RAJVIR INDUSTRIES LIMITED

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UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE QUARTER ENDED 30th JUNE 2012

₹ in lakhs

	Particulars	Quarter Ended			Year Ended
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
		Un-Audited	Un-Audited	Un-Audited	Audited
	PART I				
1	Income from operations				
	a) Net Sales / Income from Operations	7342.28	7545.92	6553.53	29824.21
	b) Other Operating Income	70.25	79.48	118.38	351.77
	Total income from operations	7412.53	7625.40	6671.91	30175.98
2	Expenses				
	a) Cost of materials consumed	4373.70	4327.51	5261.84	18615.03
	b) Purchase of stock - in- trade	-	-	-	1447.28
	c) Changes in inventories of finished goods, work-in-process and stock-in-trade	-365.99	-75.89	-1292.25	-1327.31
	d) Employee benefits expense	602.53	563.79	528.67	2253.37
	e) Depreciation and amortisation expense	297.87	295.31	286.16	1218.80
	f) Power and fuel	720.37	614.56	635.01	2456.03
	g) Other Expenditure	875.43	888.50	676.60	3112.13
	Total expenses	6503.91	6613.78	6096.03	27775.33
3	Profit/(Loss) from Operations before other income, finnance costs and Exceptional Items	908.62	1011.62	575.88	2400.65
4	Other income	95.95	43.28	28.78	249.75
5	Profit/(Loss) from ordinary activities finance costs and exceptional items	1004.57	1054.90	604.66	2650.4
6	Finance costs	699.20	814.56	563.03	2931.06
7	Profit/(loss) from ordinary activities after finance costs but before exceptional items	305.37	240.34	41.63	-280.66
8	Exceptional Items	-	-	-	860.18
9	Profit /(Loss) from Ordinary Activities before tax	305.37	240.34	41.63	-1,140.84
10	Tax expense				
	a) CorporateTax	61.10	-	8.33	-
	b) Deferred Tax	38.00	78.00		(187.17)
11	Net Profit /(Loss)from Ordinary Activities after tax	206.27	162.34	33.30	-953.67
12	Extraordinary Item (net of tax Expense)	-	-	-	-
13	Net Profit/(Loss) for the period	206.27	162.34	33.30	-953.67
14	Paid -up equity share capital (Face Value of Rs.10/- each)	303.50	303.50	303.50	303.50
15	Reserves excluding revaluation reserves asper balance sheet of previous year.	-	-	-	-
16	Earning per Share (EPS)				
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	6.80	5.35	1.10	(31.42)
	b) Basic and diluted EPS after Extraordinary Items for the period, for the year date and for the previous year (not annualized)	6.80	5.35	1.10	(31.42)
	PART II				
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	a) No. of Shares	961138	961138	961138	961138
	b) Percentage of Shareholding	31.67	31.67	31.67	31.67
2	Promoters and promoter group shareholding				
	a) Pledged / Encumbered				
	Number of shares	493092	493092	493092	493092
	Percentage of shares (as a % of the total shareholding of prmoter and promoter group)	23.78%	23.78%	23.78%	23.78%
	Percentage of shares (as a% of the total share captial of the company)	16.25%	16.25%	16.25%	16.25%
	b) Non-encumbered				
	Number of Shares	1580767	1580767	1580767	1580767
	Percentage of shares (as a % of the toal shareholding of promoter and promoter group)	76.22%	76.22%	76.22%	76.22%
	Percentage of shares (as a % of the toal share capital of the company)	52.08%	52.08%	52.08%	52.08%

	PARTICULARS	3 MONTHS ENDED(30.06.2012)
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	NIL
	Disposed during the quarter	NIL
	Remaining unresolved at the end of the quarter	NIL

Notes:

1 The above financial results were reviewed by audit committee and taken on record by the Board of Directors at its meeting held on 14 th August 2012.

2 The results were also subjected to limited review by the Statutory Auditors of the company.

3 The Company has only single reportable business segment.

4 Previous year's figures have been regrouped wherever necessary.

for RAJVIR INDUSTRIES LIMITED

(U.K.AGARWAL)
CHAIRMAN & MANAGING DIRECTOR

Place: Secunderabad
Date: 14 th August, 2012.