



Rasoya Proteins Ltd.

RASOYA PROTEINS LIMITED Registered office and works at Village Wanjari Taluka Wani Dist. Yeotmal (M.S.) Un-Audited Financial Results for the Quarter ended on 30th June 2012								
Particulars	Quarter ended on 30.06.2012	Quarter ended on 30.06.2012	Corresponding Quarter ended on 30.06.2011	Corresponding Quarter ended on 30.06.2011	Quarter ended on 31.03.2012	Quarter ended on 31.03.2012	Financial year ended on 31.03.2012	Financial year ended on 31.03.2012
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
	Unaudited	Unaudited	Unaudited	Unaudited	Audited	Audited	Audited	Audited
a) Sales								
Sales (net of returns)	19768.54	31492.24	9869.48	22592.02	27557.32	40749.82	79838.47	137125.87
Less Excise duty	27.38	27.38	0.00	0.00	22.67	22.67	23.61	23.61
(a) Net Sales	19741.16	31464.86	9869.48	22592.02	27534.65	40727.15	79814.86	137102.26
(b) Other Operating Income	10.00	10.00	1.93	1.93	106.44	106.44	134.96	134.96
Total Income	19751.16	31474.86	9871.41	22593.95	27641.09	40833.59	79949.82	137237.22
2. Expenditure								
a. Increase/decrease in stock in trade and work in progress	110.28	110.28	(728.57)	(728.57)	1101.40	1101.40	(2378.87)	(2378.87)
b. Consumption of raw materials	16687.93	16687.93	9065.00	9065.00	23395.38	23395.38	71076.82	71076.82
c. Purchase of traded goods	0.00	11204.76	0.00	11453.61	0.00	12730.38	0.00	51674.07
d. Employees cost	172.19	174.73	124.82	128.47	125.29	127.98	525.92	538.62
e. Depreciation	194.58	194.58	109.42	109.42	177.86	177.86	646.91	646.91
f. Other expenditure	1190.50	1199.36	594.18	603.76	1992.33	1992.87	6142.53	6183.20
g. Total Expenditure	18355.48	29571.64	9164.85	20631.69	26792.26	39526.87	76013.31	127740.75
3. Profit from Operations before Other Income, Interest and Exceptional Items (1-2)	1395.68	1903.22	706.56	1962.26	848.83	1306.72	3936.51	9496.47
4. Other Income	117.27	117.27	35.53	35.55	890.29	890.29	952.37	952.49
5. Profit before Interest and Exceptional Items (3+4)	1512.95	2020.49	742.09	1997.81	1739.12	2197.01	4888.88	10448.96
6. Interest	806.27	806.27	352.42	352.86	776.28	774.02	2531.55	2531.55
7. Profit after Interest but before Exceptional Items (5-6)	706.68	1214.22	389.67	1644.95	962.84	1422.99	2357.33	7917.41
8. Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9. Profit (+)/ Loss (-) from Ordinary Activities before tax (7+8)	706.68	1214.22	389.67	1644.95	962.84	1422.99	2357.33	7917.41
10. Tax expense								
Current Tax	134.66	134.66	99.56	99.56	200.91	200.91	436.76	436.76
Earlier year Tax	0.00	0.00	0.00	0.00	41.94	41.94	41.94	41.94
Deferred Tax	125.75	125.75	48.41	48.41	494.44	494.44	583.58	583.58
11. Net Profit (+)/ Loss (-) from Ordinary Activities after tax (9-10)	446.27	953.81	241.70	1496.98	225.55	685.70	1295.05	6855.13
12. Extraordinary Item (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13. Net Profit(+)/ Loss(-) for the period (11-12)	446.27	953.81	241.70	1496.98	225.55	685.70	1295.05	6855.13
14. Paid-up equity share capital	5696.44	5696.44	4696.44	4696.44	5376.44	5376.44	5376.44	5376.44
Face value of shares	Rs. 5/- each	Rs. 5/- each	Rs. 5/- each	Rs. 5/- each	Rs. 5/- each	Rs. 5/- each	Rs. 5/- each	Rs. 5/- each
15. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	23196.55	28756.63	21647.30	21645.26	23196.55	28756.63	23196.55	28756.63
16. Earnings Per Share (EPS)								
a) Basic EPS before & after Extraordinary items	0.40	0.85	0.24	1.51	0.24	0.73	1.38	7.29
b) Diluted EPS before & after Extraordinary items	0.39	0.84	0.21	1.31	0.22	0.68	1.29	6.82
17. Public Shareholding								
- No. of shares	77831582	77831582	70221342	70221342	77831582	77831582	77831582	77831582
- Percentage of shareholding	68.32%	68.32%	74.76%	74.76%	72.38%	72.38%	72.38%	72.38%

Administrative Office -

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Regd. Office & Works -

Village - Wanjari, Taluka - Wani, Dist. - Yavatmal - 445 304 (MS) INDIA Ph. : (07239) 225901/02/03/04 Fax : (07239) 226190 Email : rasoya_yml@sancharnet.in



Rasoya Proteins Ltd.

