RAJVIR INDUSTRIES LIMITED

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UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE QUARTER ENDED 31 ST DECEMBER 2012

₹ in lakhs

	Particulars	Quarter Ended			Nine months period		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
	PART I						
1	Income from operations						
	a) Net Sales / Income from Operations	6832.66	7007.85	8777.02	21182.79	22273.73	29824.21
	b) Other Operating Income	73.42	80.35	66.53	224.02	265.92	351.77
	Total income from operations	6906.08	7088.20	8843.55	21406.81	22539.65	30175.98
2	Expenses						
	a) Cost of materials consumed	3946.33	3995.93	4500.39	12315.96	14277.85	18615.03
	b) Purchase of stock - in- trade	-	-	1447.28	-	1447.28	1447.28
	c) Changes in inventories of finished goods, work-in-process and stock-in-trade	-382.29	50.60	-192.47	-697.68	-1249.26	-1327.31
	d) Employee benefits expense	629.11	571.00	570.86	1802.64	1618.49	2253.37
	e) Depreciation and amortisation expense	299.81	298.50	295.14	896.18	923.49	1218.80
	f) Power and fuel	1026.25	689.09	605.32	2435.71	1841.47	2456.03
	g) Other Expenditure	794.78	794.96	795.31	2465.17	2266.90	3112.13
	Total expenses	6313.99	6400.08	8021.83	19217.98	21126.22	27775.33
3	Profit/(Loss) from Operations before other income, finnance costs and Exceptional Items	592.09	688.12	821.72	2188.83	1413.43	2400.65
4	Other income	74.62	30.57	88.17	201.14	217.09	249.75
5	Profit/(Loss) from ordinary activities finance costs and exceptional items	666.71	718.69	909.89	2389.97	1630.52	2650.40
6	Finance costs	598.18	662.46	799.33	1959.84	2974.46	2931.06
7	Profit/(loss) from ordinary activities after finance costs but before exceptional items	68.53	56.23	110.56	430.13	-1343.94	-280.66
8	Exceptional Items	-	-	-	-	-	860.18
9	Profit /(Loss) from Ordinary Activities before tax	68.53	56.23	110.56	430.13	(1,343.94)	-1,140.84
10	Tax expense						
	a) CorporateTax	13.71	11.25	-	86.06	-	-
	b) Deferred Tax	8.55	6.95	36.00	53.50	(446.53)	(187.17)
11	Net Profit /(Loss)from Ordinary Activities after tax	46.27	38.03	74.56	290.57	(897.41)	-953.67
12	Extraordinary Item (net of tax Expense)	-	-	-			-
13	Net Profit/(Loss) for the period	46.27	38.03	74.56	290.57	(897.41)	-953.67
14	Paid -up equity share capital (Face Value of Rs.10/- each)	303.50	303.50	303.50	303.50	303.50	303.50
15	Reserves excluding revaluation reserves asper balance sheet of previous year.	-	-	-	-		4,096.36
16	Earning per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	1.52	1.25	2.46	9.57	(29.57)	(31.42)
	b) Basic and diluted EPS after Extraordinary items for the period, for the year date and for the previous year (not annualized)	1.52	1.25	2.46	9.57	(29.57)	(31.42)
	PART II						
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	a) No. of Shares	961138	961138	961138	961138	961138	961138
	b) Percentage of Shareholding	31.67	31.67	31.67	31.67	31.67	31.67
2	Promoters and promoter group shareholding						
	a) Pledged / Encumbered						
	Number of shares	493092	493092	493092	493092	493092	493092
	Percentage of shares (as a % of the total shareholding of prmoter and promoter group)	23.78%	23.78%	23.78%	23.78%	23.78%	23.78%
	Percentage of shares (as a% of the total share captial of the company)	16.25%	16.25%	16.25%	16.25%	16.25%	16.25%
	b) Non-encumbered						
	Number of Shares	1580767	1580767	1580767	1580767	1580767	1580767
	Percentage of shares (as a % of the toal shareholding of promoter and promoter group)	76.22%	76.22%	76.22%	76.22%	76.22%	76.22%
	Percentage of shares (as a % of the toal share capital of the company)	52.08%	52.08%	52.08%	52.08%	52.08%	52.08%
	PARTICULARS		3 MONTHS ENDED(31.12.2012)				
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter		NIL				
	Received during the quarter		NIL				
	Disposed during the quarter		NIL				
	Remaining unresolved at the end of the quarter		NIL				

Notes:

1. The above financial results were reviewed by Audit Committee and taken on record by the Board of Directors at its meeting held on 13th February, 2013.
2. The results were also subjected to limited review by the Statutory Auditors of the company.
3. The Company has only single reportable business segment.
4. Previous year's figures have been regrouped wherever necessary.

for RAJVIR INDUSTRIES LIMITED

U.K.Agarwal

(U.K.AGARWAL)
CHAIRMAN & MANAGING DIRECTOR

Place: Secunderabad
Date: 13th February 2013.