Rajvir Industries Limited

Tradition of Innovation
Govt. Recognised Star Export House

Secunderabad

30.05.2015

Corporate relation manager **BSE Limited** Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai- 400001	The Manager-listing National Stock Exchange of India Ltd., Exchange Plaza, C-1, Block G, Bandra Kurla Complex, Bandra (E) Mumbai – 400 051

Dear Sir,

Sub- clause 41 of the listing agreement Audited financial results for the financial year ended 31.03.2015-reg

In pursuance of clause 41 of the listing agreement with stock exchanges, Please find enclosed the audited financial results of the Company for the financial year ended 31.03.2015 along with auditor's report thereon which were reviewed by the Audit Committee and approved by the board of directors of the Company at their meeting held on 30th May 2015.

This is for your information and record

Thanking you

Yours faithfully

For RAJVIR INDUSTRIES LIMITED

U. K. AGARWAL

Chairman

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RAJVIR INDUSTRIES LIMITED

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AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED AND YEAR ENDED 31ST MARCH 2015

₹ in lakhs

	Particulars	Quarter Ended			Year Ended	
		31.03.2015	31.12.2014	31.03.2014	31.03.2015	31.03.2014
		Un-Audited	Un-Audited	Un-Audited	Audited	Audited
	PART I					
1	Income from operations					
	a) Net Sales / Income from Operations	2531.08	2172.18	1712.96	9995.61	19689.13
	b) Other Operating Income	29.58	48.45	38.13	170.46	230.84
	Total income from operations	2560.66	2220.63	1751.09	10166.07	19919.97
2	Expenses					
	a) Cost of materials consumed	1534.38	1262.23	1261.38	5314.62	10940.82
	b) Purchase of stock - in- trade	-	-	-	-	323.92
	c) Changes in inventories of finished goods, work-in-process and stock-in-trade	(520.56)	(501.66)	2049.72	(1148.03)	2546.74
	d) Employee benefits expense	423.19	430.02	278.86	1529.40	1894.22
	e) Depreciation and amortisation expense	254.63	254.51	293.20	1017.97	1190.70
	f) Power and fuel	418.43	278.82	486.84	1413.82	2812.07
	g) Other Expenditure	552.78	391.80	280.99	1686.18	2161.69
	Total expenses	2662.85	2115.72	4650.99	9813.96	21870.16
3	Profit/(Loss) from Operations before other income, finnance costs and Exceptional Items	(102.19)	104.91	(2,899.90)	352.11	(1,950.19)
4	Other income	39.30	33.12	1266.99	120.30	1444.84
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items	(62.89)	138.03	(1,632.91)	472.41	(505.35)
6	Finance costs	559.64	529.17	669.55	2117.61	2373.26
7	Profit/(loss) from ordinary activities after finance costs but before exceptional items	(622.53)	(391.14)	(2,302.46)	(1,645.20)	(2,878.61)
8	Exceptional Items	-	-	-	-	-
9	Profit /(Loss) from Ordinary Activities before tax	(622.53)	(391.14)	(2,302.46)	(1,645.20)	(2,878.61)
10	Tax expense					
	a) CorporateTax	-	-	-	-	-
	b) Deferred Tax	(164.80)	(97.56)	(799.38)	(480.76)	(977.41)
11	Net Profit /(Loss)from Ordinary Activities after tax	(457.73)	(293.58)	(1,503.08)	(1,164.44)	(1,901.20)
12	Extraordinary Item (net of tax Expense)	-	-	-		
13	Net Profit/(Loss) for the period	(457.73)	(293.58)	(1,503.08)	(1,164.44)	(1,901.20)
14	Paid -up equity share capital (Face Value of Rs.10/- each)	303.50	303.50	303.50	303.50	303.50
15	Reserves excluding revaluation reserves as per balance sheet of previous year.	-	-	-	1384.31	2642.86
16	Earning per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	(15.08)	(9.67)	(49.52)	(38.37)	(62.64)
	b) Basic and diluted EPS after Extraordinary items for the period, for the year date and for the previous year (not annualized)	(15.08)	(9.67)	(49.52)	(38.37)	(62.64)
	PART II					
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	a) No. of Shares	961138	961138	961138	961138	961138
	b) Percentage of Shareholding	31.67	31.67	31.67	31.67	31.67
2	Promoters and promoter group shareholding					
	a) Pledged / Encumbered					
	Number of shares	597092	597092	597092	597092	597092
	Percentage of shares (as a % of the total shareholding of prmoter and promoter group)	28.79	28.79	28.79	23.79%	23.79%
	Percentage of shares (as a% of the total share captial of the company)	19.67	19.67	19.67	19.67%	19.67%
	b) Non-encumbered					
	Number of Shares	1476767	1476767	1476767	1476767	1476767
	Percentage of shares (as a % of the toal shareholding of promoter and promoter group)	71.21	71.21	71.21	71.21%	71.21%
	Percentage of shares (as a % of the toal share capital of the company)	48.66	48.66	48.66	48.66%	48.66%
	PARTICULARS		3 MONTHS ENDED(31.03.2015)			
B	INVESTOR COMPLAINTS					
	Pending at the beginning of the quarter		NIL			
	Received during the quarter		NIL			
	Disposed during the quarter		NIL			
	Remaining unresolved at the end of the quarter		NIL			

