Rajvir Industries Limited

Tradition of Innovation
Govt. Recognised Star Export House

May 15, 2012

The Company Secretary
The Bombay Stock Exchange
P J Towers, Dalal Street
Mumbai – 400 001
Fax No's: 022 22722037

National Stock Exchange of India Limited,
Exchange Plaza,
Bandra Kurla Complex, Bandra (East),
Mumbai – 400051.
Fax No's: 022 26598238

Dear Sir,

Please find enclosed the following:

1. Un-Audited Financial results for the quarter and year ended March 31, 2012 duly reviewed by Audit Committee and taken on record by the Board of Directors pursuant to Clause 41 of the Listing Agreement.
2. Limited Review Report from the Statutory Auditors, M/s S.Daga & Co., Hyderabad on the Un-Audited financial results for the quarter and year ended March 31, 2012 .

Please acknowledge the receipt of the same.

Thanking you,

Yours faithfully,
For Rajvir Industries Limited

P. S. Prakash

P. Surya Prakash
Company Secretary

Rajvir Industries Limited Secunderabad

modal · BCI · Protex · Kanecaron

Surya Tower, 1st Floor, 105, Sardar Patel Road, Secunderabad-500 003. A.P, India. Phone : +91-40-27845628, 27846841, 66225555
Fax : +91-40-27840454 E-mail : rajvir@rajvirindustrieslimited.com website : www.rajvirindustrieslimited.com

15/05 2012 07:24 FAX 00914027840656 RAJVIR INDUSTRIES LTD 001

RAJVIR INDUSTRIES LIMITED

Regd. Office : 1st Floor, Surya Towers, 105, S.P.Road, Secunderabad - 3. A.P
Tel : 040-27845650, 27845628, 66225555, Fax : 040- 27840656
E-mail : rajvir@rajvirindustrieslimited.com Website : www.rajvirindustrieslimited.com

UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH 2012

	Particulars	Quarter Ended			Year Ended	
		31.03.2012	31.12.2011	31.03.2011	31.03.2012	31.03.2011
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
	PART I					Rupees in lakhs
1	Income from operations					
	a) Net Sales / Income from Operations	7545.92	8777.02	7525.95	29819.65	27202.68
	b) Other Operating Income	79.48	66.53	21.02	345.40	256.81
	Total income from operations	7625.40	8843.55	7546.97	30165.05	27459.44
2	Expenses					
	a) Cost of materials consumed	4327.51	4500.39	4609.67	18605.36	15682.04
	b) Purchase of stock - in- trade	-	1447.28	-	1447.28	-
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-75.89	-192.47	-196.21	-1325.15	-311.24
	d) Employee benefits expense	563.79	570.86	487.52	2182.28	1883.46
	e) Depreciation and amortisation expense	295.31	295.14	283.56	1218.8	1121.72
	f) Power and fuel	614.56	605.32	602.29	2456.03	2267.38
	g) Other Expenditure	888.50	795.31	707.70	3155.40	2708.78
	Total expenses	6613.78	8021.83	6494.53	27740.00	23352.14
3	Profit/(Loss) from Operations before other income, finnance costs and Exceptional Items	1011.62	821.72	1052.44	2425.05	4107.30
4	Other Income	43.28	88.17	69.97	260.37	123.91
5	Profit/(Loss) from ordinary activities finance costs and exceptional items	1054.90	909.89	1122.41	2685.42	4231.21
6	Finance costs	814.56	799.33	569.85	3789.02	2162.28
7	Profit/(loss) from ordinary activities after finance costs but before exceptional items	240.34	110.56	552.56	-1103.60	2068.93
8	Exceptional Items	-	-	-	-	-
9	Profit /(Loss) from Ordinary Activities before tax	240.34	110.56	552.56	-1,103.60	2068.93
10	Tax expense					
	a) CorporateTax	-	-	110.13	-	412.35
	b) Deferred Tax	78.00	36.00	228.61	(368.53)	228.61
11	Net Profit /(Loss)from Ordinary Activities after tax	162.34	74.56	213.82	-735.07	1427.97
12	Extraordinary Item (net of tax Expense)	-	-	-	-	-
13	Net Profit/(Loss) for the period	162.34	74.56	213.82	-735.07	1427.97
14	Paid -up equity share capital (Face Value of Rs.10/- each)	303.50	303.50	303.50	303.50	303.50
15	Reserves excluding revaluation reserves asper balance sheet of previous year.	-	-	-	-	5050.02
16	Earning per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	5.35	2.46	7.05	(24.22)	47.05
	b) Basic and diluted EPS after Extraordinary Items for the period, for the year date and for the previous year (not annualized)	5.35	2.46	7.05	(24.22)	47.05
	PART II					
A	PARTICULARS OF SHAREHOLDING					
1	Public Shareholding					
	a) No. of Shares	961138	961138	961138	961138	961138
	b) Percentage of Shareholding	31.67	31.67	31.67	31.67	31.67
2	Promoters and promoter group shareholding					
	a) Pledged / Encumbered					
	Number of shares	493092	493092	493092	493092	493092
	Percentage of shares (as a % of the total shareholding of prmoter and promoter group)	23.78%	23.78%	23.78%	23.78%	23.78%
	Percentage of shares (as a% of the total share captial of the company)	16.25%	16.25%	16.25%	16.25%	16.25%
	b) Non-encumbered					
	Number of Shares	1580767	1580767	1580767	1580767	1580767
	Percentage of shares (as a % of the toal shareholding of promoter and promoter group)	76.22%	76.22%	76.22%	76.22%	76.22%
	Percentage of shares (as a % of the toal share capital of the company)	52.08%	52.08%	52.08%	52.08%	52.08%

