



Wonderla Holidays Limited

Wonderla net profit surges by 18.60% for the Nine Months period ended December 31, 2015 of Financial Year 2015-16

Bangalore– 10th February, 2016: Wonderla Holidays Ltd has announced its results for the Third quarter ended December 31, 2015 of FY 15-16.

Highlights:

- **Gross Revenue** for the Nine Months ended December 31, 2015-16 fiscal were **Rs. 17,655.06 lakhs**, an **increase of 15.56%** over corresponding period of last financial year (Rs. 15,276.80 lakhs). Similarly the gross revenue for the **Third Quarter**, ended December 31, 2015-16 fiscal, were **Rs. 5,308.43 lakhs**; an **increase of 7.30%** over corresponding period last financial year (Rs. 4,947.41 lakhs).
- **Profit After Tax** for the Nine month period ended December 31, 2015-16 fiscal were **Rs. 5224.90 lakhs**, an **increase of 18.60%** over corresponding period of last financial year (Rs. 4404.49 Lakhs). The profit after tax for the Third Quarter ended December 31, 2015-16 fiscal, was **Rs. 1225.87 lakhs**; a **decline of 4%** over corresponding period of last financial year (**Rs. 1276.65 lakhs**). The decrease in profit can mainly be attributed to **increase in employee costs by about 25%**, as many **top-level recruitments have been done to strengthen the top management team**.
- **Business Outlook:**

"We are generally satisfied with the performance during the third quarter of the ongoing financial year. We have recorded a 7.3% growth in revenue in spite of 11.7 % decline in the footfalls at the parks during the quarter, mainly due to unfavorable weather conditions during November. We are seeing a rebound in footfalls, and are optimistic about growth in footfall in the coming quarters for both existing amusement parks. We are also eagerly waiting to launch our brand new amusement park in Hyderabad to public within a couple of months said Mr. Arun K Chittilappilly, Managing Director, Wonderla Holidays Ltd.

Updates:

- There was an **overall decrease of 11.70%** in visitors during the Third quarter ended on December 31, 2015 and **5.50% decrease** during the Nine Months period ended 31st December 2015.
- Work at our Hyderabad Park is progressing as scheduled and we expect that the park will be commercially operational from Q1 of F.Y 16-17.

About Wonderla Holidays Ltd:

Wonderla Holidays Limited is one of the leading amusement park operators in India. The company is promoted by Arun K Chittilappilly and Kochoseph Chittilappilly. The Company currently owns and operates two amusement parks in Kochi and Bangalore respectively and a Resort at the Bangalore facility named 'Wonderla Resort'. It has 60 rides in Wonderla Bangalore and 58 rides in Wonderla Kochi. Wonderla has an R&D facility to design and manufacture rides for its own amusement parks. Wonderla has manufactured India's largest and tallest Ferris wheel - The Sky Wheel in its Bangalore park. Wonderla is ranked India's No.1 amusement park and Asia's 7th best amusement park as per Trip Advisor ranking for the third consecutive year. Wonderla Holidays Limited is listed on Bombay Stock Exchange (BSE) and National Stock Exchange (NSE). For further information on Wonderla, please visit us www.wonderla.com
