RAJVIR INDUSTRIES LIMITED

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UNAUDITED (PROVISIONAL) FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2011

(Rupees in Lakhs)

	Particulars	Quarter Ended		Year ended
		30.06.2011	30.06.2010	31.03.2011
		Un-Audited	Un-Audited	Audited
1	a) Net Sales / Income from Operations	6553.53	5971.59	27202.63
	b) Other Operating Income	135.00	96.40	256.81
	Total	6688.53	6067.99	27459.44
2	Expenditure			
	a)(Increase) / decrease in stock in trade & work in Process	(1292.25)	157.89	(311.24)
	b) Consumption of raw materials	5261.84	3185.50	15682.04
	c) Purchase of traded goods	-	-	-
	d) Power & Fuel	635.01	488.09	2267.38
	e) Employees Cost	516.68	449.82	1883.46
	f) Depreciation	286.16	278.38	1121.72
	g) Other Expenditure	688.59	621.98	2708.78
	h) Total	6096.03	5181.66	23352.14
3	Profit from Operations before other income, Interest and Exceptional Items (1-2)	592.50	886.33	4107.30
4	Other income	12.16	10.90	123.91
5	Profit before Interest and Exceptional Items (3+4)	604.66	897.23	4231.21
6	Interest	563.03	516.63	2162.28
7	Profit after Interest but before Exceptional Items	41.63	380.60	2068.93
8	Exceptional Items	-	-	-
9	Profit (+)/Loss(-)from Ordinary Activities before tax	41.63	380.60	2,068.93
10	Tax Expense	8.33	75.86	640.96
11	Net Profit (+)/Loss(-)from Ordinary Activities after tax	33.30	304.74	1,427.97
12	Extraordinary Item (net of tax Expense Rs)	-	-	-
13	Net Profit (+)/Loss(-) for the period	33.30	304.74	1,427.97
14	Paid -up equity share capital (Face Value of Rs.10/- each)	303.50	303.50	303.50
15	Reserves (excluding revaluation reserve)			5,050.02
16	Earning per Share (EPS)			
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	1.10	10.04	47.05
	b) Basic and diluted EPS after Extraordinary items for the period, for the year date and for the previous year (not to be annualized)	1.10	10.04	47.05
17	Public Shareholding			
	a) No. of Shares	961138	961138	961138
	b) Percentage of Shareholding	31.67	31.67	31.67
18	Promoters and promoter group shareholding			
	a) Pledged / Encumbered			
	Number of shares	493092	493092	493092
	Percentage of shares (as a % of the total shareholding of prmoter and promoter group)	23.78%	23.78%	23.78%
	Percentage of shares (as a% of the total share captial of the company)	16.25%	16.25%	16.25%
	b) Non-encumbered			
	Number of Shares	1580767	1580767	1580767
	Percentage of shares (as a % of the toal shareholding of promoter and promoter group)	76.22%	76.22%	76.22%
	Percentage of shares (as a % of the toal share capital of the company)	52.08%	52.08%	52.08%

Notes:

1 The above financial results were reviewed by audit committee and taken on record by the Board of Directors at its meeting held on 12 th August,2011.
2 The results were also subjected to limited review by the Statutory Auditors of the company.
3 Deferred Tax will be considered at the end of the year.
4 There were no pending investor complaints at the beginning of the quarter. During the quarter the company has not received any complaints from investors.
5 The Company has only single reportable business segment.
6 Previous year's figures have been regrouped wherever necessary.

for RAJVIR INDUSTRIES LIMITED

(U.K.AGARWAL)
CHAIRMAN & MANAGING DIRECTOR

Place: Secunderabad
Date: 12th August,2011