Rajvir Industries Limited

Tradition of Innovation
Govt. Recognised Star Export House

February 13, 2016

The General Manager Department of Corporate Services – CRD, Bombay Stock Exchange Limited (BSE), Phiroze Jeejeebhoy Towers, Dalal Street,Mumbai 400 001.	National Stock Exchange of India Ltd.,(NSE) Exchange Plaza, C-1, Block G, Bandra Kurla Complex, Bandra(E), Mumbai – 400 051.

Dear Sir

Subject: Unaudited Quarterly Results – Clause 33(3) of Listing Agreement.

We are enclosing here to the unaudited quarterly results for the quarter ended 31st December 2015 in terms of Clause 33(3) of the listing agreement which may kindly be taken on record.

This is for your information and records.

Thanking you

Yours Sincerely
For RAJVIR INDUSTRIES LIMITED

Attal Anand Kumar
Compliance Officer

Encls: as above

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RAJVIR INDUSTRIES LIMITED

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 ST DECEMBER 2015

in lakhs (Except per share data)

	Particulars	Quarter Ended			Nine months Ended		Year Ended
		31.12.2015	30.09.2015	31.12.2014	31.12.2015	31.12.2014	31.03.2015
		Un-Audited	Un-Audited	Un-Audited	Un-Audited	Un-Audited	Audited
	PART I						
1	Income from operations						
	a) Net Sales / Income from Operations	4211.49	3912.61	2172.18	12261.46	7464.53	9995.61
	b) Other Operating Income	50.45	37.02	48.45	115.87	140.88	170.46
	Total income from operations	4261.94	3949.63	2220.63	12377.33	7605.41	10166.07
2	Expenses						
	a) Cost of materials consumed	2043.60	2328.06	1262.23	6581.91	3780.24	5314.62
	b) Purchase of stock - in- trade	-	-	-	-	-	-
	c) Changes in inventories of finished goods, work-in-process and stock-in-trade	47.30	(339.34)	(501.66)	(566.64)	(627.47)	(1,148.03)
	d) Employee benefits expense	579.50	610.15	430.02	1753.50	1106.21	1529.40
	e) Depreciation and amortisation expense	235.34	235.05	254.51	705.28	763.34	1017.97
	f) Power and fuel	538.39	606.22	278.82	1663.56	995.39	1413.82
	g) Other Expenditure	673.45	652.60	391.80	2027.38	1133.40	1686.18
	Total expenses	4117.58	4092.74	2115.72	12164.99	7151.11	9813.96
3	Profit/(Loss) from Operations before other income, finnance costs and Exceptional Items	144.36	(143.11)	104.91	212.34	454.30	352.11
4	Other income	31.25	49.81	33.12	103.80	81.00	120.30
5	Profit/(Loss) from ordinary activities before finance costs and exceptional items	175.61	(93.30)	138.03	316.14	535.30	472.41
6	Finance costs	509.35	560.82	529.17	1602.3	1557.97	2117.61
7	Profit/(loss) from ordinary activities after finance costs but before exceptional items	(333.74)	(654.12)	(391.14)	(1,286.16)	(1,022.67)	(1,645.20)
8	Exceptional Items - Insurance claim	-	337.87	-	337.87	-	-
9	Profit /(Loss) from Ordinary Activities before tax	(333.74)	(316.25)	(391.14)	(948.29)	(1,022.67)	(1,645.20)
10	Tax expense						
	a) CorporateTax	-	-	-	-	-	-
	Less : MAT credit entitilement	-	-	-	-	-	-
		-	-	-	-	-	-
	b) Deferred Tax	(104.55)	(99.08)	(97.56)	(295.80)	(315.96)	(480.76)
11	Net Profit /(Loss)from Ordinary Activities after tax	(229.19)	(217.17)	(293.58)	(652.49)	(706.71)	(1,164.44)
12	Extraordinary Item (net of tax Expense)	-	-	-			-
13	Net profit/(loss) after tax but before share of profit/(loss) of associates and minority interest	(229.19)	(217.17)	(293.58)	(652.49)	(706.71)	(1,164.44)
14	Share of profit/(loss) of associates	-	-	-	-	-	-
15	Minority Interest	-	-	-	-	-	-
16	Net Profit/(Loss) for the period	(229.19)	(217.17)	(293.58)	(652.49)	(706.71)	(1,164.44)
17	Paid -up equity share capital (Face Value of Rs.10/- each)	399.49	399.49	303.50	399.49	303.50	303.50
18	Reserves excluding revaluation reserves asper balance sheet of previous year.	-	-	-	-	-	1184.31
19	Earning per Share (EPS)						
	a) Basic and diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not annualised)	(5.58)	(6.46)	(9.67)	(18.83)	(23.29)	(38.37)
	b) Basic and diluted EPS after Extraordinary items for the period, for the year date and for the previous year (not annualized)	(5.58)	(6.46)	(9.67)	(18.83)	(23.29)	(38.37)

Notes:

1. During the quarter ended 30.09.2015, there was an instance of fire in spinning unit at Tandur. The Company had incurred loss of Rs.337.87 lakhs towards damage of Cotton yarn, Stores etc., and had filed insurance claim which is under process of acceptance. The company has recognised the insurance claim of Rs.337.87 lakhs during the previous quarter ended 30.09.2015 pending acceptance by the Insurance company which had been disclosed as an Exceptional Item.
2. Previous year's figures have been regrouped wherever necessary.

This is the accompanying statement referred to by us in the Limited Review Report of RAJVIR INDUSTRIES LIMITED of even date.

For S Daga & Co.,
Chartered Accountants
(FRN 000669S)

(Pavan Kumar Bihani)
Partner
Membership No.225603
Place: Hyderabad
Date: 13 th February 2016