ROYAL ORCHID HOTELS LTD.,

Regd. Office :
1, Golf Avenue, Adjoining KGA Golf Course,
HAL Airport Road, Kodihalli, Bangalore - 560 008, India.
T +91 80 41783000, F : +91 80 252 03366
www.royalorchidhotels.com
CIN : L55101KA1986PLC007392
email : investors@royalorchidshotels.com

Date: August 11, 2026

To,
The Manager,
Listing Compliance,
Department of Corporate Services,
BSE Limited,
Floor 25, P. J. Towers,
Dalal Street,
Mumbai – 400 001
BSE Scrip Code: 532699

To,
The Manager,
Listing Compliance,
Department of Corporate Services,
National Stock Exchange of India Limited,
Exchange Plaza, Plot no. C/1, G Block
Bandra Kurla Complex, Bandra (E)
Mumbai – 400 051
NSE Scrip Symbol: ROHLTD

Dear Sir/Madam,

Subject: Financial Results for the First Quarter ended June 30, 2026 - Press Release

With reference to the above subject, please find enclose herewith a copy of Press Release issued by the Company. It will also be available on the Company's website, www.royalorchidhotels.com.

We request you to kindly take the above on record.

Thanking you

Yours sincerely,

For Royal Orchid Hotels Limited

CHANDER KAMAL BALJEE

Digitally signed by CHANDER KAMAL BALJEE
Date: 2026.08.11 18:13:46 +05'30'

Chander K Baljee
Managing Director
DIN: 00081844

Encl: as above

Royal Orchid Hotels Ltd. Announces Q1 FY27 Results

Consolidated Total Income rises 38.5% YoY to INR 114.70 crore; EBITDA grows 39.1% to INR 32.93 crore

Bengaluru, 11 August 2026: Royal Orchid Hotels Ltd. (BSE: 532699, NSE: ROHLTD), one of India's fastest growing hospitality groups with 123+ hotels nationwide currently, announced its Unaudited Standalone and Consolidated financial results for the First Quarter ended 30 June 2026. The Company delivered resilient performance during the quarter, driven by strategic portfolio expansion, improved operational efficiencies and strong demand across key business and leisure markets.

Financial Highlights

Consolidated Q1 FY27

Metric	Q1 FY27	Q1 FY26
Total Income	INR 114.70 crore	INR 82.80 crore
EBITDA	INR 32.93 crore	INR 23.67 crore
PAT	INR 6.79 crore	INR 11.19 crore
Earnings Per Share (EPS)	INR 2.34	INR 3.99

Note: *IND-AS adoption led to a notional increase in depreciation and finance cost of INR 20.21 crore, resulting in a reduction in Consolidated PAT of INR 3.40 crore for the quarter ended 30 June 2026.*

Standalone Q1 FY27

Metric	Q1 FY27	Q1 FY26
Total Income	INR 53.51 crore	INR 48.46 crore
EBITDA	INR 11.03 crore	INR 11.88 crore
PAT	INR 2.82 crore	INR 3.62 crore
Earnings Per Share (EPS)	INR 1.03	INR 1.32

Other Key Outcomes of the Board Meeting

- **Final Dividend:** The Board has recommended a final dividend of 25% (₹ 2.50 per equity share) for FY 2025-26, subject to shareholder approval at the ensuing AGM. Record date has been fixed as 28 August 2026. Dividend, if approved, will be paid on or after 26 September 2026.
- **40th Annual General Meeting:** Scheduled for Saturday, 26 September 2026 through Video Conferencing / Other Audio-Visual Means.
- **Re-appointment of Independent Director:** Mr. Venkata Ramana Murthy Pinisetti (DIN: 03483544) has been re-appointed as an Independent Director for a second term of 2 years from 9 October 2026 to 8 October 2028, subject to shareholder approval.
- **Nodal Officer:** Ms. Padmini V. Krupanidhi, Company Secretary & Compliance Officer, has been appointed as Nodal Officer for IEPF-related matters

Operational and Strategic Highlights

- **Growing Portfolio:** Royal Orchid Hotels continues to expand its presence across India, with 123+ hotels in its overall portfolio and more than 11,350+ keys, including signed properties.

- **Asset-Light Growth Strategy:** The Company continues to accelerate its asset-light growth strategy, supported by a robust pipeline of 50+ upcoming properties representing over 3,600 keys. The Company remains focused on scaling its presence while maintaining disciplined capital allocation and operational efficiency.

- **Portfolio Expansion:** During Q1 FY27, the Company opened 5 new hotels with a total of 237 keys, further strengthening its presence across key markets, including Hyderabad, Tirupati, Ahmedabad & Rishikesh.

- **Strategic Market Focus:** The Group continues to focus on high-demand business corridors, pilgrimage destinations, leisure markets and metro gateway locations, while maintaining a disciplined approach to capital allocation and return on capital.

- **Vision 2030:** The Company remains on track towards its Vision 2030 target of 345 hotels and 22,000 keys.

Management Commentary

"We are pleased to report strong revenue and EBITDA growth during the first quarter, supported by portfolio expansion, operational efficiencies and continued demand across our key markets. Our focus remains on expanding through an asset-light model, strengthening our presence in high-potential business, leisure and pilgrimage destinations, and maintaining disciplined capital allocation.

With a robust pipeline of over 3,600 keys across 50+ upcoming properties and new brand categories in development, we remain well positioned to participate in India's growing travel and hospitality opportunity. We remain committed to creating sustainable long-term value for our guests, partners and shareholders."

— Mr. Chander K. Baljee, Chairman and Managing Director

About Royal Orchid Hotels & Its Brand Ecosystem

Royal Orchid Hotels is one of India's fastest-growing hotel chains. Promoted by Chander K. Baljee, Royal Orchid Hotels has become one of India's most well-known names in hospitality. The company is listed on the Bombay & National Stock Exchanges (BSE & NSE) and is governed by an independent board of eminent directors. Our vision is to become the preferred hotel chain for discerning global travelers.

The group targets discerning business and leisure travelers through a strategically segmented brand ecosystem:

- **Royal Orchid Hotels:** The core brand, primarily operating 5-star, 4-star, and resort properties across India.

- **Regenta Hotels:** An extension of the Royal Orchid Hotel Group designed for travelers who value both convenience and affordability. Categories include Regenta, Regenta Place, Regenta Resort and Z by Regenta.

- **ICONIQA:** A distinct brand representing the group's strategic entry into the upscale, experience-driven hospitality segment, catering to modern travelers who prioritize intuitive service, innovative design and immersive lifestyle experiences.

***Forward Looking Statement**: This release contains forward-looking statements that reflect the Company's current views with respect to future events and financial performance. These statements are based on management's expectations and assumptions and are subject to risks and uncertainties that could cause actual results to differ materially. The Company undertakes no obligation to publicly update or revise any forward-looking statements.*

For further information, please contact:

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