

RESPONSIVE INDUSTRIES LIMITED

Regd. Office : Village Betagaon, Mahagaon Road, Bolar - East, Taluka - Palghar, Dist. Thane - 401 501.

Statement of Standalone / Consolidated Unaudited Results for the Quarter ended 30th June, 2012

(Rs. in Lakhs)

Particulars	Standalone				Consolidated			
	Quarter Ended		Year Ended		Quarter Ended		Year Ended	
	30.06.2012 Unaudited	31.03.2012 Unaudited	30.06.2011 Unaudited	31.03.2012 Audited	30.06.2012 Unaudited	31.03.2012 Unaudited	30.06.2011 Unaudited	31.03.2012 Audited
Income from Operations								
Net Sales / Income from Operations (Net of Excise Duty)	34,138.28	36,293.87	21,123.72	107,069.80	53,886.20	53,374.66	35,034.58	168,224.57
Other Operating Income	103.28	637.77	111.66	15.72	151.99	184.66	171.10	184.66
Net Income from Operations (Net)	34,241.56	36,931.64	21,235.38	107,085.52	54,038.19	53,559.31	35,205.68	168,409.22
Expenses								
Consumption of Raw Materials and Packing Materials	26,875.01	33,016.49	16,362.32	68,479.85	43,268.35	47,247.92	26,883.99	137,017.13
Purchase of Traded Goods	-	-	-	-	-	-	-	-
Change in Inventories of Finished Goods, Work-in-Progress and Stock in trade	16.47	(67.97)	(431.35)	(1,107.16)	8.96	218.55	(56.42)	(922.35)
Employee benefits expenses	219.89	275.46	187.14	905.16	275.37	333.40	243.62	1,140.85
Depreciation & amortizations expenses	2,291.47	1,560.16	1,261.56	5,422.94	2,870.89	2,167.91	1,873.68	7,934.38
Other Expenses	2,498.80	1,306.63	1,538.28	7,217.72	2,716.30	802.58	2,011.45	9,843.01
Total Expenses (a to h)	31,841.66	36,090.77	18,907.96	100,918.51	48,139.86	50,770.35	30,957.32	155,013.01
Profit / (Loss) from operation before other income, finance costs and exceptional items (1-2)	2,399.90	840.87	2,327.42	6,167.01	4,897.33	2,788.96	4,248.36	13,396.21
Other Income	71.11	333.41	39.44	526.14	114.36	162.18	69.03	785.11
Profit / (Loss) from ordinary activities before finance costs and exceptional items (3+4)	2,471.01	1,174.28	2,366.86	6,693.15	5,011.69	2,941.14	4,317.40	14,181.32
Finance costs	722.77	218.60	84.66	614.95	853.69	373.74	203.60	1,206.70
Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	1,748.24	955.68	2,282.20	6,068.20	4,158.10	2,567.41	4,113.80	12,975.62
Exceptional costs	-	-	-	-	-	-	-	-
Profit / (Loss) from ordinary activities before tax (7-8)	1,748.24	955.68	2,282.20	6,068.20	4,158.10	2,567.41	4,113.80	12,975.62
Tax expense	211.61	(980.49)	883.90	1,173.49	990.45	(1,279.72)	1,216.91	1,659.29
1. Net Profit / (Loss) from ordinary activities after tax (9-10)	1,536.63	1,936.17	1,398.30	4,894.71	3,167.65	3,847.13	2,896.89	11,116.34
2. Extra ordinary items (net of taxes)	-	-	-	-	-	-	-	-
3. Net Profit / (Loss) for the period (11-12)	1,536.63	1,936.17	1,398.30	4,894.71	3,167.65	3,847.13	2,896.89	11,116.34
4. Share of profit / (loss) of associates	-	-	-	-	-	-	-	-
5. Minority Interest	-	-	-	-	227.36	117.74	208.62	718.50
6. Net Profit / (Loss) after taxes, minority interest and share of profit/loss of associates (13+14-15)	1,536.63	1,936.17	1,398.30	4,894.71	2,940.29	3,729.39	2,688.07	10,397.84
7. Paid-up Equity share capital (Face value of Re. 1/- each)	2,669.13	2,669.13	2,616.45	2,669.13	2,624.95	2,572.28	2,572.28	2,624.95
8. Reserves excluding Revaluation Reserves	-	-	-	35,743.95	-	-	-	52,317.92
9. (i) Earnings per share (before extraordinary items) of Re. 1/- each (not annualised)								
Basic	0.58	0.74	0.53	1.87	1.19	1.42	1.11	4.24
Diluted	0.58	0.74	0.52	1.87	1.19	1.42	1.08	4.24
9. (ii) Earnings per share (after extraordinary items) of Re. 1/- each (not annualised)								
Basic	0.58	0.74	0.53	1.87	1.19	1.42	1.11	4.24
Diluted	0.58	0.74	0.52	1.87	1.19	1.42	1.08	4.24



