

RASOYA PROTEINS LIMITED
Registered office and works at Village Wanjari Taluka Wani Dist. Yeotmal (M.S.)
Un-Audited Financial Results for the Quarter ended on 30th June 2013

(All Figures in Lakh of Rs)

Particulars	Quarter Ended on		Quarter Ended on		Corresponding Quarter Ended on		Financial year ended on	
	30.06.2013	30.06.2013	31.03.2013	31.03.2013	30.06.2012	30.06.2012	31.03.2013	31.03.2013
	Stand alone	Consolidated	Stand alone	Audited	Stand alone	Unaudited	Stand alone	Consolidated
a) Sales								
Sales (net of returns)	17656.36	29713.34	26835.20	36756.48	19768.54	31492.24	94680.83	146989.96
Less Excise duty	6.53	6.53	3.12	3.12	27.38	27.38	44.93	44.93
(a) Net Sales	17649.84	29706.81	26832.08	36753.36	19741.16	31464.86	94635.90	146945.03
(b) Other Operating Income	138.24	138.24	109.22	109.10	10.00	10.00	745.21	154.69
Total Income	17788.08	29845.05	26941.30	36862.46	19751.16	31474.86	95381.11	147099.72
2. Expenditure								
a. Increase/decrease in stock in trade and work in progress	(1584.19)	(1576.94)	5417.35	3206.48	110.28	110.28	1304.46	1304.46
b. Consumption of raw materials	15839.07	15839.07	17642.55	17642.55	16687.93	16687.93	81356.58	81356.58
c. Purchase of traded goods	0.00	11203.46	0.00	10395.05	0.00	11204.76	0.00	48526.28
d. Employees cost	246.89	256.61	41.49	76.97	172.19	174.73	756.62	792.09
e. Depreciation	275.84	275.84	239.14	239.14	194.58	194.58	841.43	841.43
f. Other expenditure	1272.23	1285.07	1786.20	1789.44	1190.50	1199.36	6135.48	6182.68
g. Total Expenditure	16049.84	27283.10	25126.73	33349.63	18355.48	29571.64	90394.57	139003.53
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1738.24	2561.95	1948.83	3647.23	1395.68	1903.22	4986.53	8096.19
4. Other Income	40.78	40.78	0.00	0.00	117.27	117.27	0.00	0.00
5. Profit before Interest and Exceptional Items (3+4)	1779.02	2602.73	1814.57	3512.84	1512.95	2020.49	4986.53	8096.19
6. Interest	1050.24	1085.69	921.81	1512.43	806.27	806.27	2811.18	2811.21
7. Profit after Interest but before Exceptional Items (5-6)	728.79	1517.04	892.75	2000.41	706.68	1214.22	2175.35	5284.98
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	728.79	1517.04	892.75	2000.41	706.68	1214.22	2175.35	5284.98



FOR RASOYA PROTEINS LTD.

