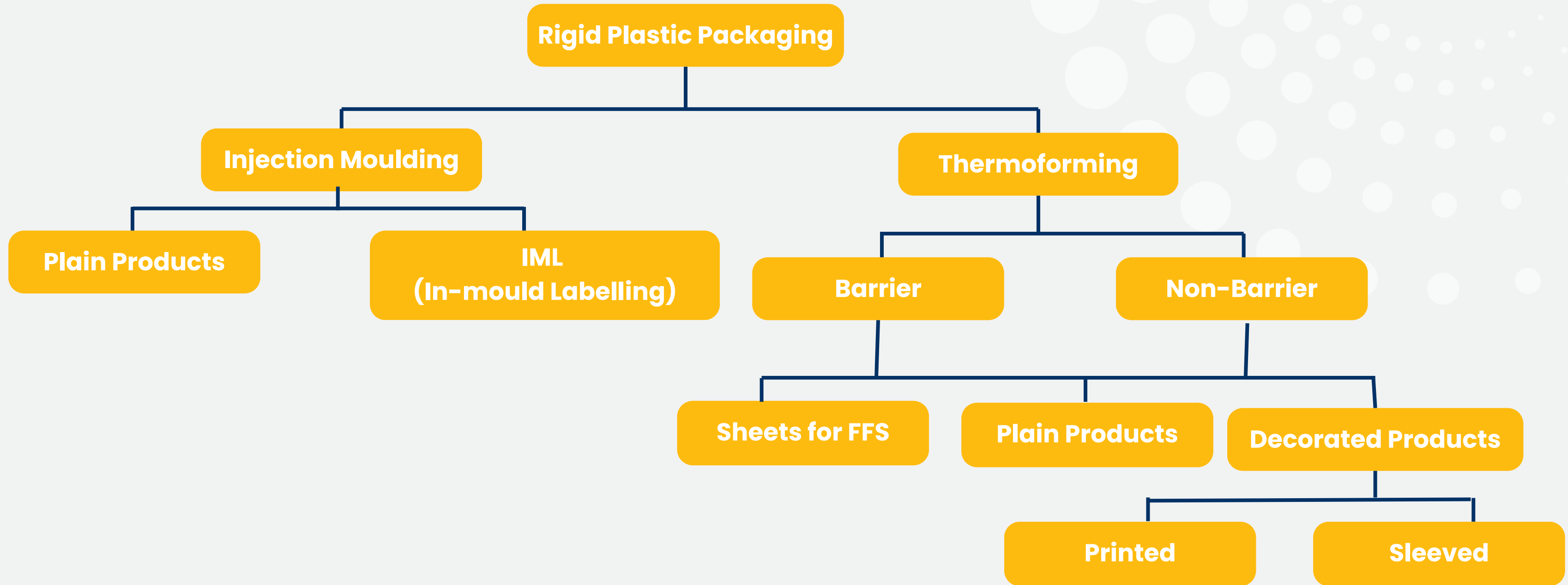


# Our Manufacturing Capabilities





# Our Product Tree



# Management Commentary

Driving sustainable growth through strategic investments, product innovation, and operational scale-up.

