

RAMKRISHNA FORGINGS LIMITED

REGD. & CORPORATE OFFICE :
L & T CHAMBERS, 6TH FLOOR
16, CAMAC STREET, KOLKATA - 700 017
WEST BENGAL, INDIA
PHONE : (+91 33) 3984 0999
FAX : (+91 33) 3984 0998
E-mail : info@ramkrishnaforgings.com

Date: 5th November, 2011

To
The Listing Department
National Stock Exchange of India Limited,
"Exchange Plaza" C-1, Block G
Bandra - Kurla Complex, Bandra (E)
Mumbai - 400 051

Ref: Symbol-RKFORGE

Sub: Submission of Unaudited Quarterly Result for the Quarter ended 30th September, 2011

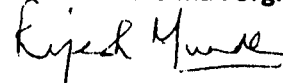
Dear Sir,

Please find enclosed herewith the Unaudited Financial Result for the Quarter ended 30th September, 2011 duly approved by the Board at its Board meeting held on 5th November, 2011.

Kindly acknowledge receipt of the same and oblige.

Thanking you,

Yours faithfully,
For Ramkrishna Forgings Limited


Rajesh Mundhra
Company Secretary

Encl: As above.

WORKS :

- ☐ (PLANT-I) : PLOT NO. M-6, PHASE VI, GAMARIA, JAMSHEDPUR - 832108, JHARKHAND (INDIA)
PH. : (+91 657) 3204242, 3204249, FAX : (+91 657) 2202814
E-mail : forgings-division@ramkrishnaforgings.com
- ☐ (PLANT- II) : 7/40, DUFFER STREET, LILUAH, HOWRAH - 711204, W.B. (INDIA) PH. : (+91 33) 2654 3385, FAX : (+91 33) 2654 5729
- ☐ (PLANT-III & IV) : PLOT NO. M -15,16 & NS - 26, PHASE -VII, INDUSTRIAL AREA, ADITYAPUR, JAMSHEDPUR - 832109, JHARKHAND (INDIA), PH. : (+91 657) 3984999, Fax : (+91 657) 3984998
E-mail : cnc-division@ramkrishnaforgings.com



RAMKRISHNA FORGINGS LIMITED.

Regd. Office: L & T Chambers, 16, Camac Street, 6th Floor, Kolkata-700017
Unaudited Financial Results for the Quarter and Half Year ended 30th September, 2011

Sl. No	Particulars	Quarter ended		Half Year ended		(Rs in lacs)
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	Year ended
		Unaudited	Unaudited	Unaudited	Unaudited	31.03.2011 Audited
	Gross Sales/Income from Operations					
	a) Domestic					
	b) Export	10986.33	9408.56	22415.80	17536.54	30543.69
	Less: Excise Duty	1815.86	1457.99	2563.94	1786.42	4994.06
	Net Sales/ Income from Operations	12781.99	10866.55	24979.74	19322.96	44537.75
1		971.30	847.33	2007.98	1586.61	3589.14
2	Expenditure	11810.69	10019.22	22971.76	17736.36	40868.61
	a) (Increase)/ Decrease in stock in Trade					
	b) Consumption of Raw Material	(539.58)	(781.89)	(1364.99)	(1502.07)	(996.27)
	c) Employees cost	6845.89	6436.24	13722.63	11266.17	23911.26
	d) Depreciation	749.84	551.09	1326.06	1037.78	2194.30
	e) Fuel & Electric Charges	653.42	530.06	1312.15	975.79	2097.89
	f) Other expenditure	1085.63	949.25	2195.79	1663.02	3553.25
	g) Total	1770.06	1109.30	3284.91	2268.59	5375.87
3	Profit from Operations before other income and interest (1-2)	10566.26	8794.05	20478.55	15718.28	36134.30
4	Other Income	1246.43	1225.17	2495.21	2018.07	4834.31
5	Profit before interest (3+4)	0.72	5.47	0.91	55.47	106.58
6	Interest	1246.16	1230.64	2496.12	2073.54	4942.89
7	Profit/(+)/Loss(-) Before Tax(5-6)	419.17	402.81	891.99	744.79	1611.46
8	Tax expense	826.98	827.83	1694.13	1328.76	3331.43
9	Net Profit/(+)/Loss(-) After Tax (7-8)	270.11	307.07	636.01	488.74	1125.50
10	Paid-Up equity share capital (Face Value of Rs.10/- per share)	558.57	520.78	1068.12	840.01	2205.93
11	Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	1814.85	1642.65	1814.85	1642.65	11737.90
12	Earnings Per Share (EPS)					
	a) Basic EPS					
	b) Diluted EPS	3.18	3.17	6.09	5.11	13.43
	(not annualised)	3.18	2.99	6.09	4.63	13.06
13	Public shareholding					
	- Number of shares					
	- Percentage of shareholding	8592863	8078380	8592863	8078380	7847700
14	Promoter and Promoter Group Shareholding	47.35	49.17	47.35	49.17	47.77
	a) Pledged / Encumbered					
	- Number of shares					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	3200000	NIL	3200000	NIL	3200000.00
	- Percentage of shares (as a % of the total share capital of the company)	33.49	NIL	33.49	NIL	37.29
	b) Non-encumbered	17.63	NIL	17.63	NIL	19.48
	- Number of shares					
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	6355677	8350160	6355677	8350160	5380840
	- Percentage of shares (as a % of the total share capital of the company)	66.51	100.00	66.51	100.00	62.71
		35.02	50.83	35.02	50.83	32.75

RAMKRISHNA FORGINGS LTD.

N. D. Datta
MANAGING DIRECTOR

Statement of Assets and Liabilities

MANAGING DIRECTOR