RAJVIR INDUSTRIES LIMITED

Regd. Office : 1st Floor, Surya Towers, 105, S.P.Road, Secunderabad - 3. A.P
Tel : 040-27845650, 27845628, 66225555, Fax : 040- 27840656
E-mail : rajvir@rajvirindustrieslimited.com Website : www.rajvirindustrieslimited.com

UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER 2013

₹ in lakhs

	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
	PART I						
1	Income from operations						
	a) Net Sales / Income from Operations	6707.82	6725.49	7007.85	13433.31	14350.13	28461.53
	b) Other Operating Income	68.42	93.83	80.35	162.25	150.60	378.15
	Total income from operations	6776.24	6819.32	7088.20	13595.56	14500.73	28839.68
2	Expenses						
	a) Cost of materials consumed	3542.49	4240.92	3995.93	7783.41	8369.63	16644.08
	b) Purchase of stock - in- trade	323.92	-	-	323.92	-	-
	c) Changes in inventories of finished goods, work-in-process and stock-in-trade	121.78	(740.97)	50.60	(619.19)	(315.39)	(1,087.03)
	d) Employee benefits expense	562.01	646.48	571.00	1208.49	1173.53	2451.28
	e) Depreciation and amortisation expense	299.02	298.83	298.50	597.85	596.37	1190.53
	f) Power and fuel	741.37	1002.77	689.09	1744.14	1409.46	3515.91
	g) Other Expenditure	644.72	815.75	794.96	1460.47	1670.39	3335.60
	Total expenses	6235.31	6263.78	6400.08	12499.09	12903.99	26050.37
3	Profit/(Loss) from Operations before other income, finnance costs and Exceptional Items	540.93	555.54	688.12	1096.47	1596.74	2789.31
4	Other income	71.36	79.63	30.57	150.99	126.52	286.74
5	Profit/(Loss) from ordinary activities finance costs and exceptional items	612.29	635.17	718.69	1247.46	1723.26	3076.05
6	Finance costs	549.34	579.94	662.46	1129.28	1361.66	2557.95
7	Profit/(loss) from ordinary activities after finance costs but before exceptional items	62.95	55.23	56.23	118.18	361.60	518.10
8	Exceptional Items	-	-	-	-	-	-
9	Profit /(Loss) from Ordinary Activities before tax	62.95	55.23	56.23	118.18	361.60	518.10
10	Tax expense						
	a) CorporateTax	12.59	11.05	11.25	23.64	72.35	-
	Less : MAT credit entitilement	12.59	11.05		23.64	-	-
		-	-		-	-	-
	b) Deferred Tax	8.80	7.72	6.95	16.52	44.95	70.40
11	Net Profit /(Loss)from Ordinary Activities after tax	54.15	47.51	38.03	101.66	244.30	447.70
12	Extraordinary Item (net of tax Expense)	-	-	-			-
13	Net Profit/(Loss) for the period	54.15	47.51	38.03	101.66	244.30	447.70
14	Paid -up equity share capital (Face Value of Rs.10/- each)	303.50	303.50	303.50	303.50	303.50	303.50
15	Reserves excluding revaluation reserves asper balance sheet of previous year.	-	-	-	-		4544.05
16	Earning per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	1.78	1.57	1.25	3.35	8.05	14.75
	b) Basic and diluted EPS after Extraordinary items for the period, for the year date and for the previous year (not annualized)	1.78	1.57	1.25	3.35	8.05	14.75
	PART II						
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	a) No. of Shares	961138	961138	961138	961138	961138	961138
	b) Percentage of Shareholding	31.67	31.67	31.67	31.67	31.67	31.67
2	Promoters and promoter group shareholding						
	a) Pledged / Encumbered						
	Number of shares	493092	493092	493092	493092	493092	493092
	Percentage of shares (as a % of the total shareholding of prmoter and promoter group)	23.78%	23.78%	23.78%	23.78%	23.78%	23.78%
	Percentage of shares (as a% of the total share captial of the company)	16.25%	16.25%	16.25%	16.25%	16.25%	16.25%
	b) Non-encumbered						
	Number of Shares	1580767	1580767	1580767	1580767	1580767	1580767
	Percentage of shares (as a % of the toal shareholding of promoter and promoter group)	76.22%	76.22%	76.22%	76.22%	76.22%	76.22%
	Percentage of shares (as a % of the toal share capital of the company)	52.08%	52.08%	52.08%	52.08%	52.08%	52.08%
	PARTICULARS		3 MONTHS ENDED(30.09.2013)				
B	INVESTOR COMPLAINTS						
	Pending at the beginning of the quarter		NIL				
	Received during the quarter		NIL				
	Disposed during the quarter		NIL				
	Remaining unresolved at the end of the quarter		NIL				