01

## Capacity Expansion

**Increased Thermoforming capacity to 12,120 MTPA from 11,520 MTPA.**

**Commenced Commercial Production at unit 3 in Daman**

**Executed Lease Agreement & possession for IDCO Odisha**

**Additional 1,500 MTPA Injection Moulding Capacity in Process**

02

## Growth Highlights Over YOY Growth

**Achieved 4.85% Value & 11.03% volume growth**

**Injection Molding Volume Growth at 112.39%**

**Export Growth at 45.81%**

03

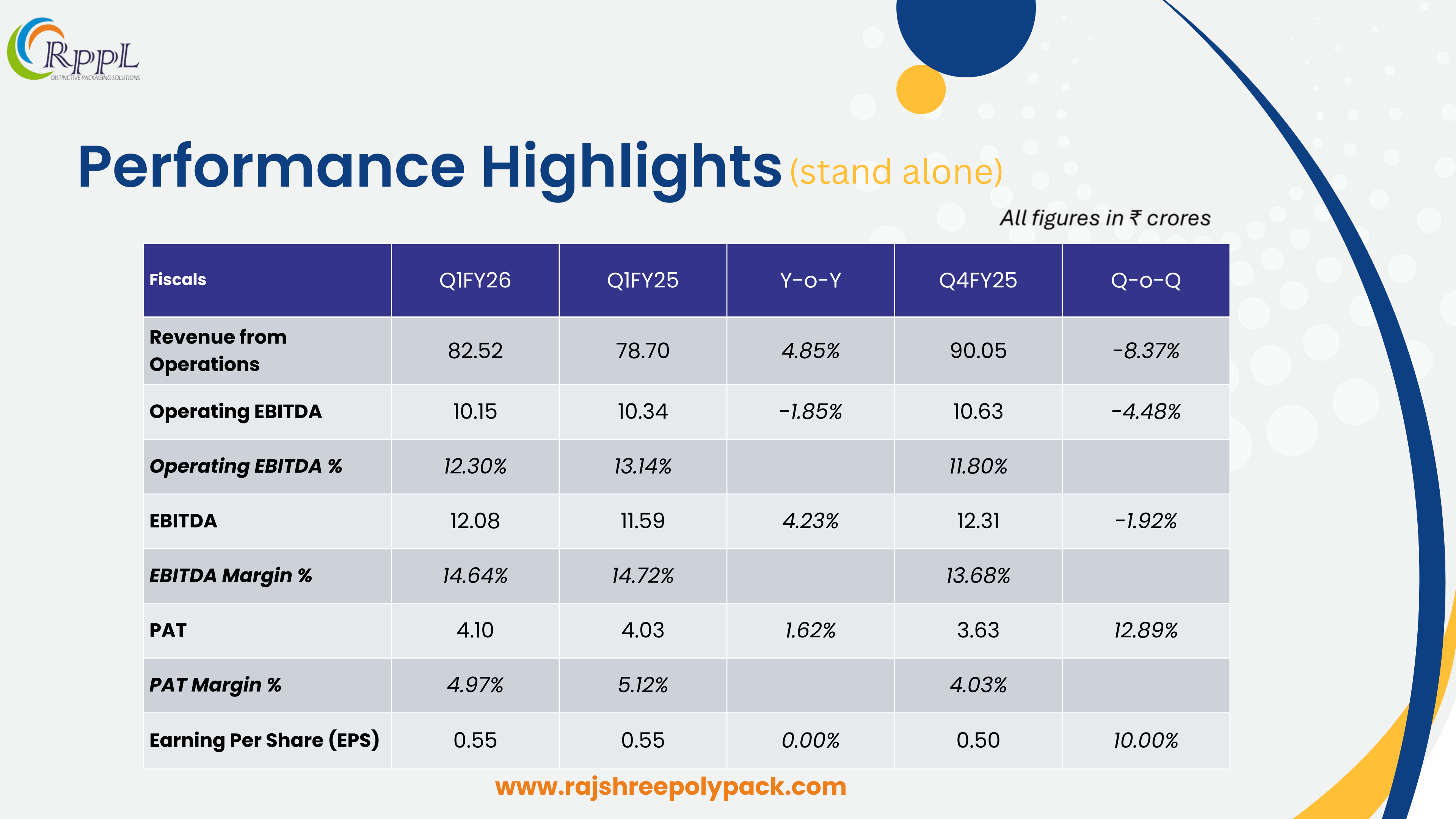
## Product Innovations

**Launched 6 innovative SKUs across ice cream, yoghurt, beverage, and fresh produce segments.**

**New sustainable decoration machine for paper bags that is sustainable and better aesthetics.**

# Our Customers





# Performance Highlights (stand alone)

All figures in ₹ crores

Fiscals	Q1FY26	Q1FY25	Y-o-Y	Q4FY25	Q-o-Q
Revenue from Operations	82.52	78.70	4.85%	90.05	-8.37%
Operating EBITDA	10.15	10.34	-1.85%	10.63	-4.48%
Operating EBITDA %	12.30%	13.14%		11.80%	
EBITDA	12.08	11.59	4.23%	12.31	-1.92%
EBITDA Margin %	14.64%	14.72%		13.68%	
PAT	4.10	4.03	1.62%	3.63	12.89%
PAT Margin %	4.97%	5.12%		4.03%	
Earning Per Share (EPS)	0.55	0.55	0.00%	0.50	10.00%

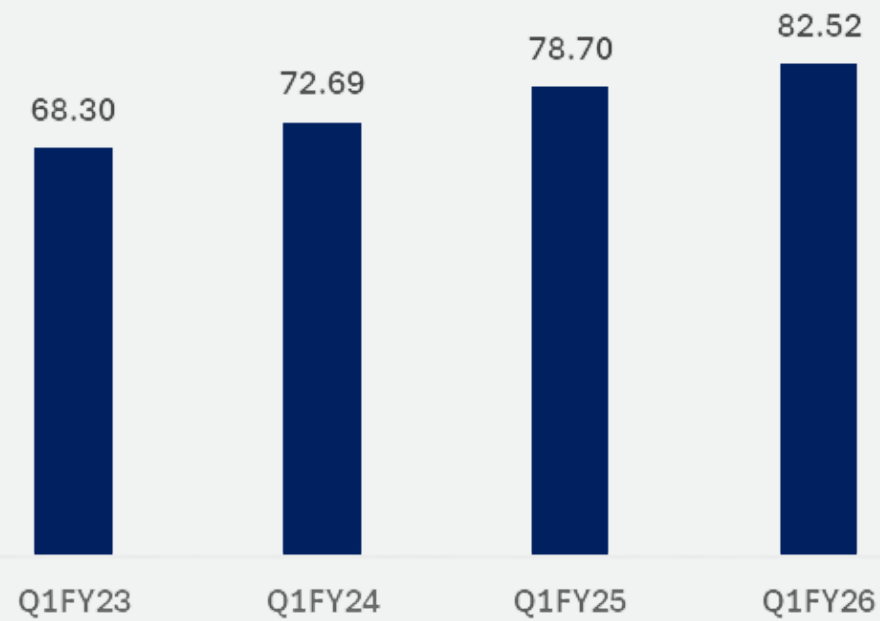
# Capacity Snapshot

Fiscals	FY23	FY24	FY25	Q1FY26
<b>Extrusion (in MT)</b>	18,200	20,000	24,000	24,000
<b>Thermoforming (in MT)</b>	8,770	9,270	11,520	12,120
<b>Injection Moulding (in MT)</b>	1,000	1,500	3,300	3,300
<b>Printing (pieces in Lakhs)</b>	9,400	11,000	11,000	11,000
<b>Sleeving (pieces in Lakhs)</b>	1,275	1,275	1,275	1,275