	PARTICULARS	3 MONTHS ENDED(31.03.2012)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:

1 The above financial results were reviewed by audit committee and taken on record by the Board of Directors at its meeting held on 15 th May 2012.

2 The results were also subjected to limited review by the Statutory Auditors of the company.

3 The Company has only single reportable business segment.

4 Previous year's figures have been regrouped wherever necessary.

for RAJVIR INDUSTRIES LIMITED

(J.R.AGARWAL)
CHAIRMAN & MANAGING DIRECTOR

Place: Secunderabad
Date: 15 th May, 2012.

15/05 2012 07:25 FAX 00914027840656 RAJVIR INDUSTRIES LTD 002

S. Daga & Co.,
Chartered Accountants

Limited Review Report for companies other than banks:

Review Report to Bombay Stock Exchange Ltd.

We have reviewed the accompanying statement of unaudited financial results of **RAJVIR INDUSTRIES LIMITED** for the period ended 31st March, 2012 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors / Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, Review of interim financial information performed by the independent Auditor of the entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For S Daga & Co.,
Chartered Accountants
(FRN.000669S)

S. DAGA & Co. * HYDERABAD * CHARTERED ACCOUNTANTS

(SHANTILAL DAGA)
Membership No.11617
Partner

Place : Hyderabad
Date : 15.05.2012

403, Paigah Plaza, Basheerbagh, Hyderabad - 500 063. Tel. No.: Off : 23231740

15/05 2012 07:26 FAX 00914027840656 RAJVIR INDUSTRIES LTD 003

RAJVIR INDUSTRIES LIMITED

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	Percentage of shares (as a % of the toal share capital of the company)	52.08%	52.08%	52.08%	52.08%	52.08%

Notes: This is accompanying statement reffered to by us in the report on Limited Review of Rajvir Industries Limited of even date.

For S. DAGA & CO.,
Chartered Accountants
(F.No. 000693S)

(SHANTILAL DAGA)
Memebersship No. 11617
Partner
Place: Hyderabad
Date: 15 th May, 2012.

S. DAGA & CO. HYDERABAD CHARTERED ACCOUNTANTS

15/05 2012 07:26 FAX 00914027840656 RAJVIR INDUSTRIES LTD 004