Rajvir Industries Limited Secunderabad

STATEMENT OF ASSTS AND LIABILITIES AS AT 30.09.2013

Sl.no.		PARTICULARS	As at 30.09.2013 Unaudited	As at 31.03.2013 Audited
A		EQUITY AND LIABILITIES		
	1	SHARE HOLDERS' FUNDS		
		Share capital	1,253.50	1,253.50
		Reserves and surplus	4,645.71	4,544.05
139			5,899.21	5,797.55
	2	NON-CURRENT LIABILITIES		
		Long-term borrowings	4,774.83	5,060.31
		Deferred tax liabilities (net)	1,285.34	1,268.82
		Other long-term liabilities	4,057.35	3,637.99
		Long-term provisions	60.86	44.51
			10,178.38	10,011.63
	3	CURRENT LIABILITIES		
		Short-term borrowings	6,465.23	6,838.36
		Trade payables	3,848.65	4,576.46
		Other current liabilities	4,692.28	4,129.41
		Short-term provisions	76.38	52.90
			15082.54	15597.13
		TOTAL	31160.13	31406.31
B		ASSETS		
	1	NON-CURRENT ASSETS		
		Fixed assets	16341.85	16885.63
		Long-term loans and advances	827.94	829.22
			17169.79	17714.85
	2	CURRENT ASSETS		
		Inventories	9,099.98	9,009.69
		Trade Receivables	2,247.40	2,255.34
		Cash and Bank balances	706.34	560.84
		Short-Term Loans and Advances	393.10	391.76
		Other Current Assets	1,543.52	1,473.83
			13990.34	13691.46
		TOTAL	31160.13	31406.31

Notes:

1. The above financial results were reviewed by Audit Committee and taken on record by the Board of Directors at its meeting held on 14 th November 2013.
2. The results were subjected to limited review by the Statutory Auditors of the company.
3. The Company has only single reportable business segment.
4. Previous year's figures have been regrouped wherever necessary.

for RAJVIR INDUSTRIES LIMITED

Rajvir Industries Limited Secunderabad

U K Agarwal

(U.K.AGARWAL)
CHAIRMAN

Place: Secunderabad
Date: 14 th November, 2013

S. Daga & Co.,
Chartered Accountants

Limited Review Report for companies other than banks:

Review Report to Bombay Stock Exchange Limited

We have reviewed the accompanying statement of unaudited financial results of **Rajvir Industries Limited** for the period ended 30th September, 2013 except for the disclosures regarding 'Public Shareholding' and 'Promoter and Promoter Group Shareholding' which have been traced from disclosures made by the management and have not been audited by us. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors/ Committee of Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2410, Review of interim financial information performed by the Independent Auditor of the entity issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Clause 41 of the Listing Agreement including the manner in which it is to be disclosed, or that it contains any material misstatement.

For S. DAGA & CO.,
Chartered Accountants
(F No.000669S)