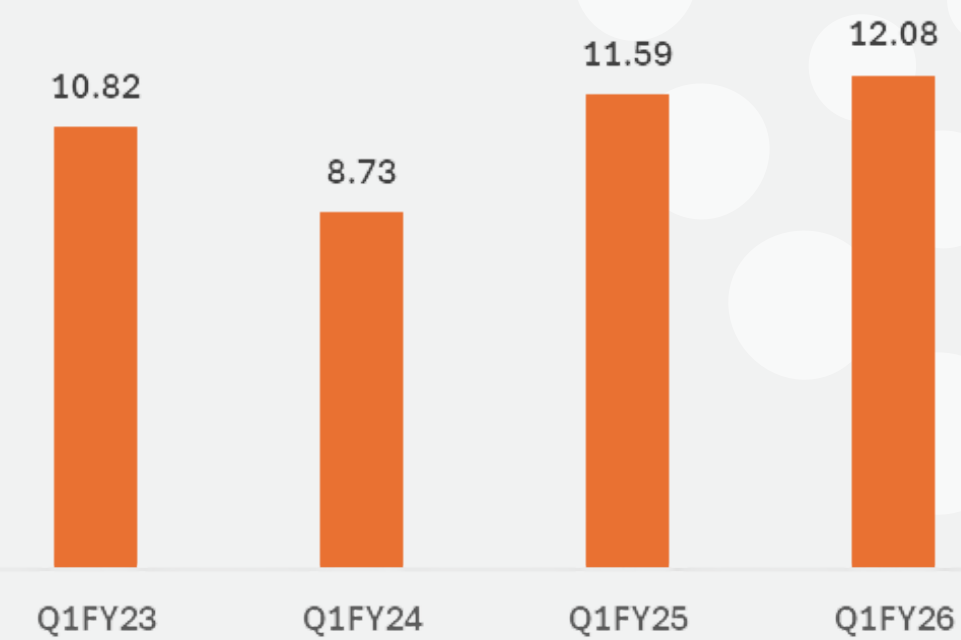


# Quarterly Performance – Q1FY26 (stand alone)

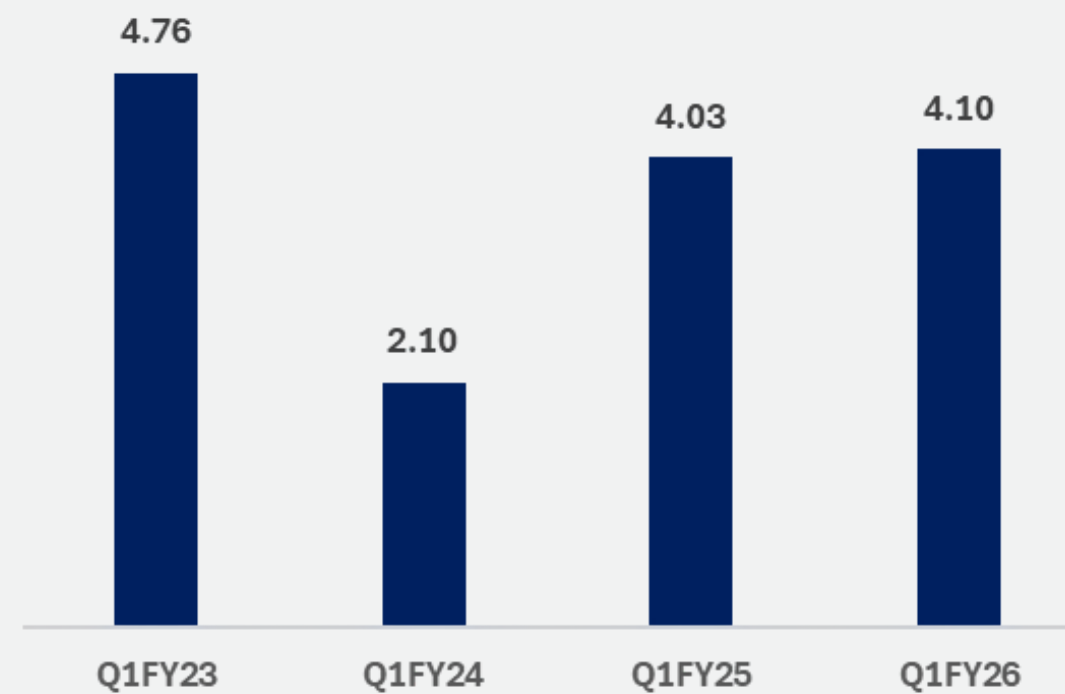
## Revenue (₹ crores)



