

RESPONSIVE



We listen. We're responsive.

Date: 18th January, 2013

To,
National Stock Exchange of India Ltd,
Exchange Plaza, 5th Floor,
Plot No. C/1, G Block,
Bandra-Kurla Complex,
Bandra (East),
Mumbai – 400 051.

Kind Attn : Mr. Rajesh Modani – Listing Department

Dear Sir,

Sub: Unaudited Financial Results for the Quarter ended 31st December, 2012.

With reference to the above, please find enclosed herewith a copy of Unaudited Financial Results for the quarter ended 31st December, 2012, considered and approved by the Board of Directors at its Meeting held on Friday, 18th January, 2013 at the Corporate Office of the Company.

Kindly acknowledge the receipt and take the above on your records.

Thanking you,

Yours faithfully,
For RESPONSIVE INDUSTRIES LIMITED

COMPANY SECRETARY

Encl: As Above

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RESPONSIVE INDUSTRIES LIMITED

Regd. Office : Village Betagaon, Mahagaon Road, Bolar - East, Taluka - Palghar, Dist. Thane - 401 501.

Statement of Standalone / Consolidated Unaudited Results for the Period ended 31st December, 2012

(Rs. In Lakhs)

Particulars	Standalone						Consolidated					
	Quarter Ended		Period Ended		Year Ended		Quarter Ended		Period Ended		Year Ended	
	31.12.2012 Unaudited	30.09.2012 Unaudited	31.12.2011 Unaudited	31.12.2012 Unaudited	30.12.2011 Unaudited	31.03.2012 Audited	31.12.2012 Unaudited	30.09.2012 Unaudited	31.12.2011 Unaudited	31.12.2012 Unaudited	31.12.2011 Unaudited	31.03.2012 Audited
Income from Operations												
Net Sales / Income from Operations (Net of Excise Duty)	38,486.48	37,911.82	27,152.83	110,536.58	70,765.93	107,059.80	54,558.63	56,337.03	42,828.85	164,780.86	114,848.91	168,224.57
Other Operating Income	70.67	34.53	10.87	208.47	33.43	15.72	73.39	148.99	-	374.37	186.32	184.66
Total Income from Operations (Net)	38,557.15	37,946.35	27,163.50	110,745.05	70,799.36	107,075.52	54,632.02	56,486.02	42,828.85	165,155.23	115,035.23	168,409.23
Expenses												
Consumption of Raw Materials and Packing Materials	31,037.68	31,025.17	22,886.04	88,937.86	55,483.55	88,479.85	43,852.25	46,449.36	34,800.08	133,589.96	90,302.98	137,017.13
Purchase of Traded Goods	-	-	-	-	-	-	-	-	-	-	-	-
Change in Inventories of Finished Goods, Work-in-Progress and Stock in trade	633.08	54.36	(373.42)	703.91	(1,039.18)	(1,107.15)	698.17	131.71	(716.38)	838.84	(1,140.90)	(922.35)
Employee benefits expenses	188.61	228.04	189.15	634.54	591.37	905.16	238.96	283.56	257.39	797.89	769.12	1,140.85
Depreciation & amortizations expenses	2,257.76	2,256.32	1,302.84	6,745.56	3,862.78	5,422.94	3,048.19	2,904.36	1,942.64	8,823.44	5,766.47	7,934.38
Other Expenses	1,806.17	1,499.49	2,800.55	5,804.47	6,572.46	7,217.72	2,355.75	2,442.28	4,390.41	7,514.31	8,547.46	9,843.01
Total Expenses (a to h)	36,923.30	35,061.38	26,006.96	102,826.34	65,470.98	100,918.52	50,193.32	52,211.25	40,674.14	151,544.44	104,245.13	155,013.02
Profit / (Loss) from operation before other income, finance costs and exceptional items (1-2)	2,633.85	2,884.97	1,156.54	7,918.71	5,328.38	6,157.00	4,438.70	4,274.77	2,154.70	13,610.79	10,791.10	13,396.21
Other Income	103.83	78.07	80.87	253.01	196.72	526.14	104.04	764.89	339.07	983.09	465.34	785.11
Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	2,737.68	2,963.04	1,239.41	8,171.72	5,525.10	6,683.14	4,542.74	5,039.66	2,493.78	14,593.88	11,256.43	14,181.32
Finance costs	702.19	652.30	209.56	2,077.26	412.80	614.95	763.97	702.56	376.67	2,320.12	848.21	1,205.70
Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	2,035.49	2,310.74	1,029.85	6,094.46	5,112.50	6,068.19	3,778.77	4,336.90	2,117.11	12,273.76	10,408.22	12,975.62
Exceptional costs	-	-	-	-	-	-	-	-	-	-	-	-
Profit / (Loss) from ordinary activities before tax (7-8)	2,035.49	2,310.74	1,029.85	6,094.46	5,112.50	6,068.19	3,778.77	4,336.90	2,117.11	12,273.76	10,408.22	12,975.62
0. Tax expense	921.38	366.30	615.61	1,499.29	2,153.98	1,173.49	1,487.62	851.84	804.34	3,329.91	3,139.01	1,859.28
11. Net Profit / (Loss) from ordinary activities after tax (9-10)	1,114.11	1,944.44	414.24	4,595.17	2,958.52	4,894.70	2,291.15	3,485.06	1,312.77	8,943.85	7,269.22	11,116.33
12. Extra ordinary items (net of taxes)	-	-	-	-	-	-	-	-	-	-	-	-
13. Net Profit / (Loss) for the period (11-12)	1,114.11	1,944.44	414.24	4,595.17	2,958.52	4,894.70	2,291.15	3,485.06	1,312.77	8,943.85	7,269.22	11,116.33
14. Share of profit / (loss) of associates	-	-	-	-	-	-	168.55	227.93	125.25	623.84	600.67	718.50
15. Minority Interest	-	-	-	-	-	-	-	-	-	-	-	-
16. Net Profit / (Loss) after taxes, minority interest and share of profit/loss of associates (13+14-15)	1,114.11	1,944.44	414.24	4,595.17	2,958.52	4,894.70	2,122.60	3,257.13	1,187.52	8,320.01	6,668.55	10,397.83
17. Paid-up Equity share capital (Face value of Re. 1/- each)	2,669.13	2,669.13	2,616.45	2,669.13	2,616.45	2,669.13	2,624.95	2,624.95	2,572.28	2,624.95	2,572.28	2,624.95
18. Reserves excluding Revaluation Reserves	-	-	-	-	-	35,743.95	-	-	-	-	-	52,317.92
19. (i) Earnings per share (before extraordinary items) of Re. 1/- each (not annualised)												
(a) Basic	0.42	0.73	0.16	1.72	1.13	1.87	0.86	1.30	0.51	3.35	2.83	4.24
(b) Diluted	0.42	0.73	0.16	1.72	1.11	1.87	0.86	1.30	0.50	3.35	2.77	4.24
19. (ii) Earnings per share (after extraordinary items) of Re. 1/- each (not annualised)												
(a) Basic	0.42	0.73	0.16	1.72	1.13	1.87	0.86	1.30	0.51	3.35	2.83	4.24
(b) Diluted	0.42	0.73	0.16	1.72	1.11	1.87	0.86	1.30	0.50	3.35	2.77	4.24



Particulars	Standalone						Consolidated					
	Quarter Ended		Period Ended		Year Ended		Quarter Ended		Period Ended		Year Ended	
	31.12.2012 Unaudited	30.09.2012 Unaudited	31.12.2011 Unaudited	31.12.2012 Unaudited	31.12.2011 Unaudited	31.03.2012 Audited	31.12.2012 Unaudited	30.09.2012 Unaudited	31.12.2011 Unaudited	31.12.2012 Unaudited	31.12.2011 Unaudited	31.03.2012 Audited
PARTICULARS OF SHAREHOLDING												
Public Shareholding												
Number of shares	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690	105,644,690
Percentage of shareholding	39.58%	39.58%	40.38%	39.58%	40.38%	39.58%	40.25%	40.25%	41.07%	40.25%	41.07%	40.25%
Promoters and Promoter Group Shareholding												
(i) Pledged / Encumbered												
Number of shares	Nil		Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil
Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	Nil		Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil
Percentage of shareholding (as a % of the total share capital of the Company)	Nil		Nil	Nil	Nil	Nil	Nil		Nil	Nil	Nil	Nil
(ii) Non - Encumbered												
Number of shares	161,268,010	161,268,010	158,000,310	161,268,010	158,000,310	161,268,010	156,849,680	156,849,680	151,581,980	156,849,680	151,581,980	156,849,680
Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
Percentage of shareholding (as a % of the total share capital of the Company)	60.42%	60.42%	59.62%	60.42%	59.62%	60.42%	59.75%	59.75%	58.93%	59.75%	58.93%	59.75%

