

Unaudited Financial Results (Consolidated) for the Quarter ended June 30, 2013

PART I					
(₹ in Crore)					
Sl. No.	Particulars	Quarter ended			Year ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		Unaudited	Unaudited	Unaudited	Audited
1	a) Net Income from Operations	5,246	4,985	4,878	19,294
	b) Other Operating Income	69	145	386	1,267
	Total Income from Operations	5,315	5,130	5,264	20,561
2	Expenses				
	a) Access Charges	665	723	580	2,676
	b) License Fees	297	285	277	1,115
	c) Employees Cost	242	213	314	1,189
	d) Depreciation, Impairment and Amortisation	883	1,089	909	3,845
	e) Other Expenses	2,507	2,517	2,498	9,639
	Total Expenditure	4,594	4,827	4,578	18,464
3	Profit from Operations before Other Income, Finance Cost and Exceptional Items (1 - 2)	721	303	686	2,097
4	Other Income	97	826	55	1,217
5	Profit before Finance Cost and Exceptional Items (3 + 4)	818	1,129	741	3,314
6	Finance Cost	687	747	554	2,499
7	Profit after Finance Cost but before Exceptional Items (5 - 6)	131	382	187	815
8	Exceptional Items	-	-	-	-
9	Profit from Ordinary Activities before Tax (7 - 8)	131	382	187	815
10	Tax Expense	1	75	(4)	71
11	Net Profit from Ordinary Activities after Tax (9 - 10)	130	307	191	744
12	Extraordinary Items (net of tax expense)	-	-	-	-
13	Net Profit for the period (11 - 12)	130	307	191	744
14	Share of Associates	(1)	1	(1)	(1)
15	Share of Minority Interest	23	3	30	73
16	Net Profit after Taxes, Minority Interest and share of Profit/ (Loss) of Associates (13 - 14 - 15)	108	303	162	672
17	Paid-up Equity Share Capital (Face Value of Rs. 5 each)	1,032	1,032	1,032	1,032
18	Reserves excluding Revaluation Reserves as per Balance Sheet of previous accounting year	-	-	-	32,818
19	Earning per Share (EPS) after Extraordinary Items (not annualised)				
	- Basic (Rs.)	0.53	1.46	0.79	3.25
	- Diluted (Rs.)	0.53	1.46	0.79	3.25

PART II

Select Information

A	Particulars of Shareholding				
1	Public Shareholding				
	Number of Shares	663,318,324	663,318,324	663,318,324	663,318,324
	Percentage of Shareholding	32.14%	32.14%	32.14%	32.14%
2	Promoters and Promoter Group Shareholding				
-	a) Pledged / Encumbered				
	- Number of Shares	Nil	Nil	Nil	Nil

Particulars	Quarter ended			Year ended
	30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
- Percentage of Shares (as a % of the total shareholding of promoters and Promoter Group)	N.A.	N.A.	N.A.	N.A.
- Percentage of Shares (as a % of the total share capital of the Company)	N.A.	N.A.	N.A.	N.A.
b) Non -encumbered				
- Number of Shares	1,400,708,557	1,400,708,557	1,400,708,557	1,400,708,557
- Percentage of Shares (as a % of the total shareholding of promoters and Promoter Group)	100.00%	100.00%	100.00%	100.00%
- Percentage of Shares (as a % of the total share capital of the Company)	67.86%	67.86%	67.86%	67.86%

B	Investor Complaints
Particulars	Quarter ended 30-Jun-13
Pending at the beginning of the quarter	Nil
Received during the quarter	20
Disposed of during the quarter	20
Remaining unresolved at the end of the quarter	Nil

Segment wise Revenue, Results and Capital Employed

(₹ in Crore)

Sl. No.	Particulars	Quarter ended			Year ended
		30-Jun-13	31-Mar-13	30-Jun-12	31-Mar-13
		Unaudited	Unaudited	Unaudited	Audited
1	Segment Revenue				
	a) Wireless	4,816	4,626	4,527	18,090
	b) GEBU	2,300	2,466	2,451	9,804
	c) Others / Unallocated	198	777	243	1,462
	Total	7,314	7,869	7,221	29,356
	Less: Inter segment revenue	(1,902)	(1,913)	(1,902)	(7,578)
	Income from Operations	5,412	5,956	5,319	21,778
2	Segment Results				
	Profit / (Loss) before Tax and Finance Cost from each segment				
	a) Wireless	835	593	654	2,549
	b) GEBU	195	226	340	1,117
	c) Others / Unallocated	(212)	310	(253)	(352)
	Total	818	1,129	741	3,314
	Less : Finance Cost	687	747	554	2,499
	Less : Exceptional Items and Impairment	-	-	-	-
	Total Profit before Tax	131	382	187	815
3	Capital Employed				
	(Segment assets - Segment liabilities)				
	a) Wireless	58,250	56,659	57,699	56,659
	b) GEBU	15,413	15,313	15,858	15,313
	c) Others / Unallocated	4,251	4,150	6,687	4,150
	Total	77,914	76,122	80,244	76,122

Notes

- Figures of the previous period have been regrouped and reclassified, wherever required.
- Pursuant to the Schemes of Arrangement ("the Schemes") sanctioned by the Hon'ble High Court of Judicature at Bombay, variations of ₹ 131 crore, on account of changes in exchange rates relating to foreign currency monetary items, other than long term foreign currency monetary items, ₹ 311 crore being amortisation of the balance in "Foreign Currency Monetary Item Translation Difference Account (FCMITDA)" and ₹ 95 crore being depreciation consequent to addition of exchange differences on long term borrowing relating to capital assets to the cost of capitalised assets, during the quarter ended June 30, 2013, are withdrawable from General Reserve. This treatment has no impact on the Statement of profit and loss of the quarter ended on June 30, 2013 as the same has not been considered therein and the necessary effect, if any, will be carried out at the year end.
- The Company is operating with Wireless, GEBU and Others / Unallocated segments. Accordingly, segment-wise information has been given. This is in line with the requirement of AS 17 "Segment Reporting".
- The Company has opted to publish consolidated financial results for the year 2013 -14. Standalone financial results, for the quarter ended June 30, 2013 can be viewed on the website of the Company, National Stock Exchange of India Limited and BSE Limited at www.rcom.co.in, www.nseindia.com and www.bseindia.com respectively.

- Additional information on standalone basis is as follows:

(₹ in Crore)

Particulars	Quarter ended			Year ended
	30-Jun-2013	31-Mar-2013	30-Jun-2012	31-Mar-2013
	Unaudited	Unaudited	Unaudited	Audited
Total Income	2,981	3,673	2,794	12,820
Profit / (Loss) before tax	(228)	757	(252)	624
Profit / (Loss) after tax	(228)	757	(252)	624

- Figures for the quarter ended March 31, 2013 is balancing figures between audited figures in respect of the full financial year and published year to date figures up to the third quarter of the relevant financial year.
- After review by the Audit Committee, the Board of Directors of the Company has approved the above results at their meeting held on August 1, 2013.

For Reliance Communications Limited



Place: Mumbai
Date : August 1, 2013

Anil D. Ambani
Chairman