(All Figures in Lakh of Rs)								
Particulars	Quarter ended on 30.05.2012	Quarter ended on 30.06.2012	Corresponding Quarter ended on 30.06.2011	Corresponding Quarter ended on 30.06.2011	Quarter ended on 31.03.2012	Quarter ended on 31.03.2012	Financial year ended on 31.03.2012	Financial year ended on 31.03.2012
	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated	Standalone	Consolidated
18. Promoters and promoter group								
a) Pledged/Encumbered								
- Number of shares	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)								
- Percentage of shares (as a % of the total share capital of the company)								
b) Non-encumbered								
- Number of Shares	36097198	36097198	23707438	23707438	29697198	29697198	29697198	29697198
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	31.68%	31.68%	25.24%	25.24%	27.62%	27.62%	27.62%	27.62%

Notes:

- The above Financial Results for the quarter ended 30th June 2012 have been reviewed by the Audit Committee and approved by the Board at its meeting held on August 2nd, 2012.
- A limited review for the quarter ended 30th June, 2012 was carried out by the Statutory auditors of the company pursuant to Listing Agreement with the Stock Exchanges.
- Provision for Current Tax and Deferred Tax for the quarter ended 30th June, 2012 has been made on estimated basis. The actual tax liability of the company will be determined on the basis of taxable income of the company for the year 1st April, 2012 to 31st March, 2013.
- Segment wise Revenue, Results and Capital Employed

PARTICULARS	Quarter ended on 30.05.2012 Standalone Unaudited	Quarter ended on 30.06.2012 Consolidated Unaudited	Quarter ended on 30.06.2011 Standalone Unaudited	Quarter ended on 30.06.2011 Consolidated Unaudited	Quarter ended on 31.03.2012 Standalone Audited	Quarter ended on 31.03.2012 Consolidated Audited	Year ended 31.03.2012 Audited Standalone Audited	Year ended 31.03.2012 Audited Consolidated Audited
Segment Revenue								
Solvent	19237.07	30960.77	9262.71	21985.25	26560.17	39752.7	77264.99	134552.39
Power	819.91	819.91	822.01	822.01	1809.51	1809.5	4373.01	4373.01
Total	20056.98	31780.68	10084.72	22807.26	28369.68	41562.20	81638.00	138925.40
Less: Inter Segment Revenue	315.82	315.82	215.24	215.24	835.03	835.03	1823.15	1823.15
Sales/ Income from Operations	19741.16	31464.86	9869.48	22592.02	27534.65	40727.17	79814.85	137102.25
Segment Profit/(Loss) before Tax and Interest :								
Solvent	1458.58	1966.12	579.23	1834.95	1384.29	1842.18	4170.55	9730.63
Power	54.37	54.37	162.86	162.86	354.82	354.82	718.32	718.32
Total	1512.95	2020.49	742.09	1997.81	1739.11	2197.00	4888.87	10448.95
Less: Interest	806.27	806.27	352.42	352.86	776.28	774.02	2531.55	2531.55
Profit/(Loss) before Tax	706.68	1214.22	389.67	1644.95	962.83	1422.98	2357.32	7917.40
Capital Employed								
Solvent	25107.97	32302.29	22521.61	23776.89	38042.2	42135.73	38042.20	42135.73
Power	6661.60	6661.60	3789.70	3789.7	6716.55	6716.55	6716.55	6716.55
Total	31769.57	38963.89	26311.31	27566.59	44758.75	48852.28	44758.75	48852.28

- Figures for the previous year /quarter have been regrouped as necessary to confirm to current period classification.
- During the quarter the company has allotted 64,00,000 equity shares of Rs. 5/- each upon conversion of equity share warrants issued to promoters and persons other than promoters on preferential basis on 30th April, 2012.
- During the quarter the sales are reflected at net of VAT.
- Status of investor complaints for the quarter ended 30th June, 2012

Pending as at 01.04.2012	Received during the quarter	Attended during the quarter	Pending as at 30.06.2012
NIL	3	3	NIL

For RASOYA PROTEINS LIMITED

(Signature)
(A.N. Lonkar)
Managing Director

Place: Nagpur
Date : 02.08.2012

Administrative Office -

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