RAJVIR INDUSTRIES LIMITED

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UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE QUARTER ENDED 31 ST DECEMBER 2013

₹ in lakhs

	Particulars	Quarter Ended			Nine months Ended		Year Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
	PART I						
1	Income from operations						
	a) Net Sales / Income from Operations	4542.86	6707.82	6832.66	17976.17	21182.79	28461.53
	b) Other Operating Income	30.46	68.42	73.42	192.71	224.02	378.15
	Total income from operations	4573.32	6776.24	6906.08	18168.88	21406.81	28839.68
2	Expenses						
	a) Cost of materials consumed	1896.03	3542.49	3946.33	9679.44	12315.96	16644.08
	b) Purchase of stock - in- trade	-	323.92	-	323.92	-	-
	c) Changes in inventories of finished goods, work-in-process and stock-in-trade	1116.21	121.78	-382.29	497.02	(697.68)	(1,087.03)
	d) Employee benefits expense	406.87	562.01	629.11	1615.36	1802.64	2451.28
	e) Depreciation and amortisation expense	299.65	299.02	299.81	897.5	896.18	1190.53
	f) Power and fuel	581.09	741.37	1026.25	2325.23	2435.71	3515.91
	g) Other Expenditure	420.23	644.72	794.78	1880.70	2465.17	3335.60
	Total expenses	4720.08	6235.31	6313.99	17219.17	19217.98	26050.37
3	Profit/(Loss) from Operations before other income, finnance costs and Exceptional Items	-146.76	540.93	592.09	949.71	2188.83	2789.31
4	Other income	26.86	71.36	74.62	177.85	201.14	286.74
5	Profit/(Loss) from ordinary activities finance costs and exceptional items	-119.90	612.29	666.71	1127.56	2389.97	3076.05
6	Finance costs	574.43	549.34	598.18	1703.71	1959.84	2557.95
7	Profit/(loss) from ordinary activities after finance costs but before exceptional items	-694.33	62.95	68.53	-576.15	430.13	518.10
8	Exceptional Items	-	-	-	-	-	-
9	Profit /(Loss) from Ordinary Activities before tax	(694.33)	62.95	68.53	(576.15)	430.13	518.10
10	Tax expense						
	a) CorporateTax	-	12.59	13.71	-	86.06	103.66
	Less : MAT credit entitilement	-	12.59	-	-	-	103.66
		-	-	-	-	-	-
	b) Deferred Tax	(161.51)	8.80	8.55	(178.03)	53.50	70.40
11	Net Profit /(Loss)from Ordinary Activities after tax	(532.82)	54.15	46.27	(398.12)	290.57	447.70
12	Extraordinary Item (net of tax Expense)	-	-	-			-
13	Net Profit/(Loss) for the period	(532.82)	54.15	46.27	(398.12)	290.57	447.70
14	Paid -up equity share capital (Face Value of Rs.10/- each)	303.50	303.50	303.50	303.50	303.50	303.50
15	Reserves excluding revaluation reserves asper balance sheet of previous year.	-	-	-	-		4544.05
16	Earning per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	(17.56)	1.78	1.52	(13.12)	9.57	14.75
	b) Basic and diluted EPS after Extraordinary items for the period, for the year date and for the previous year (not annualized)	(17.56)	1.78	1.52	(13.12)	9.57	14.75
	PART II						
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	a) No. of Shares	961138	961138	961138	961138	961138	961138
	b) Percentage of Shareholding	31.67	31.67	31.67	31.67	31.67	31.67
2	Promoters and promoter group shareholding						
	a) Pledged / Encumbered						
	Number of shares	493092	493092	493092	493092	493092	493092
	Percentage of shares (as a % of the total shareholding of prmoter and promoter group)	23.78%	23.78%	23.78%	23.78%	23.78%	23.78%
	Percentage of shares (as a% of the total share captial of the company)	16.25%	16.25%	16.25%	16.25%	16.25%	16.25%
	b) Non-encumbered						
	Number of Shares	1580767	1580767	1580767	1580767	1580767	1580767
	Percentage of shares (as a % of the toal shareholding of promoter and promoter group)	76.22%	76.22%	76.22%	76.22%	76.22%	76.22%
	Percentage of shares (as a % of the toal share capital of the company)	52.08%	52.08%	52.08%	52.08%	52.08%	52.08%

	PARTICULARS	3 MONTHS ENDED(31.12.2013)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:

1 The above financial results were reviewed by Audit Committee and taken on record by the Board of Directors at its meeting held on 14 th February, 2014.

2 The results were subjected to limited review by the Statutory Auditors of the company.

3 The Company has only single reportable business segment.

4 Previous year's figures have been regrouped wherever necessary.

for RAJVIR INDUSTRIES LIMITED

(RITESH K AGARWAL)
MANAGING DIRECTOR

Place: Secunderabad
Date: 14 th February 2014