MANAGING DIRECTOR

10. Tax expense										
Current Tax	218.64	218.64		143.11	143.11	134.66	134.66	435.24	435.24	
Earlier year Tax	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
Deferred Tax	(81.73)	(81.73)		(51.75)	(51.75)	125.75	125.75	(326.92)	(326.92)	
11. Net Profit (+) Loss (-) from Ordinary Activities after tax (9-10)	591.88	1380.14		801.40	1909.06	446.27	953.81	2067.03	5176.66	
12. Extraordinary Item (net of tax expense)	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
13. Net Profit(+) / Loss(-) for the period (11-12)	591.88	1380.14		801.40	1909.06	446.27	953.81	2067.03	5176.66	
14. Share of Profit of Associates	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
15. Minority Interest	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	
16. Net Profit after taxes, minority interest and share of profit of associates	591.88	1380.14		801.40	1909.06	446.27	953.81	2067.03	5176.66	
17. Paid-up equity share capital	17089.32	17089.32		17089.32	17089.32	5696.44	5696.44	17089.32	17089.32	
Face value of shares	Rs. 1/- each	Rs. 1/- each		Rs. 1/- each	Rs. 1/- each	Rs. 5/- each	Rs. 5/- each	Rs. 1/- each	Rs. 1/- each	
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	23576.80	30263.58		23576.80	30263.58	23196.55	28756.63	23576.80	30263.58	
19. Earnings Per Share (EPS)										
a) Basic EPS before & after Extraordinary items	0.03	0.08		0.35	0.87	0.40	0.85	0.35	0.87	
b) Diluted EPS before & after Extraordinary items	0.03	0.08		0.35	0.87	0.39	0.84	0.35	0.87	
20. Public Shareholding										
- No. of shares	1167473730	1167473730		1167473730	1167473730	77831582	77831582	1167473730	1167473730	
- Percentage of shareholding	68.32%	68.32%		68.32%	68.32%	68.32%	68.32%	68.32%	68.32%	
21. Promoters and promoter group										
a) Pledged/Encumbered										
- Number of shares	Nil	Nil		Nil	Nil	Nil	Nil	Nil	Nil	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)										
- Percentage of shares (as a % of the total share capital of the company)										
b) Non-encumbered										
- Number of Shares	541457970	541457970		541457970	541457970	36097198	36097198	541457970	541457970	
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	
- Percentage of shares (as a % of the total share capital of the company)	31.68%	31.68%		31.68%	31.68%	31.68%	31.68%	31.68%	31.68%	

FOR RASOYA PROTEINS LTD.



MANAGING DIRECTOR

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Notes:

The above Financial Results for the quarter ended 30th June, 2013 have been reviewed by the Audit Committee and approved by the Board at its meeting held on August, 08 2013. A limited review for the quarter ended 30th June, 2013 was carried out by the Statutory auditors of the company pursuant to Listing Agreement with the Stock Exchanges.

Segment wise Revenue, Results and Capital Employed

PARTICULARS	Quarter Ended		Quarter Ended		Corresponding Quarter Ended		Corresponding Financial year ended on	
	30.06.2013 Standalone Unaudited	30.06.2013 Consolidated Unaudited	31.03.2013 Standalone Audited	31.03.2013 Consolidated Audited	30.06.2012 Standalone Unaudited	30.06.2012 Consolidated Unaudited	31.03.2013 Standalone Audited	31.03.2013 Consolidated Audited
Segment Revenue								
Solvent	17446.68	29503.66	26455.79	36377.07	19237.07	30960.77	93155.89	145465.02
Power	429.46	429.46	844.38	844.38	819.91	819.91	3102.37	3102.37
Total	17876.15	29933.12	27300.18	37221.46	20056.98	31780.68	96258.26	148567.39
Less: Inter Segment Revenue	226.31	226.31	468.09	468.09	315.82	315.82	(1577.43)	(1577.43)
Sales/ Income from Operations	17649.84	29706.81	26832.09	36753.37	19741.16	31464.86	94680.83	146989.96
Segment Profit/(Loss) before Tax and Interest :								
Solvent	1756.51	2580.23	1888.11	2995.77	1458.58	1966.12	5096.05	8205.68
Power	22.51	22.51	(73.55)	(73.55)	54.37	54.37	(109.52)	(109.52)
Total	1779.02	2602.73	1814.57	2922.23	1512.95	2020.49	4986.53	8096.16
Less: Interest	1050.24	1085.69	921.81	921.81	806.27	806.27	2811.18	2811.18
Profit/(Loss) before Tax	728.79	1517.04	892.75	2000.41	706.68	1214.22	2175.35	5284.98
Capital Employed								
Solvent	27223.87	38142.48	26569.45	37354.22	25107.97	32302.29	26569.45	37354.22
Power	5523.16	5523.16	5585.70	5585.70	6661.60	6661.60	5585.70	5585.70
Total	32747.03	43665.64	32155.15	42939.92	31769.57	38963.89	32155.15	42939.92

Figures for the previous year /quarter have been rearranged / regrouped as necessary to confirm to current period classification.

Status of investor complaints for the quarter ended 30th June, 2013

Pending as at 01.04.2013	Received during the quarter	Attended during the quarter	Pending as at 30.06.2013
NIL	1	1	NIL

Place: Nagpur
Date : 08.08.2013



(Signature)
(A.N. Lonkar)
Managing Director