Particulars	Quarter Ended			Year Ended
	30.06.2012 Unaudited	31.03.2012 Unaudited	30.06.2011 Unaudited	31.03.2012 Audited
A. PARTICULARS OF SHAREHOLDING				
1. Public Shareholding				
- Number of shares	105,644,690	105,644,690	105,644,690	105,644,690
- Percentage of shareholding	39.58%	39.58%	40.38%	39.58%
2. Promoters and Promoter Group Shareholding				
a) Pledged / Encumbered				
- Number of shares	Nil	Nil	Nil	Nil
- Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	Nil	Nil	Nil	Nil
- Percentage of shareholding (as a % of the total share capital of the Company)	Nil	Nil	Nil	Nil
b) Non - Encumbered				
- Number of shares	161,268,010	161,268,010	156,000,310	161,268,010
- Percentage of shareholding (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
- Percentage of shareholding (as a % of the total share capital of the Company)	60.42%	60.42%	59.62%	60.42%

Particulars	Quarter ended 30.06.2012
1. INVESTOR COMPLAINTS	
ending at the beginning of the quarter	
received during the quarter	
disposed of during the quarter	
remaining unresolved at the end of the quarter	

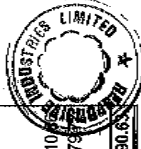


RESPONSIVE INDUSTRIES LIMITED

Regd. Office : Village Belgaon, Mahagan Road, Boisar - East, Taluka - Paighar, Dist. Thane - 401 501.

Reporting of Consolidated Segment-wise Revenue, Results and Capital Employed for the year ended March

Particulars	(Rs. in Lakhs)			
	Quarter ended			Year ended
	30.06.2012 Unaudited	31.03.2012 Unaudited	30.06.2011 Unaudited	31.03.2012 Audited
1. Segmental Revenue				
a. PVC Flooring and other PVC Products	34,138.28	36,294	21,123.72	107,059.80
b. Ropes	20,808.91	17,385	14,754.58	67,917.87
Total Segment Revenue (Net of Excise Duty)	54,947.19	53,678.73	35,878.30	174,977.67
Less: Inter-Segment Revenue	1,061.99	304.07	843.72	6,753.10
Net Sales	53,885.20	53,374.66	35,034.58	168,224.57
2. Segment Results				
a. PVC Flooring and other PVC Products	1,748.24	955.68	2,282.80	6,088.20
b. Ropes	2,409.86	1,648.95	1,831.00	6,944.64
Total Segment Results	4,158.10	2,604.63	4,113.80	13,032.84
Less: Inter-Segment Revenue	-	37.22	-	37.22
Total Profit before Tax	4,158.10	2,567.41	4,113.80	12,975.62
3. Capital Employed (Segment Assets Less Segment Liabilities)				
a. PVC Flooring and other PVC Products	37,368.64	35,810.86	31,876.73	35,810.86
b. Ropes	23,754.31	21,978.77	18,011.72	21,978.77
c. Unallocable	-	-	-	-
Total Capital Employed	61,122.95	57,790.63	49,888.45	57,790.63



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(Regd. Office: Village Betagaon, Mahagaon Road, Boisar – East, Takula – Palghar, Dist. Thane – 401 501)

Notes to Results:-

1. The group is primarily engaged in the business of manufacturing and sale of PVC products and Ropes. The group has identified primary business segments namely PVC products and Ropes, which in the context of Accounting Standard 17 on "Segment Reporting" constitute reportable segments.
2. The auditors of the Company have carried out a Limited Review of the Standalone and Consolidated financial results for the quarter ended 30th June, 2012 in compliance with Clause 41 of the Listing Agreement. Consolidated Financial Results for the quarter ended 30th June, 2011 and 31st March, 2012 were not subject to Limited Review by the auditors of the Company. The Standalone and Consolidated Financial Results for the quarter ended June 30, 2012 have been reviewed by the Audit committee and approved by the Board of Directors at its meeting held on 6th August, 2012.
3. Comparative financial information has been regrouped and reclassified, wherever necessary, to correspond to the figures of the current quarter.

Dated:- 6th August, 2012
Place :- Mumbai

By Order of Board
RESPONSIVE INDUSTRIES LIMITED

Director