RAJVIR INDUSTRIES LIMITED

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UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPTEMBER, 2011

(Rupees in Lakhs)

	Particulars	Quarter Ended		Half year ended		Year ended
		30.09.2011	30.09.2010	30.09.2011	30.09.2010	31.03.2011
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
1	a) Net Sales / Income from Operations	6943.18	6610.52	13496.71	12582.11	27202.63
	b) Other Operating Income	64.39	59.41	199.39	155.81	256.81
	Total	7007.57	6669.93	13696.10	12737.92	27459.44
2	Expenditure					
	a)(Increase) / decrease in stock in trade & work in Process	235.46	(113.57)	(1056.79)	44.32	-311.24
	b) Consumption of raw materials	4515.62	3660.29	9777.46	6845.79	15682.04
	c) Purchase of traded goods	-	-	-		0.00
	d) Power & Fuel	601.14	562.67	1236.15	1050.76	2267.38
	e) Employees Cost	530.95	467.71	1047.63	917.53	1883.46
	f) Depreciation	342.19	279.49	628.35	557.87	1121.72
	g) Other Expenditure	783.00	744.51	1471.59	1366.49	2708.78
	h) Total	7008.36	5601.10	13104.39	10782.76	23352.14
3	Profit from Operations before other income, Interest and Exceptional Items (1-2)	-0.79	1068.83	591.71	1955.16	4107.30
4	Other income	116.76	25.12	128.92	36.02	123.91
5	Profit before Interest and Exceptional Items (3+4)	115.97	1093.95	720.63	1991.18	4231.21
6	Interest	1612.10	588.94	2175.13	1105.57	2162.28
7	Profit after Interest but before Exceptional Items	-1496.13	505.01	-1454.50	885.61	2068.93
8	Exceptional Items	-	-	-	-	-
9	Profit (+)/Loss(-)from Ordinary Activities before tax	(1,496.13)	505.01	(1,454.50)	885.61	2068.93
10	Corporate Tax	-	100.65	-	176.51	412.35
	Deferred Tax	(482.53)	-	(482.53)	-	228.61
11	Net Profit (+)/Loss(-)from Ordinary Activities after tax	(1,013.60)	404.36	(971.97)	709.10	1427.97
12	Extraordinary Item (net of tax Expense Rs)	-	-	-	-	-
13	Net Profit (+)/Loss(-) for the period	(1,013.60)	404.36	(971.97)	709.10	1427.97
14	Paid -up equity share capital (Face Value of Rs.10/- each)	303.50	303.50	303.50	303.50	303.50
15	Reserves (excluding revaluation reserve)	-	-	-	-	5050.02
16	Earning per Share (EPS)					
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	(33.40)	13.32	(32.03)	23.36	47.05
	b) Basic and diluted EPS after Extraordinary items for the period, for the year date and for the previous year (not to be annualized)	(33.40)	13.32	(32.03)	23.36	47.05
17	Public Shareholding					
	a) No. of Shares	961138	961138	961138	961138	961138.00
	b) Percentage of Shareholding	31.67	31.67	31.67	31.67	31.67
18	Promoters and promoter group shareholding					
	a) Pledged / Encumbered					
	Number of shares	493092	493092	493092	493092	493092.00
	Percentage of shares (as a % of the total shareholding of prmoter and promoter group)	23.78% 16.25%	23.78% 16.25%	23.78% 16.25%	23.78% 16.25%	23.78% 16.25%
	Percentage of shares (as a% of the total share captial of the company)					
	b) Non-encumbered					
	Number of Shares	1580767	1580767	1580767	1580767	1580767.00
	Percentage of shares (as a % of the toal shareholding of promoter and promoter group)	76.22%	76.22%	76.22%	76.22%	76.22%
	Percentage of shares (as a % of the toal share capital of the company)	52.08%	52.08%	52.08%	52.08%	52.08%

Rajvir Industries Limited Secunderabad

STATEMENT OF ASSETS & LIABILITIES

	Particulars	As at 30.09.2011	As at 30.09.2010
		Un-Audited	Un-Audited
	Shareholders' Funds		
	Capital	**303.50**	303.50
	Reserve and Surplus	**4091.26**	4512.71
	LoanFunds	**18811.06**	19339.30
	Deferred tax liablity (net)	**903.06**	1156.98
	Total	**24108.88**	25312.49
	Fixed Assets	**18327.00**	18349.56
	Current Assets, Loans and Advances		
	Inventories	**8427.90**	6840.18
	Sundry Debtors	**2781.84**	2248.42
	Cash and Bank balances	**605.00**	324.32
	Other Current Assets	**1221.60**	896.98
	Loans and Advances	**1243.36**	1276.84
	Less :Current liabilities and provisions		
	Liabilities	**7783.88**	4218.75
	Provisions	**713.94**	405.06
	Net Current Assets	**5781.88**	6962.93
	Total	**24108.88**	25312.49

Notes:

1. **The above financial results were reviewed by audit committee and taken on record by the Board of Directors at its meeting held on 12 th November,2011.**
2. **The results were also subjected to limited review by the Statutory Auditors of the company.**
3. **Interest includes withdrawal of TUFS subsidy for the period from January , 2006 to March,, 2011 amounting to Rs.6.39 crores, and interest thereon Rs.2.10 crores vide letters dated 09.09.2011&12.09.2011 of appropriate authorities.**
4. **Depreciation includes Rs.0.42 crores pertaining to previous year .**
5. **There were no pending investor complaints at the beginning of the quarter. During the quarter the company has not received any complaints from investors .**
6. **The Company has only single reportable business segment.**
7. **Previous year's figures have been regrouped wherever necessary.**

for RAJVIR INDUSTRIES LIMITED

Rajvir Industries Limited Secunderabad

(U.K.AGARWAL)
CHAIRMAN & MANAGING DIRECTOR

Place: Secunderabad
Date: 12th November, 2011