T.V. Subba Rao

(T.V.Subba Rao)
MembershipNo.9636
Partner

Place : Hyderabad
Date : 14.11.2013

RAJVIR INDUSTRIES LIMITED

Regd. Office : 1st Floor, Surya Towers, 105, S.P.Road, Secunderabad - 3. A.P

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER 2013

₹ in lakhs

	Particulars	Quarter Ended			Half Year Ended		Year Ended
		30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
	PART I						
1	Income from operations						
	a) Net Sales / Income from Operations	6707.82	6725.49	7007.85	13433.31	14350.13	28461.53
	b) Other Operating Income	68.42	93.83	80.35	162.25	150.60	378.15
	Total income from operations	6776.24	6819.32	7088.20	13595.56	14500.73	28839.68
2	Expenses						
	a) Cost of materials consumed	3542.49	4240.92	3995.93	7783.41	8369.63	16644.08
	b) Purchase of stock - in- trade	323.92	-	-	323.92	-	-
	c) Changes in inventories of finished goods, work-in-process and stock-in-trade	121.78	(740.97)	50.60	(619.19)	-315.39	(1,087.03)
	d) Employee benefits expense	562.01	646.48	571.00	1208.49	1173.53	2451.28
	e) Depreciation and amortisation expense	299.02	298.83	298.50	597.85	596.37	1190.53
	f) Power and fuel	741.37	1002.77	689.09	1744.14	1409.46	3515.91
	g) Other Expenditure	644.72	815.75	794.96	1460.47	1670.39	3335.60
	Total expenses	6235.31	6263.78	6400.08	12499.09	12903.99	26050.37
3	Profit/(Loss) from Operations before other income, finnance costs and Exceptional Items	540.93	555.54	688.12	1096.47	1596.74	2789.31
4	Other income	71.36	79.63	30.57	150.99	126.52	286.74
5	Profit/(Loss) from ordinary activities finance costs and exceptional items	612.29	635.17	718.69	1247.46	1723.26	3076.05
6	Finance costs	549.34	579.94	662.46	1129.28	1361.66	2557.95
7	Profit/(loss) from ordinary activities after finance costs but before exceptional items	62.95	55.23	56.23	118.18	361.60	518.10
8	Exceptional Items	-	-	-	-	-	-
9	Profit /(Loss) from Ordinary Activities before tax	62.95	55.23	56.23	118.18	361.60	518.10
10	Tax expense						
	a) CorporateTax	12.59	11.05	11.25	23.64	72.35	-
	Less : MAT credit entitilement	15.60	11.05		23.64	-	-
		-	-		-	-	-
	b) Deferred Tax	8.80	7.72	6.95	16.52	44.95	70.40
11	Net Profit /(Loss)from Ordinary Activities after tax	54.15	47.51	38.03	101.66	244.30	447.70
12	Extraordinary Item (net of tax Expense)	-	-	-			-
13	Net Profit/(Loss) for the period	54.15	47.51	38.03	101.66	244.30	447.70
14	Paid -up equity share capital (Face Value of Rs.10/- each)	303.50	303.50	303.50	303.50	303.50	303.50
15	Reserves excluding revaluation reserves asper balance sheet of previous year.	-	-	-	-		4544.05
16	Earning per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	1.78	1.57	1.25	3.35	8.05	14.75
	b) Basic and diluted EPS after Extraordinary items for the period, for the year date and for the previous year (not annualized)	1.78	1.57	1.25	3.35	8.05	14.75
	PART II						
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	a) No. of Shares	961138	961138	961138	961138	961138	961138
	b) Percentage of Shareholding	31.67	31.67	31.67	31.67	31.67	31.67
2	Promoters and promoter group shareholding						
	a) Pledged / Encumbered						
	Number of shares	493092	493092	493092	493092	493092	493092
	Percentage of shares (as a % of the total shareholding of prmoter and promoter group)	23.78%	23.78%	23.78%	23.78%	23.78%	23.78%
	Percentage of shares (as a% of the total share captial of the company)	16.25%	16.25%	16.25%	16.25%	16.25%	16.25%
	b) Non-encumbered						
	Number of Shares	1580767	1580767	1580767	1580767	1580767	1580767
	Percentage of shares (as a % of the toal shareholding of promoter and promoter group)	76.22%	76.22%	76.22%	76.22%	76.22%	76.22%
	Percentage of shares (as a % of the toal share capital of the company)	52.08%	52.08%	52.08%	52.08%	52.08%	52.08%

This is the accompanied statement referred to by us in the report limited review of Rajvir Industries Limited of even date.

For S.DAGA & CO.,
Chartered Accountants,
(F.No.000669S)

T. V. Subba Rao

(T.V. SUBBA RAO)
M.No.9636
Partner

Place:Hyderabad
Date:14.11.13