

SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE QUARTER ENDED 30th JUNE, 2014.

(₹ in lakhs)

PARTICULARS		Quarter ended on			Year ended on
		30.06.2014	31.03.2014	30.06.2013	31.03.2014
		(Un-audited)	(Un-audited)	(Un-audited)	(Audited)
A.	Segment Revenue (including allocable Other Income)				
	- Transmission	385695	380434	343536	1452772
	- Consultancy	6121	17164	9607	63274
	- Telecom	6747	6797	7575	28821
	Total	398563	404395	360718	1544867
	Less: Inter Segment Revenue	268	290	267	1105
	Total Revenue including Other Income	398295	404105	360451	1543762
B.	Segment Results				
	Profit Before Interest and Tax				
	- Transmission	223111	222592	207234	876890
	- Consultancy	2770	12237	4448	28485
	- Telecom	12	1455	2851	9373
	Total Profit Before Interest and Tax	225893	236284	214533	914748
	Less :				
	Unallocated interest and finance charges	92794	81891	75985	316752
	Other unallocated expenditure net of unallocated income	(9216)	(14259)	(2952)	(28379)
	Profit before Tax	142315	168652	141500	626375
C.	Capital Employed (Segment Assets - Segment Liabilities)				
	- Transmission	7887473	7442450	6634719	7442450
	- Consultancy	(66266)	(65412)	(76037)	(65412)
	- Telecom	38570	37725	35673	37725
	Capital Employed in Segments	7859777	7414763	6594355	7414763
	- Unallocated Assets Less Liabilities	4438373	4348185	3543065	4348185
	Total	12298150	11762948	10137420	11762948

Notes

1. The operations of the Company are mainly carried out within the country and therefore, geographical segments are not applicable.
2. Figures reported for Consultancy Segment also include amount related to Sale of Products.
3. Previous periods' / year figures have been regrouped / rearranged wherever necessary.

