

**KALPA-TARU®****KALPATARU POWER TRANSMISSION LIMITED**

Factory & Registered Office :

Plot No. 101, Part III, G.I.D.C. Estate, Sector-28,
Gandhinagar-382 028, Gujarat. India.

Tel +91 79 232 14000

Fax +91 79 232 11951/52/58/60/66/68/71

Email : mktg@kalpatarupower.com

CIN:L40100GJ1981PLC004281

The Deputy General Manager
BSE Limited
 Corporate Relationship Department
 Phiroze Jeejeebhoy Towers
 Dalal Street, Fort
MUMBAI - 400 001.

Script Code: 522287**FAX No. 022- 22722039/ 37**

The Manager – Listing Department
National Stock Exchange of India Ltd.
 'Exchange Plaza', C-1,
 Block 'G', Bandra-Kurla Complex
 Bandra (E)
MUMBAI – 400 051.

Script Code : KALPATPOWR**FAX No. 022- 26598237/ 38****KPTL ACHIEVES 13% PAT GROWTH IN FY15****JMC ACHIEVES 30% PAT GROWTH IN FY15****KPTL & JMC WIN NEW ORDERS OF OVER RS 5,750 CRORE IN FY15****CONSOLIDATED ORDER BOOK IN EXCESS OF RS 10,800 CRORE****KPTL DECLARED DIVIDEND OF RS 1.50 PER SHARE**

Mumbai, May 30, 2015: Kalpataru Power Transmission Limited (KPTL), a leading global EPC player in power T&D sector has announced its results for quarter and year ended March 31, 2015.

KPTL Consolidated results – FY15

- Revenue for the year is Rs 7,198.2 crore as compared to Rs 7,090.3 crore in the previous year, a growth of 2%
- Core Earning Before Interest, Depreciation, Tax & Ammortisation (EBIDTA) excluding other income for the year is Rs 704.3 crore as compared to Rs 589.7 crore in the previous year, a growth of 19%
- Profit before tax for the year is Rs 224.1 crore as compared to Rs 215.3 crore in the previous year, a growth of 4%
- Profit after tax for the year is Rs 115.4 crore as compared to Rs 123.9 crore in the previous year

KPTL Standalone results – FY15

- Revenue for the year is Rs 4,422.3 crore as compared to Rs 4,055.3 crore in the previous year, a growth of 9%

**ISO 9001 CERTIFIED COMPANY**

Corporate Office : 81, Kalpataru Synergy, Opp. Grand Hyatt, Santacruz (E), Mumbai 400 055, India.
 Tel : +91 22 3064 5000 ■ Fax : +91 22 3064 2500 ■ www.kalpatarupower.com

1/3



- Core Earning Before Interest, Depreciation, Tax & Ammortisation (EBIDTA) excluding other income for the year is Rs 426.7 crore as compared to Rs 386.2 crore in the previous year, a growth of 10%
- Profit before tax for the year is Rs 252.9 crore as compared to Rs 219.1 crore in the previous year, a growth of 15%
- Profit after tax for the year is Rs 165.6 crore as compared to Rs 146.4 crore in the previous year, a growth of 13%

JMC Projects (KPTL subsidiary) Standalone results – FY15

- Revenue for the year is Rs 2,399.9 crore as compared to Rs 2,654.3 crore in the previous year
- Core Earning Before Interest, Depreciation, Tax & Ammortisation (EBIDTA) excluding other income for the year is Rs 163.4 crore as compared to Rs 135.7 crore in the previous year, a growth of 20%
- Profit before tax for the year is Rs 43.6 crore as compared to Rs 30.2 crore in the previous year, a growth of 44%
- Profit after tax for the year is Rs 29.9 crore as compared to Rs 23 crore in the previous year, a growth of 30%

Order Book

As on March 31, 2015, company has consolidated order book of above Rs 10,800 crore

- KPTL has order book of around Rs 5,150 crore including new orders worth over Rs 835 crore received during the quarter.

As on date, KPTL also has lowest bid position in projects, in excess of Rs 2,000 crore

- JMC Projects has order book of over Rs 5,650 crore including new orders worth over Rs 540 crore received during the quarter.

Shree Shubham Logistics Ltd (KPTL subsidiary) Standalone results - FY15

- Revenue for the year is Rs 314 crore as compared to Rs 369.4 crore in the previous year
- Core Earning Before Interest, Depreciation, Tax & Ammortisation (EBIDTA) excluding other income for the year is Rs 62.8 crore as compared to Rs 55.8 crore in the previous year
- Profit before tax for the year is Rs 18.9 crore as compared to Rs 32.9 crore in the previous year
- Profit after tax for the year is Rs 11.8 crore as compared to Rs 22.2 crore in the previous year

Commenting on the results, Mr Manish Mohnot (Jt. Managing Director) said





"Despite several headwinds in domestic and international markets, Kalpataru Power has continued to achieve profitable growth due to our strong project execution capabilities. Company has also enhanced its global footprints by venturing into two new territories (Poland and Botswana) and extending the reach to over 40 countries. In April 2015, Company has also achieved commercial operation of our second transmission BOOT project in record 16 months.

JMC has improved operating margins in the last few quarters and current order book provides visibility for further improvement going forward"

About Kalpataru Power Transmission Limited (KPTL)

KPTL is one of the largest and fastest growing specialized EPC companies in India engaged in power transmission & distribution, oil & gas pipeline, railways, infrastructure development, civil contracting and warehousing & logistics business with a strong international presence in power transmission & distribution. The company is currently executing several projects in India, Africa, Middle East, Australia, North America, CIS region and Far East.

About JMC Projects (India) Limited

JMC Projects (India) Limited (JMC), a subsidiary of Kalpataru Power Transmission Limited, is India's leading contracting company. With its strong focus on customer satisfaction, robust management and execution capabilities, JMC has emerged as one of the leading civil EPC Company. In last three decades, JMC has contributed in making country's infrastructure more efficient by constructing landmark edifices including highways, expressways, bridges, flyovers, townships, high-rise buildings, hospitals, industrial units, power plants among others. JMC's capabilities span the entire gamut of construction – civil & structural, mechanical, electrical and fire-fighting engineering for all major industries and project types.

For, Kalpataru Power Transmission Ltd.

Rahul Shah
Company Secretary