## EBITDA (₹ crores)

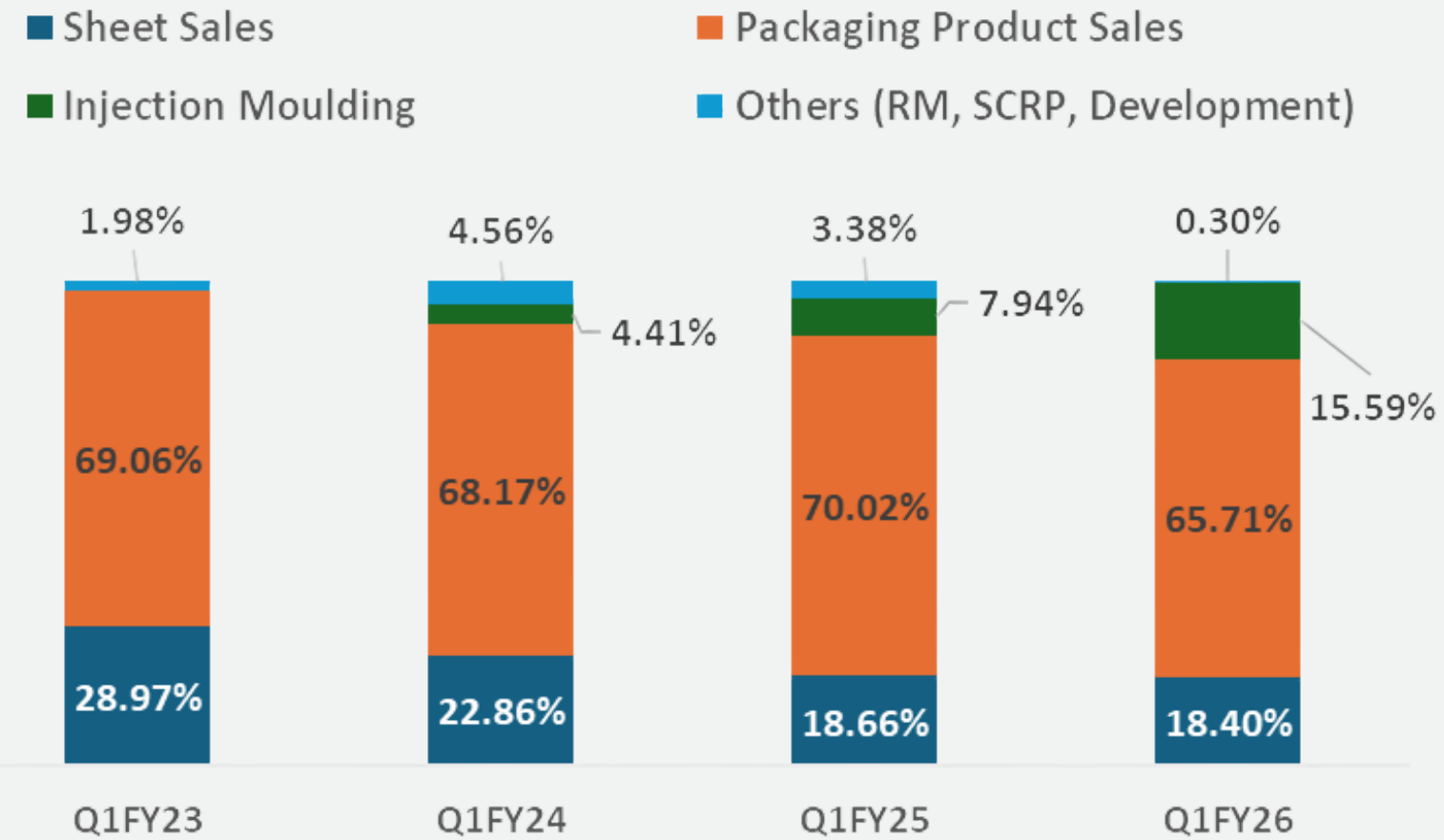


## PAT (in ₹ crores)

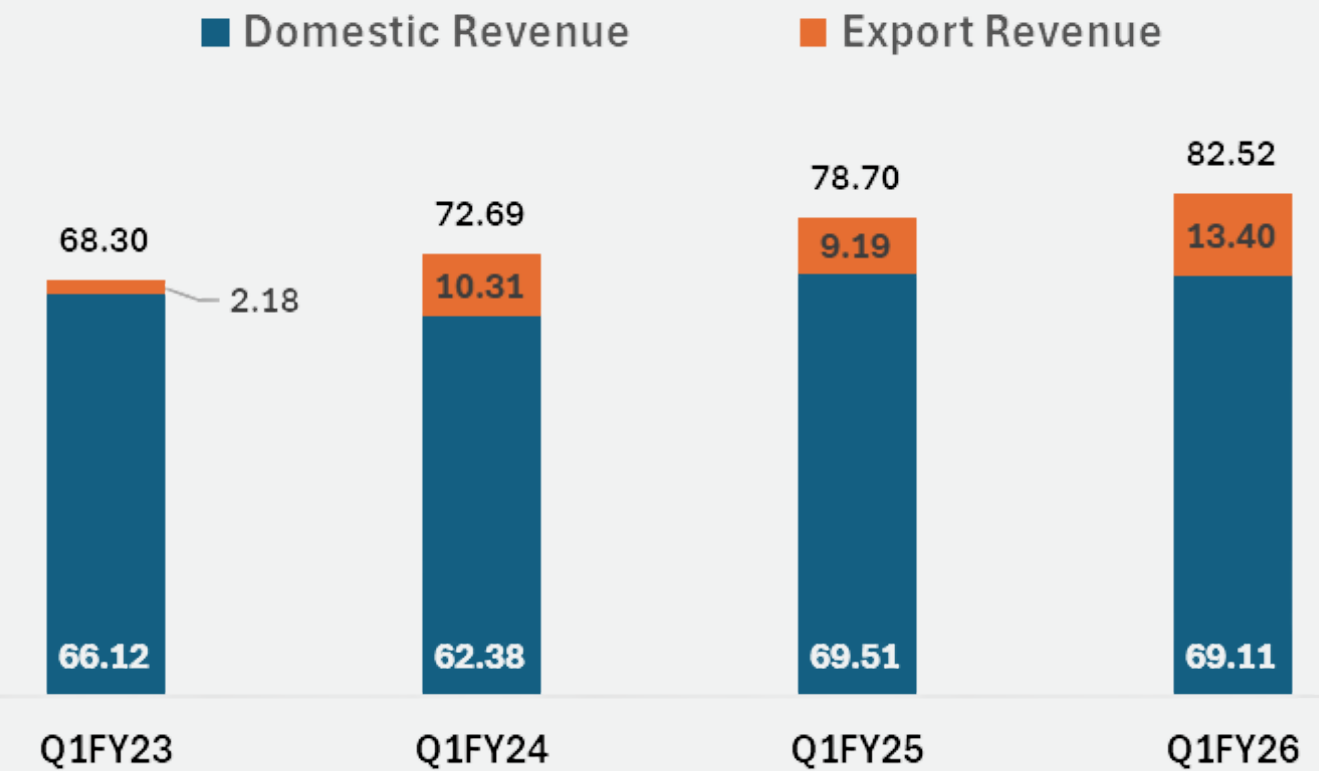


# Revenue Profile – Quarterly Trends

Revenue Mix (% breakup)

