



PLASTIBLENDS INDIA LIMITED
UN-AUDITED FINANCIAL RESULTS

FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2013

PART I

(Rs in Lacs)

Sr. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2013 (Unaudited)	30.09.2013 (Unaudited)	31.12.2012 (Unaudited)	31.12.2013 (Unaudited)	31.12.2012 (Unaudited)	31.03.2013 (Audited)
1	Income from Operations						
	(a) Net Sales / Income from Operation (Net of Excise)	11,736.08	11,173.27	10,492.49	34,138.81	29,543.25	40,899.26
	(b) Other Operating Income	-	-	-	-	-	-
	Total Income from Operations (Net)	11,736.08	11,173.27	10,492.49	34,138.81	29,543.25	40,899.26
2	Expenses						
	a) Cost of Materials consumed	8,480.55	7,941.79	7,860.45	23,721.30	22,403.62	31,052.28
	b) Purchases of stock-in-trade	1.84	1.67	-	22.22	-	4.98
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	61.66	(32.20)	116.09	741.82	(226.42)	(612.88)
	d) Employees benefits expense	357.56	298.55	285.49	1,000.27	846.35	1,154.54
	e) Depreciation and amortisation expense	109.00	108.13	95.94	324.15	301.87	408.05
	f) Other expenses	1,740.89	1,696.39	1,566.54	5,207.99	4,424.42	6,162.23
	Total Expenses	10,751.50	10,014.33	9,924.51	31,017.75	27,749.84	38,169.20
3	Profit from Operations before other income, finance costs & exceptional items (1 - 2)	984.58	1,158.94	567.98	3,121.06	1,793.41	2,730.06
4	Other Income	30.25	287.54	54.91	335.07	73.21	139.79
5	Profit from ordinary activities before finance costs and exceptional Items (3 + 4)	1,014.83	1,446.48	622.89	3,456.13	1,866.62	2,869.85
6	Finance Costs	146.16	160.94	163.53	457.39	402.75	566.84
7	Profit from ordinary activities after finance costs but before tax and exceptional Items (5 - 6)	868.67	1,285.54	459.36	2,998.74	1,463.87	2,303.01
8	Exceptional Items	-	-	-	-	-	-
9	Profit from Ordinary Activities before tax (7 + 8)	868.67	1,285.54	459.36	2,998.74	1,463.87	2,303.01
10	Tax Expense	275.50	405.13	100.00	950.75	350.00	766.52
11	Net Profit from Ordinary Activities after tax (9 - 10)	593.17	880.41	359.36	2,047.99	1,113.87	1,536.49
12	Extra-Ordinary Items (Net of tax expense Rs. Nil)	-	-	-	-	-	-
13	Net Profit for the period (11 - 12)	593.17	880.41	359.36	2,047.99	1,113.87	1,536.49
14	Paid-up Equity Share Capital (Rs. 5/- each)	649.73	649.73	649.73	649.73	649.73	649.73
15	Reserves excluding Revaluation Reserve as per the Balance Sheet of previous accounting year						11,029.44
16	Earning Per Share (EPS) (before extra-ordinary items) (of Rs. 5/- each) (not annualised) :						
	a) Basic	4.56	6.78	2.77	15.76	8.57	11.82
	b) Diluted	4.56	6.78	2.77	15.76	8.57	11.82
	Earning Per Share (EPS) (after extra-ordinary items) (of Rs. 5/- each) (not annualised) :						
	a) Basic	4.56	6.78	2.77	15.76	8.57	11.82
	b) Diluted	4.56	6.78	2.77	15.76	8.57	11.82

Merging Ideas



PLASTIBLENDS

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PART II

	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding :-						
	- Number of Shares	5110351	5209712	5569468	5110351	5569468	5563993
	- Percentage of Shareholding	39.33	40.09	42.86	39.33	42.86	42.82
2	Promoters and Promoter Group Shareholding :-						
a)	Pledged / Encumbered						
	- Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non-encumbered						
	- Number of Shares	7884249	7784888	7425132	7884249	7425132	7430607
	- Percentage of Shares (as a % of the total shareholding of Promoter and Promoter Group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total share capital of the Company)	60.67	59.91	57.14	60.67	57.14	57.18

Particulars	3 months ended 31.12.13
B INVESTOR COMPLAINTS	
Pending at the beginning of the Quarter	Nil
Received during the Quarter	Nil
Disposed of during the Quarter	Nil
Remaining unresolved at the end of the Quarter	Nil

Notes :

- 1) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on 12th February, 2014;
- 2) Statutory Auditors have carried out the "Limited Review" of the Financial Results.
- 3) Provision for Deferred Taxation will be ascertained at the end of Financial Year;
- 4) Prior period figures have been regrouped /restated wherever necessary to make them comparable;
- 5) The Company is operating only in one segment ;

For and on behalf of the Board of
PLASTIBLENDS INDIA LIMITED

S. V. Kabra

Chairman & Managing Director

Place : Mumbai

Date : 12th February, 2014

Merging Ideas