Particulars	Quarter ended 31.12.2012
INVESTOR COMPLAINTS	
ending at the beginning of the quarter	Nil
received during the quarter	Nil
disposed of during the quarter	Nil
remaining unresolved at the end of the quarter	Nil



RESPONSIVE INDUSTRIES LIMITED

Regd. Office : Village Betagaon, Mahagaon Road, Boisar - East, Taluka - Palghar, Dist. Thane - 401 501.

Reporting of Consolidated Segment-wise Revenue, Results and Capital Employed for the period ended December 31, 2012

(Rs. in Lakhs)

Particulars	Quarter ended			Period ended		Year ended
	31.12.2012 Unaudited	30.09.2012 Unaudited	31.12.2011 Unaudited	31.12.2012 Unaudited	31.12.2011 Unaudited	31.03.2012 Audited
1. Segmental Revenue						
a. PVC Flooring and other PVC Products	38,486.48	37,911.82	27,152.63	110,536.58	70,765.93	107,059.80
b. Ropes	16,072.15	18,557.28	18,617.14	55,436.34	50,533.01	67,917.87
Total Segment Revenue (Net of Excise Duty)	54,558.63	56,469.10	45,769.77	165,974.92	121,298.94	174,977.67
Less: Inter-Segment Revenue	0.00	132.07	2,940.93	1,194.06	6,449.03	6,753.10
Net Sales	54,558.63	56,337.03	42,828.84	164,780.86	114,849.91	168,224.57
2. Segment Results						
a. PVC Flooring and other PVC Products	2,035.46	2,310.75	1,029.84	6,094.45	5,112.50	6,088.20
b. Ropes	1,743.30	2,026.14	1,087.27	6,179.30	5,295.73	6,944.64
Total Segment Results	3,778.76	4,336.89	2,117.11	12,273.75	10,408.23	13,012.84
Less: Inter-Segment Revenue	-	-	-	-	-	37.22
Total Profit before Tax	3,778.76	4,336.89	2,117.11	12,273.75	10,408.23	12,975.62
3. Capital Employed (Segment Assets Less Segment Liabilities)						
a. PVC Flooring and other PVC Products	43,172.90	42,058.83	36,787.15	43,172.90	36,787.15	38,413.07
b. Ropes	24,464.62	23,287.54	18,212.06	24,464.62	18,212.06	20,115.93
c. Unallocable	(4,209.97)	(4,041.42)	(3,454.52)	(4,209.97)	(3,454.52)	(3,566.13)
Total Capital Employed	63,427.55	61,304.95	51,544.69	63,427.55	51,544.69	54,942.87



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Notes to Results:-

1. The group is primarily engaged in the business of manufacturing and sale of PVC products and Ropes. The group has identified primary business segments namely PVC products and Ropes, which in the context of Accounting Standard 17 on "Segment Reporting" constitute reportable segments.
2. The auditors of the Company have carried out a Limited Review of the Standalone and Consolidated financial results for the quarter and period ended 31st December, 2012 in compliance with Clause 41 of the Listing Agreement. Consolidated Financial Results for the quarter and period ended 31st December, 2011 were not subject to Limited Review by the auditors of the Company. The Standalone and Consolidated Financial Results for the quarter and period ended December 31, 2012 have been reviewed by the Audit committee and approved by the Board of Directors at its meeting held on 18th January, 2013.
3. Comparative financial information has been regrouped and reclassified, wherever necessary, to correspond to the figures of the current quarter.



By Order of Board
For RESPONSIVE INDUSTRIES LIMITED

Dated:- 18th January, 2013
Place :- Mumbai

R. K. Pandey
Director