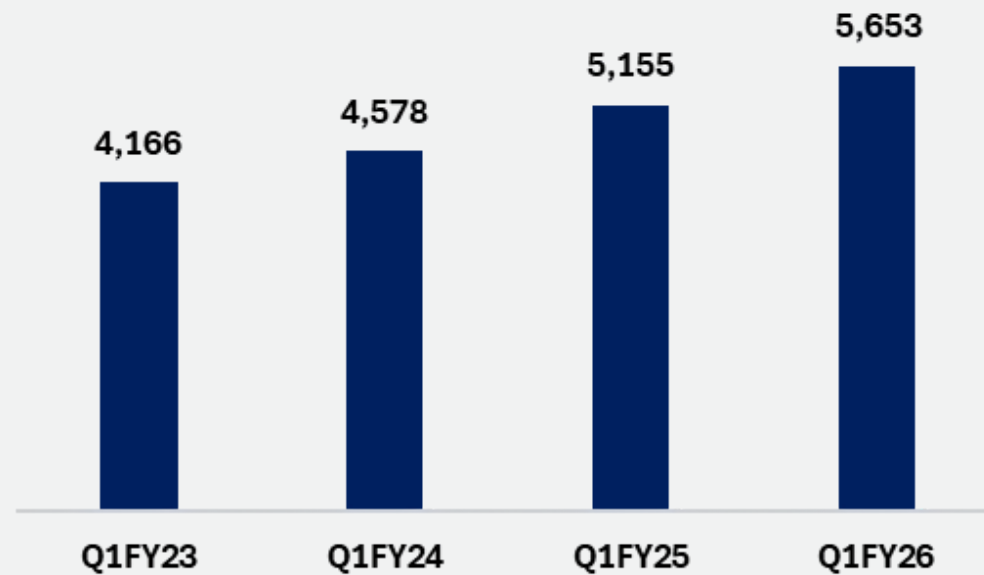


Revenue Mix (Geographical) (in ₹ Crores)

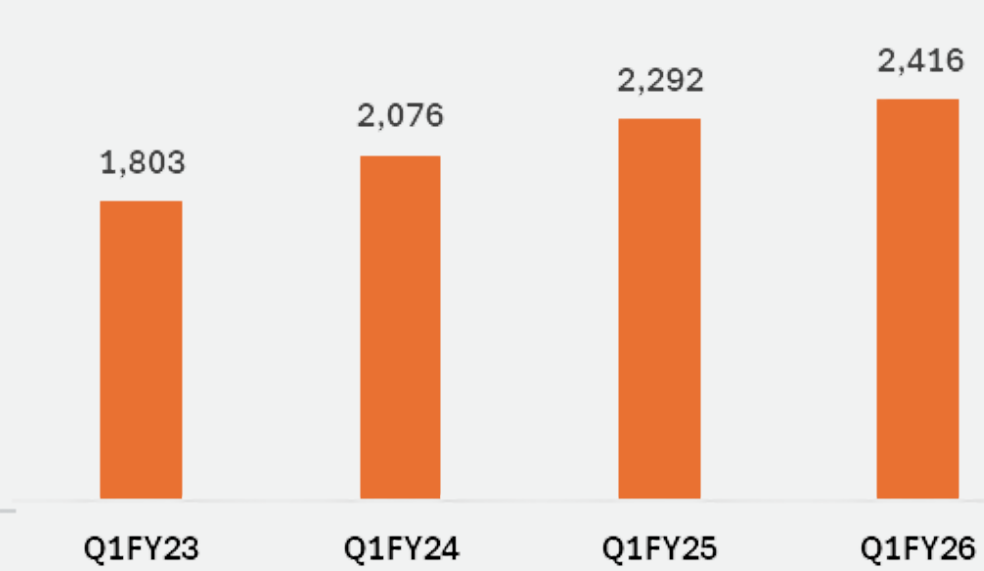


# Production Metrics – Quarterly Trends

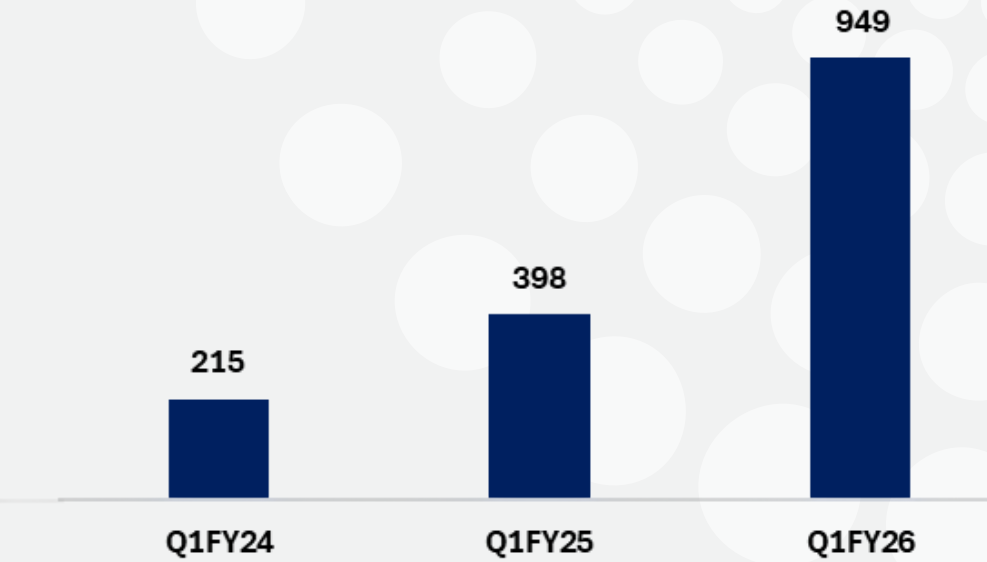
Extrusion (in MT)



