



ROYAL ORCHID HOTELS LIMITED
Registered Office : No.1, Golf Avenue, Adjoining KGA Golf Course, Airport Road, Bengaluru - 560 008.

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND PERIOD ENDED 30 JUNE 2013

(₹ in Lakhs)

PART I	Sl. No	PARTICULARS	STANDALONE				CONSOLIDATED			
			Quarter ended		Year ended		Quarter ended		Year ended	
			30 June 2013 (Unaudited)	31 March 2013 (Audited) Refer note 6	30 June 2012 (Unaudited)	31 March 2013 (Audited)	30 June 2013 (Unaudited)	31 March 2013 (Audited) Refer note 6	30 June 2012 (Unaudited)	31 March 2013 (Audited)
1		Income from operations	2,317.55	3,213.87	2,375.30	11,170.22	3,544.89	4,928.93	3,603.97	16,941.01
		Total income from operations	2,317.55	3,213.87	2,375.30	11,170.22	3,544.89	4,928.93	3,603.97	16,941.01
2		Expenses								
		(a) Cost of materials consumed	302.07	332.00	288.10	1,319.53	453.44	521.47	450.34	2,026.44
		(b) Employee benefits expense	571.68	684.41	555.49	2,610.96	916.78	1,018.18	925.25	3,942.82
		(c) Depreciation and amortisation expense	532.41	559.87	126.21	1,589.30	776.50	971.50	396.40	2,736.36
		(d) Rent expense	251.85	421.18	465.00	1,817.34	342.06	521.60	557.88	2,197.68
		(e) Power and fuel expense	291.91	352.36	255.67	1,215.06	429.71	474.49	387.16	1,708.22
		(f) Other expenses	681.23	1,111.87	724.24	3,824.77	1,049.65	1,449.01	1,070.63	5,300.05
		Total expenses	2,631.15	3,471.69	2,454.71	12,386.97	3,968.14	4,956.25	3,787.66	17,911.56
3		Profit / (Loss) from operations before other income and finance costs (1-2)	(313.60)	(257.82)	(79.41)	(1,216.75)	(423.25)	(27.32)	(183.69)	(970.55)
4		Other income								
		(a) Gain from sale of long term investments	-	-	2,763.90	2,763.90	-	44.47	2,763.90	2,763.90
		(b) Others	96.33	110.88	71.14	352.77	68.82		60.82	266.01
5		Profit / (Loss) from ordinary activities before finance costs (3+4)	(217.27)	(146.94)	2,755.63	1,899.93	(354.43)	17.15	2,641.03	2,059.35
6		Finance costs	635.37	549.83	127.47	1,732.25	973.36	814.78	446.75	2,940.18
7		Profit / (Loss) from ordinary activities before tax (5-6)	(852.64)	(696.77)	2,628.16	167.68	(1,327.79)	(797.63)	2,194.28	(880.83)
8		Tax expense/(credit) on ordinary activities	-	(10.20)	-	24.80	(0.69)	(131.35)	27.35	(5.74)
9		Net profit / (loss) from ordinary activities after tax (7-8)	(852.64)	(686.57)	2,628.16	142.88	(1,327.10)	(666.28)	2,166.93	(875.09)
10		Profit/(loss) from discontinuing operations	-	-	-	-	-	-	-	(27.11)
11		Tax expense on discontinuing operations	-	-	-	-	-	-	-	-
12		Extraordinary items	-	-	-	-	-	-	-	-
13		Net profit / (loss) for the period (9+10+11+12)	(852.64)	(686.57)	2,628.16	142.88	(1,327.10)	(666.28)	2,139.82	(902.20)
14		Share of profit / (loss) of associate	-	-	-	-	(92.71)	-	(96.23)	(127.40)
15		Minority interest	-	-	-	-	-	75.92	-	(774.80)
16		Net profit / (loss) after taxes, minority interest and share of profit / (loss) of associate (13-14-15)	(852.64)	(686.57)	2,628.16	142.88	(1,234.39)	(742.20)	2,236.05	(774.80)
17		Paid-up equity share capital (Face Value of '10)	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39	2,723.39
18		Reserve excluding revaluation reserves	-	-	-	17,930.66	-	-	-	18,066.25
19.i		Earnings per share in ₹ (not annualised)								
		(a) Basic	(3.13)	(2.52)	9.65	0.52	(4.53)	(2.73)	8.21	(2.84)
		(b) Diluted	(3.13)	(2.52)	9.65	0.52	(4.53)	(2.73)	8.21	(2.84)
19.ii		Earnings per share from discontinuing operations in ₹ (not annualised)	-	-	-	-	-	-	(0.10)	(0.10)
		(a) Basic	-	-	-	-	-	-	(0.10)	(0.10)
		(b) Diluted	-	-	-	-	-	-	(0.10)	(0.10)

See accompanying notes to the financial results

ROYAL ORCHID HOTELS LTD
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ROYAL ORCHID HOTELS LTD

PART II		STANDALONE						CONSOLIDATED			
Sl. No	PARTICULARS	Quarter ended		Year ended		Quarter ended		Year ended		Quarter ended	
		30 June 2013	31 March 2013	30 June 2012	31 March 2013	30 June 2013	31 March 2013	30 June 2012	31 March 2013	30 June 2012	31 March 2013
A	PARTICULARS OF SHAREHOLDING										
1	Public shareholding	8,154,320	8,143,745	8,110,970	8,143,745	-	-	-	-	-	-
	Number of shares	29.94%	29.90%	29.78%	29.90%	-	-	-	-	-	-
	Percentage of shareholding										
2	Promoter's and promoter group shareholding	12,415,399	295,241	295,241	295,241	-	-	-	-	-	-
	a) Pledged / encumbered	65.07%	1.55%	1.54%	1.55%	-	-	-	-	-	-
	Number of shares	45.59%	1.08%	1.08%	1.08%	-	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)										
	b) Non - encumbered	6,664,246	18,794,979	18,827,754	18,794,979	-	-	-	-	-	-
	Number of shares	34.93%	98.45%	98.46%	98.45%	-	-	-	-	-	-
	Percentage of shares (as a % of the total shareholding of promoter and promoter group)	24.47%	69.02%	69.14%	69.02%	-	-	-	-	-	-
	Percentage of shares (as a % of the total share capital of the Company)										

B	PARTICULARS	3 months ended		
		NIL	NIL	NIL
	Pending at the beginning of the quarter			
	Received during the quarter			
	Disposed of during the quarter			
	Remaining unresolved at the end of the quarter			

Notes:

- The consolidated financial statements includes results of all the subsidiaries, associate and joint ventures of Royal Orchid Hotels Limited
- Disclosure of segment-wise information is not applicable as hoteliering is the Company's only business.
- Amounts of the previous periods are re-classified / re-arranged / re-grouped, wherever necessary, as per the format revised by SEBI in conformity with the amended Schedule VI to the Companies Act, 1956.
- EPS has been computed and disclosed as per Accounting Standard 20
- The above unaudited financial results were reviewed by the audit committee and approved by the Board of Directors on 05 August 2013.
- The amounts for the quarter ended 31 March 2013 are the balancing amounts between the audited amounts in respect of the full financial year and year to date amounts upto the period ended 31 December 2012.

Place: Bengaluru
Date: 05 August 2013

C K Baijee
Chairman and Managing Direct

