

RASOYA PROTEINS LIMITED Registered office and works at Village Wanjari Taluka Wani Dist.Yeotmal (M.S.) Audited Financial Results for the year ended on 31st March 2014										
Particulars	Quarter Ended						Financial year ended on		Corresponding Financial year ended on	
	31.03.2014	31.03.2014	31.03.2013	31.03.2013	31.12.2013	31.12.2013	31.03.2014	31.03.2014	31.03.2013	31.03.2013
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
	Audited	Audited	Audited	Audited	Unaudited	Unaudited	Audited	Audited	Audited	Audited
a) Sales										
Sales (net of returns)	34970.25	41396.91	25916.61	35837.89	45766.44	66894.37	118027.32	166969.43	93762.23	146071.37
Less Excise duty	(2.07)	(2.07)	3.12	3.12	30.25	30.25	43.01	43.01	44.93	44.93
(a) Net Sales	34972.32	41398.98	25913.49	35834.77	45736.19	66864.12	117984.31	166926.42	93717.30	146026.44
(b) Other Operating Income	843.27	843.27	362.82	362.82	405.07	405.07	1690.51	1690.51	918.59	918.59
Total Income	35815.59	42242.25	26276.31	36197.59	46141.26	67269.19	119674.82	168616.93	94635.89	146945.03
2. Expenditure										
a. Increase/decrease in stock in trade and work in progress	1026.28	1026.28	5417.35	3206.48	(1641.48)	(10001.93)	(3086.88)	(3086.88)	1304.46	1304.46
b. Consumption of raw materials	29355.22	29355.22	17642.54	17642.54	40373.02	40373.02	103304.58	103304.58	81356.58	81356.58
c. Purchase of traded goods	0.00	5490.09	0.00	10395.05	0.00	28858.11	0.00	46134.86	0.00	48526.28
d. Employees cost	142.14	193.29	40.84	76.97	389.04	368.58	1019.05	1070.20	756.62	792.75
e. Depreciation	267.03	267.03	239.14	239.14	294.10	294.10	1090.25	1090.25	841.43	841.43
f. Other expenditure	4175.03	4128.83	1828.90	1831.47	3965.98	4044.93	10593.13	10653.22	6135.48	6182.03
g. Total Expenditure	34965.70	40460.73	25168.77	33391.65	43380.67	63936.82	112920.13	159166.22	90394.57	139003.53
Less: Interdivision cost	0.00	0.00								
g. Total Expenditure	34965.70	40460.73	25168.77	33391.65					90394.57	139003.53
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	849.89	1781.51	1107.54	2805.94	2760.60	3332.37	6754.69	9450.70	4241.32	7941.50
4. Other Income	566.53	566.53	610.94	20.36	86.75	86.90	739.61	739.61	745.21	154.69
5. Profit before Interest and Exceptional Items (3+4)	1,416.42	2348.04	1718.48	2826.30	2847.35	3419.27	7494.30	10190.31	4986.53	8096.19
6. Interest	608.20	1121.54	806.57	806.60	1152.75	1152.75	3765.68	4279.02	2811.18	2811.21
7. Profit after Interest but before Exceptional Items (5-6)	808.22	1226.51	911.91	2019.70	1694.61	2266.53	3728.62	5911.30	2175.35	5284.98
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit (+) Loss (-) from Ordinary Activities before tax (7+8)	808.22	1226.51	911.91	2019.70	1694.61	2266.53	3728.62	5911.30	2175.36	5284.98
10. Tax expense										
Current Tax	(348.92)	(348.92)	146.94	146.94	508.38	508.38	527.20	527.20	435.24	435.24
Earlier year Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fixed Deposit Redemption Reserve	0.00	0.00	0.00	0.00	0.00	0.00	13.14	13.14		
Deferred Tax	(179.88)	(179.88)	(579.60)	(579.60)	(65.15)	(65.15)	(27.01)	(27.01)	(326.92)	(326.92)
11. Net Profit (+) Loss (-) from Ordinary Activities after tax (9-10)	1337.02	1755.31	1344.57	2452.36	1251.38	1823.30	3215.29	5397.97	2067.04	5176.66
12. Extraordinary Item (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	1337.02	1755.31	1344.57	2452.36	1251.38	1823.30	3215.29	5397.97	2067.04	5176.66
14. Share of Profit of Associates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
15. Minority Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16. Net Profit after taxes, minority interest and share of profit of associates	1337.02	1755.31	1344.57	2452.36	1251.38	1823.30	3215.29	5397.97	1295.04	5138.83
17. Paid-up equity share capital	17089.32	17089.32	17089.32	17089.32	17089.32	17089.32	17089.32	17089.32	17089.32	17089.32
Face value of shares	Rs. 1/- each	Rs. 1/- each	Rs. 1/- each	Rs. 1/- each	Rs. 1/- each	Rs. 1/- each	Rs. 1/- each	Rs. 1/- each	Rs. 1/- each	Rs. 1/- each
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	15081.17	15081.17	15081.17	15081.17	15081.17	15081.17	23576.80	30263.58	23576.80	30263.58
19. Earnings Per Share (EPS)										
a) Basic EPS before & after Extraordinary items	0.08	0.10	0.34	0.87	0.07	0.11	0.19	0.32	0.35	0.87
b) Diluted EPS before & after Extraordinary items	0.08	0.10	0.34	0.87	0.07	0.11	0.19	0.32	0.35	0.87
20. Public Shareholding										
- No. of shares	1167473730	1167473730	1167473730	1167473730	1167473730	1167473730	1167473730	1167473730	1167473730	1167473730
- Percentage of shareholding	68.32%	68.32%	68.32%	68.32%	68.32%	68.32%	68.32%	68.32%	68.32%	68.32%
21. Promoters and promoter group										
a) Pledged/Encumbered										
- Number of shares	33558844	33558844	Nil	Nil	33558844	33558844	33558844	33558844	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	6.20%	6.20%	0.00%	0.00%	6.20%	6.20%	6.20%	6.20%	0	0
- Percentage of shares (as a % of the total share capital of the company)	1.96%	1.96%	0.00%	0.00%	1.96%	1.96%	1.96%	1.96%		
b) Non-encumbered										
- Number of Shares	541457970	541457970	541457970	541457970	507899126	507899126	541457970	541457970	541457970	541457970
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	93.80%	93.80%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	31.68%	31.68%	31.68%	31.68%	29.72%	29.72%	31.68%	31.68%	31.68%	31.68%