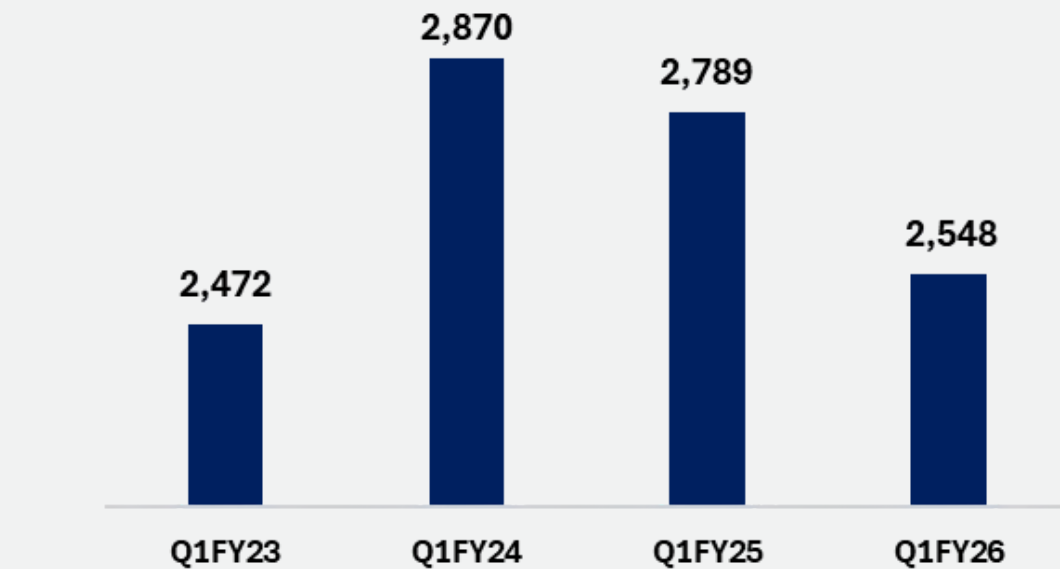
Thermoforming (in MT)



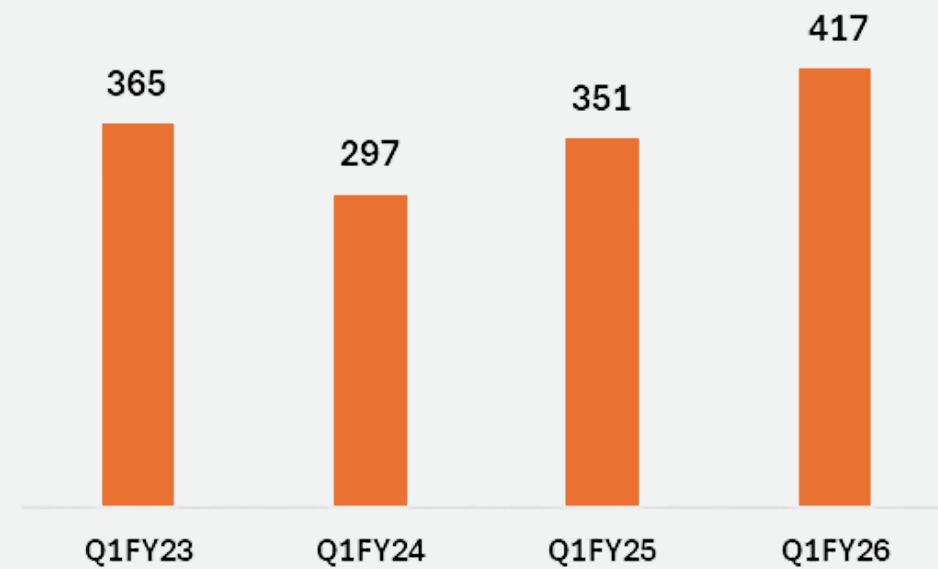
Injection Moulding (in MT)



Printing (pieces in Lakhs)



Sleeving (pieces in Lakhs)



# Board Of Directors



**Ramswaroop  
Radheshyam Thard**  
CMD

The Promoter, Chairman, and Managing Director of our Company, serving in this role since its inception. An engineering graduate from the University of Pune, he brings close to three decades of experience in the plastic packaging industry.



**Naresh  
Radheshyam Thard**  
JMD

Experience of 27+ years in the plastic industry with strong technical strength in the packaging domain. Instrumental in the growth of the Company since inception. Proven leadership in driving innovation, operational efficiency, and long-term value creation.



**Anand Sajjankumar  
Rungta**  
Director

Bachelors of Commerce with experience of 11+ years in manufacturing, trading, import and export, textile, transportation, commission agency of plastic items and other products  
Leads distribution vertical of the Company in domestic market



# Board Of Directors



**Praveen Bhatia**

Independent Director

Chartered Accountant with experience of 29+ years in issue management, merger & amalgamations, foreign collaborations, project consultation, loan syndication, audit, taxation and investment advisory



**Rajesh Murarka**

Independent Director

Chartered Accountant with experience of 28+ years. Handled debt syndication, debt structuring/re-structuring, and debt advisory services. Brings deep financial acumen and strategic insight to support sustainable business growth.



