

LOTUS EYE HOSPITAL AND INSTITUTE LIMITED							
CIN:L85110TZ1997PLC007783							
770/12, AVINASHI ROAD, CIVIL AERODROME POST, COIMBATORE - 641 014							
UN AUDITED FINANCIAL RESULTS FOR THE PERIOD ENDED 30TH SEPTEMBER, 2015							
Rs. In Lacs							
Sl No	Particulars	Quarter ended			Half year ended		Year ended
		30.09.2015	30.06.2015	30.09.2014	30.09.2015	30.09.2014	31.03.2015
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1	Income from Operations						
(a)	Net Sales/Income from operations (net of excise duty)	790.42	839.49	726.89	1629.92	1508.14	2989.79
(b)	Other operating Income	-	-	-	-	-	-
	Total Income from oprations (net)	790.42	839.49	726.89	1629.92	1508.14	2989.79
2	Expenses						
A.	Cost of Material consumed	95.26	77.25	109.7	172.50	229.15	414.88
B.	Purchase of stock in trade	120.29	126.63	128.96	246.92	261.72	528.16
C.	Changes in inventories of Stock	24.35	16.99	5.25	41.34	(33.03)	(15.09)
D.	Employee Benefit Expenses	276.51	276.31	281.22	552.82	558.20	1143.38
E.	Depreciation and amortisation	119.18	108.63	101.76	227.81	194.34	476.18
F.	Other Expenditure	153.60	157.55	181.55	311.15	356.87	705.21
	Total Expenses	789.19	763.36	808.44	1552.56	1567.25	3252.72
3	Profit/(Loss) from operations before other income, finance cost and exceptional Items (1-2)	1.23	76.13	-81.55	77.36	(59.11)	(262.93)
4	Other income	12.77	19.37	4.74	32.14	12.31	43.43
5	Profit/(Loss) from ordinary activities before finance costs and exceptional Items (3+4)	14.00	95.50	-76.81	109.50	(46.80)	(219.50)
6	Finance cost	2.22	2.33	1.04	4.55	1.32	5.52
7	Profit/(Loss) from ordinary activities after finance costs and before exceptional Items (5-6)	11.78	93.17	-77.85	104.95	(48.12)	(225.02)
8	Exceptional Items	-	-	-	-	-	2.59
9	Profit / (Loss) from ordinary Activities before Tax (7+/- 8)	11.78	93.17	-77.85	104.95	(48.12)	(222.43)
10	Tax Expenses	0.30	14.22	-11.42	14.52	(2.07)	(24.35)
11	Net Profit / (Loss) from ordinary Activities after Tax (9+/- 10)	11.49	78.95	-66.43	90.43	(46.05)	(198.08)
12	Extra Ordinary Items	-	-	-	-	-	-
13	Net Profit / (Loss) for the period (11-12)	11.49	78.95	-66.43	90.43	(46.05)	(198.08)
14	Share of profit/(loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit / (Loss) after taxes, Minority interest and share of profit/(loss) of associates (13-14-15)	11.49	78.95	-66.43	90.43	(46.05)	(198.08)
17	Paid-up equity share capital (face value of Rs. 10 each)	2079.63	2079.63	2079.63	2079.63	2079.63	2079.63
18	Reserves excluding revaluation reserv	-	-	-	-	-	2858.78
19 (i)	Earnings per Share (Rs) before Extraordinary Items	0.06	0.38	(0.32)	0.43	(0.22)	(0.95)
19 (ii)	Earnings per Share (Rs) after Extraordinary Items	0.06	0.38	(0.32)	0.43	(0.22)	(0.95)
A	Particulars of Shareholding						
1	Public Shareholding						
	- Number of shares	9750110	9750110	9753610	9750110	9753610	9750133
	- Percentage of shareholding	46.88	46.88	46.90	46.88	46.90	46.88
2	Promters and promoters group shareholding						
a)	Pledged/Encumbered	Nil	Nil	Nil	Nil	Nil	Nil
	- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	Nil	Nil	Nil	Nil	Nil	Nil
	- Percentage of shares (as a % of the total sharecapital of the Company)	Nil	Nil	Nil	Nil	Nil	Nil
b)	Non Encumbered						
	- Number of shares	11046220	11046220	11042720	11046220	11042720	11046197
	- Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	100	100	100	100	100	100
	- Percentage of shares (as a % of the total share capital of the Company)	53.12	53.12	53.10	53.12	53.10	53.12



B INVESTOR COMPLAINTS	
i) Pending at the beginning and end of the quarter - Nil	
ii) Complaints received and resolved during the quarter - Nil	

STATEMENT OF ASSETS AND LIABILITIES

	Particulars	30.09.2015	31.03.2015
		Unaudited	Audited
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share Capital	2,079.63	2,079.63
	(b) Reserves and Surplus	2,949.21	2,858.78
	(c) Money received against sharewarrants		
	Sub - Total - Shareholders' funds	5,028.84	4,938.41
2	Application money pending allotment		
3	Minority Interest		
4	Non - Current Liabilities		
	(a) Long - term borrowings	66.04	66.67
	(b) Deferred tax liabilities (Net)		
	(c) Other long term liabilities		
	(d) Long term provisions	31.18	27.17
	Sub - Total Non - Current Liabilities	97.22	93.84
5	Current Liabilities		
	(a) Short - term borrowings		
	(b) Trade payables	240.50	318.31
	(c) Other Current Liabilities	231.40	280.82
	(d) Short- term provisions	38.57	10.13
	Sub - Total - Current liabilities	510.47	609.26
	TOTAL EQUITY AND LIABILITIES	5,636.54	5,641.51
B	ASSETS		
1	Non - Current assets		
	(a) Fixed assets		
	(i) Tangible assets	4,490.48	4,698.66
	(ii) Intangible assets	29.49	5.38
	(iii) Capital Work in progress	27.36	27.36
	(b) Goodwill on consolidation		
	(c) Non - Current investments		
	(d) Deferred tax assets (net)		
	(e) Long term loans and advances	347.74	339.97
	(f) Other non - current assets	10.14	3.19
	Sub - Total Non - Current Assets	4,905.20	5,074.55
2	Current assets		
	(a) Current investments		
	(b) Inventories	299.34	308.52
	(c) Trade Receivables	53.57	35.31
	(d) Cash and Cash equivalents	208.49	51.55
	(e) Short term loans and advances	169.93	171.57
	(f) Other current assets		
	Sub - Total - Current Assets	731.33	566.96
	TOTAL ASSETS	5,636.54	5,641.51

Notes:

- The above results reviewed by the Audit Committee were approved by the Board of Directors at their held on 14.11.2015
- Figures of the previous period have been re-grouped and reclassified wherever necessary
- The Company is engaged Eye Care Services. Accordingly there are no separate reportable segments as per AS - 17 on Segment Reporting

For and on behalf of the Board of Directors
LOTUS EYE HOSPITAL AND INSTITUTE LIMITED

Coimbatore
14.11.2015

Dr. S.K. Sundaramoorthy
Managing Director