For RASOYA PROTEINS LTD.
Ganesh
Executive Director

Notes:

- 1 The above Financial Results for the quarter ended 31st March, 2014 have been reviewed by the Audit Committee and approved by the Board at its meeting held on May,30 2014.
- 2 Segment wise Revenue, Results and Capital Employed

PARTICULARS	Quarter Ended						Financial year ended on			
	31.03.2014	31.03.2014	31.03.2013	31.03.2013	31.12.2013	31.12.2013	31.03.2014	31.03.2014	31.03.2013	31.03.2013
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
	Audited	Audited	Audited	Audited	Unaudited	Unaudited	Audited	Audited	Audited	Audited
Segment Revenue										
Solvent	35831.50	42258.16	25900.02	35821.30	45951.10	67079.03	119198.95	168141.06	94074.39	145465.02
Power	643.08	643.08	844.38	844.38	708.27	708.27	2360.66	2360.66	3102.37	3102.37
Total	36474.58	42901.23	26744.40	36665.68	46659.37	67787.30	121559.61	170501.72	96258.26	148567.40
Less: Inter Segment Revenue	658.99	658.99	468.09	468.09	518.11	518.11	1884.79	1884.79	1622.37	1622.37
Sales/ Income from Operations	35815.59	42242.24	26276.31	36197.59	46141.26	67269.19	119674.82	168616.93	94635.89	146945.03
Segment Profit/(Loss) before Tax and Interest :										
Solvent	1371.67	1715.42	1907.27	3015.06	3183.10	3755.02	7724.10	9906.78	5096.06	8205.71
Power	44.73	44.73	(73.55)	(73.55)	(335.75)	(335.75)	(229.80)	(229.80)	(109.52)	(109.52)
Total	1416.40	1760.15	1833.72	2941.51	2847.35	3419.27	7494.30	9676.98	4986.54	8096.19
Less: Interest	608.20	533.65	921.81	921.81	1152.75	1152.74	3765.68	3765.68	2811.18	2811.21
Profit/(Loss) before Tax	808.22	1226.50	911.91	2019.70	1694.61	2266.53	3728.62	5911.30	2175.36	5284.98
Capital Employed										
Solvent	36901.90	44783.30	26569.45	37354.22	31080.73	45983.61	36901.90	46,902.84	26569.45	37354.22
Power	(1504.77)	(1504.77)	5585.70	5585.70	4238.07	4238.07	(1504.77)	(1504.77)	5585.70	5585.70
Total	35397.13	43278.52	32155.15	42939.92	35318.80	50221.68	35397.13	45398.07	32155.15	42939.92