**Yashvi Shah**

Independent Director

CS, LLB; Associated with projects in private equity investments, rights issue and other Corporate Legal Advisory matters. Brings more than 7 years of experience in handling legal and secretarial matters.



# Management



**MR. PURAV SHAH**

Plant Head

A Seasoned professional with 22 years of expertise in plastics processing, specializing in thermoforming, sheet extrusion, dry offset printing, and advanced injection moulding with robotics and in-mould labelling.



**MR. SUNIL SHARMA**

CFO

Looks after accounting and financial matters of the Company. Has 25+ years of experience in fields of finance & accounting, administration, planning & execution and marketing



**MR. MAHIPAL SINGH**

Company Secretary

- Member of Institute of Company Secretaries of India • Experience of more than 9 years in the field of Company Secretarial, Regulatory Compliances, Corporate Law Affairs.



**MR. RS NAIR**

HR AND ADMIN HEAD

- Masters in HRM having 28+ years of experience in office administration and HR across industries including pharmaceuticals, polymer, paper and plastic

# Board of Advisors



**MR. V BALAJI**

Technical Advisor

Aged 68, with 46+ years of experience in printing, lamination, and cast PP films. Expert in flat tube laminates and barrier PE film production (Nylon EVOH, Nylon PE, EVOH PE) for non-foil tube applications across 275–400 Mic thickness.



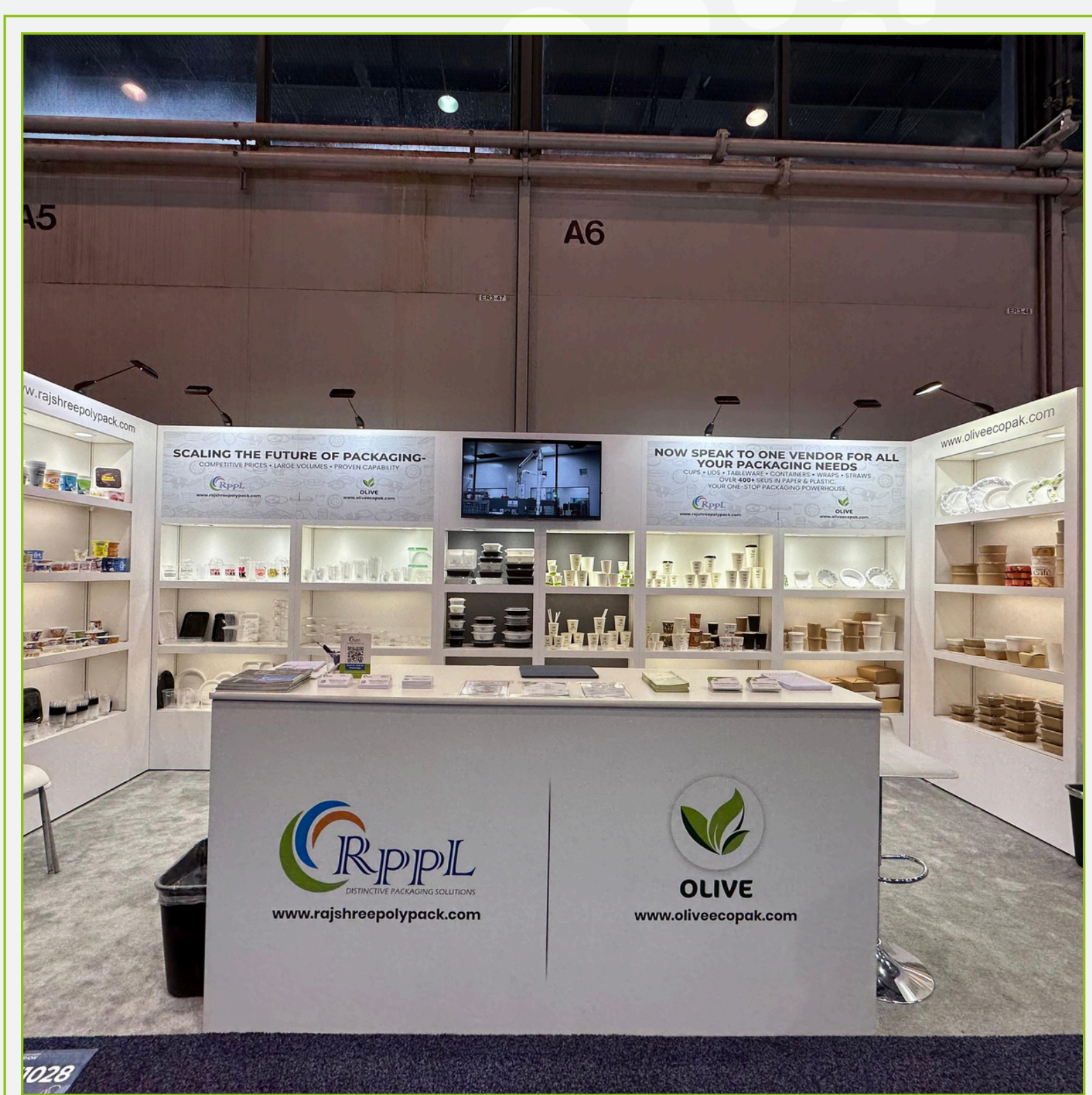
**CA SAURABH AGARWAL**

Strategic Advisor

Seasoned professional with over 22 years of experience across business functions including planning and implementing innovative strategies. Though a finance expert, he holds cross-functional expertise in marketing, administration, and HR, vital to business success.



