

Reliance Communications Limited

website: www.rcom.co.in

Regd. Office : H Block, 1st Floor , Dhirubhai Ambani Knowledge City, Navi Mumbai 400710

Unaudited Financial Results (Standalone) for the Quarter ended June 30, 2013

PART I					
S. No.	Particulars	Quarter ended			(₹ in crore)
		30-Jun-13	31-Mar-13	30-Jun-12	Year ended
		Unaudited	Unaudited	Unaudited	31-Mar-13
1	Income from operations				Audited
	(a) Net Income from Operations	2,820	2,825	2,615	10,981
	(b) Other Operating Income	-	55	1	286
	Total Income from Operations	2,820	2,880	2,616	11,267
2	Expenses				
	(a) Access Charges	704	781	601	2,816
	(b) License Fees	213	208	207	831
	(c) Employee Cost	76	57	81	290
	(d) Depreciation and Amortisation Expense	486	191	488	1,681
	(e) Other Expenses	1,157	1,160	1,194	4,602
	Total Expenses	2,636	2,397	2,571	10,220
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1 - 2)	184	483	45	1,047
4	Other Income	161	793	178	1,553
5	Profit before Finance Cost and Exceptional Items (3 + 4)	345	1,276	223	2,600
6	Finance Costs	573	519	475	1,976
7	Profit / (Loss) after Finance Cost and before Exceptional Items (5 - 6)	(228)	757	(252)	624
8	Exceptional Items	-	-	-	-
9	Profit / (Loss) from Ordinary Activities before Tax (7 - 8)	(228)	757	(252)	624
10	Tax Expense	-	-	-	-
11	Net Profit / (Loss) from Ordinary Activities after Tax (9 - 10)	(228)	757	(252)	624
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit / (Loss) for the year/ period (11 -12)	(228)	757	(252)	624
14	Paid-up Equity Share Capital (Face Value of ₹ 5 each)	1,032	1,032	1,032	1,032
15	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	31,692
16	Earning per Share (EPS) before and after Extraordinary Items (not annualised)				
	- Basic (₹)	(1.11)	3.67	(1.22)	3.02
	- Diluted (₹)	(1.11)	3.67	(1.22)	3.02

PART II					
Select Information					
A	Particulars of Shareholding				
1	Public Shareholding				
	- Number of Shares	663,318,324	663,318,324	663,318,324	663,318,324
	- Percentage of Shareholding	32.14%	32.14%	32.14%	32.14%
2	Promoters and Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil

Particulars	Quarter ended			Year ended
	30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
- Percentage of Shares (as a % of the total shareholding of promoters and Promoter Group)	N.A.	N.A.	N.A.	N.A.
- Percentage of Shares (as a % of the total share capital of the company)	N.A.	N.A.	N.A.	N.A.
(b) Non - encumbered				
- Number of Shares	1,400,708,557	1,400,708,557	1,400,708,557	1,400,708,557
- Percentage of Shares (as a % of the total shareholding of promoters and Promoter Group)	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total share capital of the company)	67.86%	67.86%	67.86%	67.86%

B	Investor Complaints
	Particulars
	Pending at the beginning of the quarter
	Received during the quarter
	Disposed of during the quarter
	Remaining unresolved at the end of the quarter
	Quarter ended June 30, 2013
	Nil
	20
	20
	Nil

Segment wise Revenue, Results and Capital Employed

S. No.	Particulars	Quarter ended			Year ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue				
	(a) Wireless				
	(b) GEBU	2,219	2,323	2,133	9,393
	(c) Others / Unallocated	1,204	1,251	1,087	4,629
	Total	161	732	178	1,232
	Less: Inter segment revenue	3,584	4,306	3,398	15,254
	Income from Operations	(603)	(633)	(604)	(2,434)
2	Segment Results	2,981	3,673	2,794	12,820
	Profit / (Loss) before Tax and Finance Charges from each segment				
	(a) Wireless				
	(b) GEBU	82	405	192	1,263
	(c) Others / Unallocated	211	176	66	469
	Total	52	695	(35)	868
	Less : Finance Costs	345	1,276	223	2,600
	Total Profit / (Loss) before Tax	573	519	475	1,976
3	Capital Employed	(228)	757	(252)	624
	(Segment assets - Segment liabilities)				
	(a) Wireless				
	(b) GEBU	32,127	30,997	30,396	30,997
	(c) Others / Unallocated	1,859	2,090	1,762	2,090
	Total	32,794	32,202	43,792	32,202
		66,780	65,289	75,950	65,289

Notes

1. Figures of the previous period have been regrouped and reclassified, wherever required.
2. Pursuant to the Schemes of Arrangement ("the Schemes") sanctioned by the Hon'ble High Court of Judicature at Bombay, net exchange variations comprising of ₹ 36 crore relating to foreign currency monetary items other than long term foreign currency monetary items and ₹ 134 crore being amortisation of the balance in "Foreign Currency Monetary Item Translation Difference Account (FCMITDA)", and ₹ 80 crore being depreciation consequent to addition of exchange differences on long term borrowing relating to capital assets to the cost of capitalised assets, during the quarter ended June 30, 2013, are withdrawable from General Reserve. This treatment has no impact on the Statement of Profit and Loss of the quarter ended on June 30, 2013 as the same have not been considered therein and the necessary effect, if any, will be carried out at the year end. This Accounting treatment has been referred to by the Auditors of the Company in their Report.
3. The Company is operating with Wireless, GEBU and Others / Unallocated segments. Accordingly, segment-wise information has been given. This is in line with the requirement of AS 17 "Segment Reporting".
4. Figures for the quarter ended March 31, 2013 are balancing figures between audited figures in respect of the full financial year and published year to date figures up to the third quarter of the relevant financial year.
5. After review by the Audit Committee, the Board of Directors of the Company has approved the above results at their meeting held on August 1, 2013 and the same is subjected to limited review.

For Reliance Communications Limited



Place: Mumbai
Date : August 1, 2013

Anil D. Ambani
Chairman