3. Statement of Assets and Liabilities

Particulars	As at 31.03.2014 Standalone	As at 31.03.2014 Consolidated	As at 31.03.2013 Standalone	As at 31.03.2013 Consolidated
I. EQUITY AND LIABILITIES				
(1) Shareholder's Funds				
(a) Share Capital	17,089.32	17,089.32	17,089.32	17,089.32
(b) Reserves and Surplus	18,307.81	35,399.23	15,065.83	25,850.61
(c) Money received against share warrants	-	-	-	-
(2) Share application money pending allotment	-	-	-	-
(3) Non-Current Liabilities				
(a) Long-term borrowings	7,707.66	7,707.66	9,683.20	9,683.20
(b) Deferred tax liabilities (Net)	683.43	683.43	710.45	710.45
(c) Other Long term liabilities	2,262.44	2,262.44	1,889.18	1,889.18
(d) Long term provisions	871.10	871.10	502.56	502.56
(4) Current Liabilities				
(a) Short-term borrowings	19,330.80	19,330.80	15,908.66	15,908.66
(b) Trade payables	15,602.63	15,602.63	10,555.32	20,028.71
(c) Other current liabilities	380.31	3,166.80	1,412.95	2,003.53
(d) Short-term provisions	956.92	956.92	477.57	480.53
TOTAL	83,192.43	103,070.33	73,295.04	94,146.75
II. ASSETS				
(1) Non-Current Assets				
(a) Fixed assets				
(i) Tangible assets	20,722.32	20,722.32	21,693.06	21,693.06
(ii) Intangible assets	49.98	49.98	29.59	29.59
(iii) Capital work-in-progress	184.42	184.42	15.53	15.53
(iv) Intangible assets under development	-	-	-	-
(b) Non-current investments	19.63	1.10	19.63	19.63
(c) Deferred tax assets (net)	-	-	-	-
(d) Long term loans and advances	16,365.23	759.06	12,059.10	699.38
(e) Other non-current assets	1,380.76	5,331.78	2,567.05	2,567.05
(2) Current Assets				
(a) Current investments	-	-	95.58	95.58
(b) Inventories	30,357.63	34,864.90	18,143.58	25,390.94
(c) Trade receivables	8,292.28	35,841.54	10,643.01	39,852.83
(d) Cash and cash equivalents	1,974.44	1,975.04	1,565.96	1,566.66
(e) Short-term loans and advances	1,908.72	1,908.72	4,996.37	749.92
(f) Other current assets	1,937.04	1,431.48	1,466.58	1,466.58
TOTAL	83,192.43	103,070.32	73,295.04	94,146.75

4 Figures for the previous year /quarter have been rearranged / regrouped as necessary to confirm to current period classification.

5 Status of investor complaints for the quarter ended 31st March, 2014

Pending as at 01.01.2014	Received during the quarter	Attended during the quarter	Pending as at 31.03.14
NIL	5	4	1

Place: Nagpur
Date : 30.05.2014

(A.N.Lonkar)
Managing Director



For RASOYA PROTEINS LTD.

Seale
Executive Director