# Exhibitions National Restaurant Association Show in May 2025, Chicago







**Olive Ecopak private Limited**

[www.oliveecopak.com](http://www.oliveecopak.com)





• Started in 2024 as a joint venture between Rajshree Polypack Limited and Mr. Rajesh Gandhi (Oracle Polyplast).

- 45+ years of combined experience in plastic packaging for food products.
- Makes eco-friendly, disposable products for tableware and packaging.
- Focuses on green, high-quality solutions using modern manufacturing and expert knowledge.
- India's first vertically integrated plant for eco-friendly paper based tableware and packaging.
- Breakthrough aqueous barrier coating an eco-friendly alternative to single-use plastics.
- CIPET-certified compostable products meeting global sustainability standards.
- BRC-certified for quality, safety, and regulatory compliance
- More than 150+ SKUs commercially launched.

# Olive Ecopak – Key figures as on 30<sup>th</sup> June 2025

₹ 126.86 CR		Total Investment in Building and Plant & Machinery
₹ 39.27 CR		RPPL Investment in Olive Ecopak
Conversion (FG)	Coating	Characteristic
15,000 MT	27,000 MT	Total Combined Capacity per Annum
454 MT	393 MT	Production in Q1 FY26





# Olive Ecopak product range





# Olive Ecopak Infrastructure



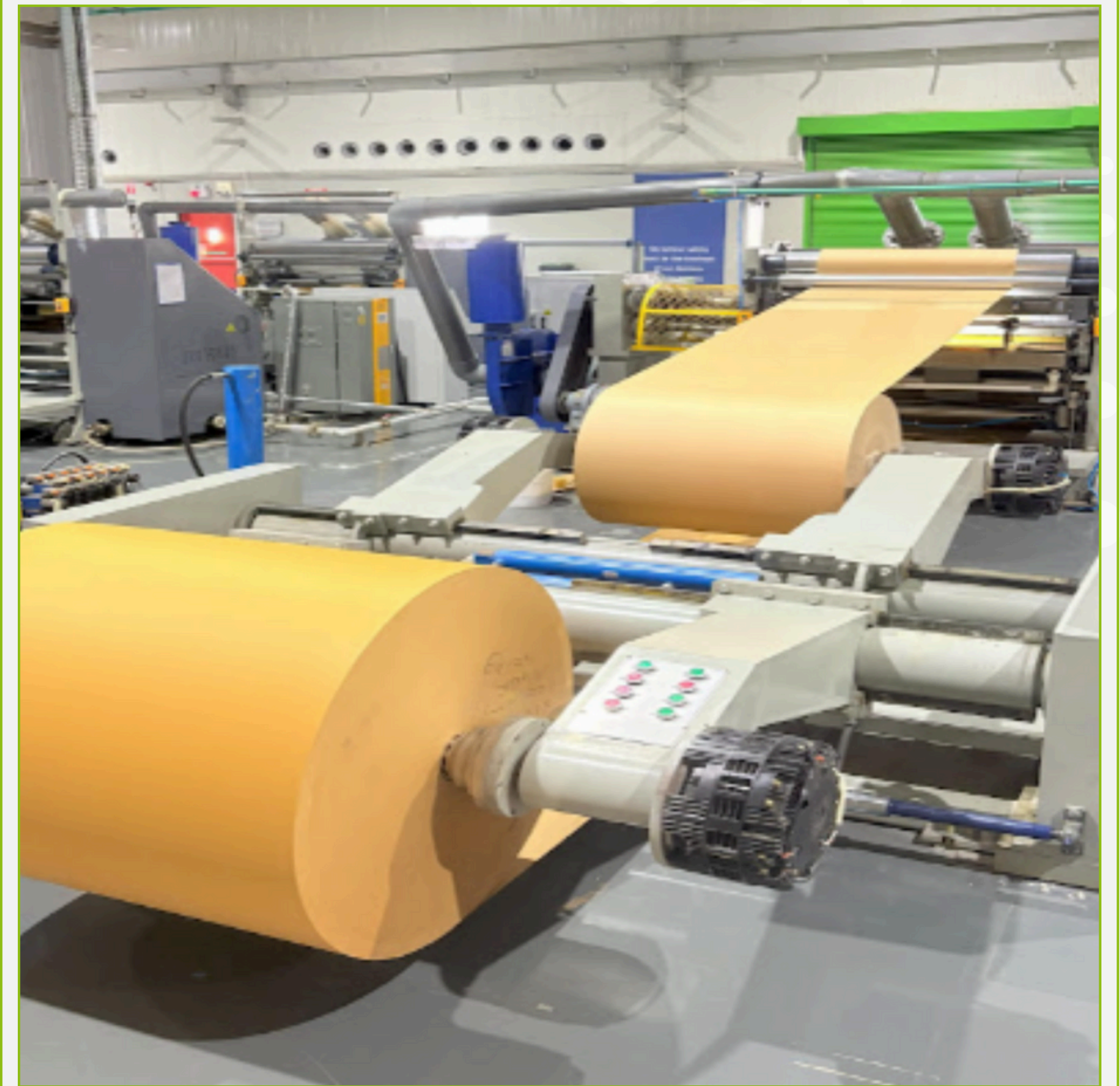


# Olive Ecopak Infrastructure





# Olive Ecopak Infrastructure



Thank You For your attention

## Registered Address:

**503-504, Lodha Supremus,  
Building No.1, Road No. 22,  
Near New Passport Office,  
Wagle Estate, Thane (W)  
400 604. India**

## Connect to us