Rajvir Industries Limited Secunderabad

UK Agarwal

RAJVIR INDUSTRIES LIMITED

STATEMENT OF ASSETS AND LIABILITIES AS AT 31.03.2015

	PARTICULARS	As at 31.03.2015	As at 31.03.2014
A	EQUITY AND LIABILITIES	Audited	Audited
1	SHARE HOLDERS' FUNDS		
	Capital	1253.50	1253.50
	Reserve and Surplus	1384.31	2642.86
		2637.81	3896.36
2	NON-CURRENT LIABILITIES		
	Long-term borrowings	13192.92	3738.59
	Deferred tax liablity (net)	-	291.42
	Other long-term liabilities	516.46	546.28
	Long-term provisions	43.84	41.76
		13753.22	4618.05
3	CURRENT LIABILITIES		
	Short-term borrowings	4372.67	7862.20
	Trade payables	3286.39	5274.13
	Other current liabilities	2291.87	4711.89
	Short-term provisions	70.16	74.66
		10021.09	17922.88
	TOTAL	26412.12	26437.29
B	ASSETS		
1	NON-CURRENT ASSETS		
	Fixed assets	14641.65	15776.02
	Deferred Tax Assets	231.43	0.00
	Long-term loans and advances	542.95	830.37
		15416.03	16606.39
2	CURRENT ASSETS		
	Inventories	6634.93	5359.70
	Trade receivables	1237.65	889.80
	Cash and Bank balances	972.82	480.78
	Short-term loans and advances	450.46	404.02
	Other Current Assets	1700.23	2696.60
		10996.09	9830.90
	TOTAL	26412.12	26437.29

Note:

1. The above financial results were reviewed by Audit Committee and taken on record by the Board of Directors at its meeting held on 30th May, 2015
2. Consequent to the enactment of the Companies Act,2013 (the act) and its applicability for the accounting periods commencing from 1st April,2014, the company has reassessed the remaining useful life of fixed assets in accordance with the prescribed under Schedule II of the Comapanies act, 2013 which resulted in decrease of Depreciation charge for the quarter and year ended by Rs.43.17 and Rs.172.86 lakhs respectively. Further 94.12 lakhs(Net of Deferred Tax) has been adjusted against the opening balance of retained earnings which represents the carrying amount of assets whose useful life is NIL as at 1st April 2014.
3. The discrepancy occurred in previous quarter ended 31st December 2014 relating to disclosure of share holding pattern of promoters and promoters group has been disclosed correctly during this quarter.
4. The Company has only single reportable business segment.
5. Previous year's figures have been regrouped wherever necessary.

for RAJVIR INDUSTRIES LIMITED

Rajvir Industries Limited Secunderabad

(U K AGARWAL)
CHAIRMAN

Place : Secunderabad
Date: 30.05.2015