

July 23, 2026

**The Manager – Listing
National Stock Exchange of India Limited
(Scrip Symbol: PVRINOX)**

**The Manager – Listing
BSE Limited
(Scrip Code: 532689)**

Sub: 1st Quarter, FY 2026-27 - Investor Presentation

Dear Sir / Madam,

Please find attached presentation on Investor update for the First Quarter ended 30th June, 2026.

This is for your information and to all concerned.

Yours sincerely,
For **PVR INOX Limited**

**Murlee Manohar Jain
SVP - Company Secretary
& Compliance Officer**

Encl: A/a.



PVR★INOX
July 23rd, 2026

INVESTOR UPDATE
Q1 FY'27

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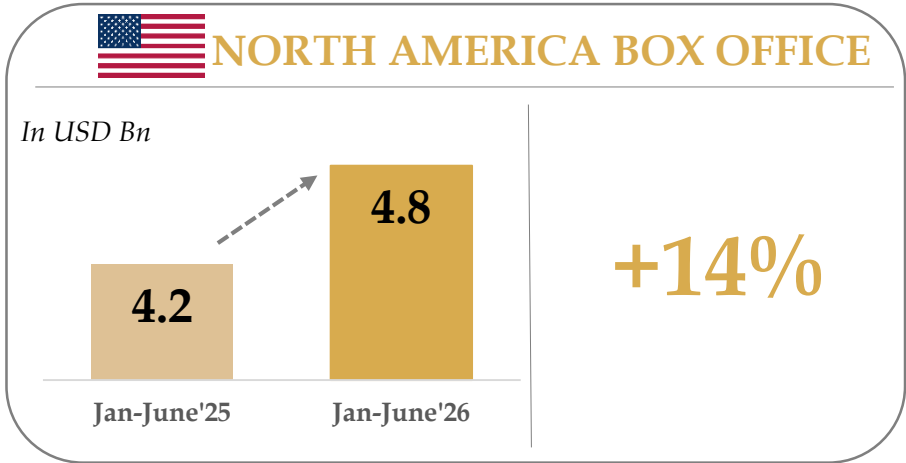
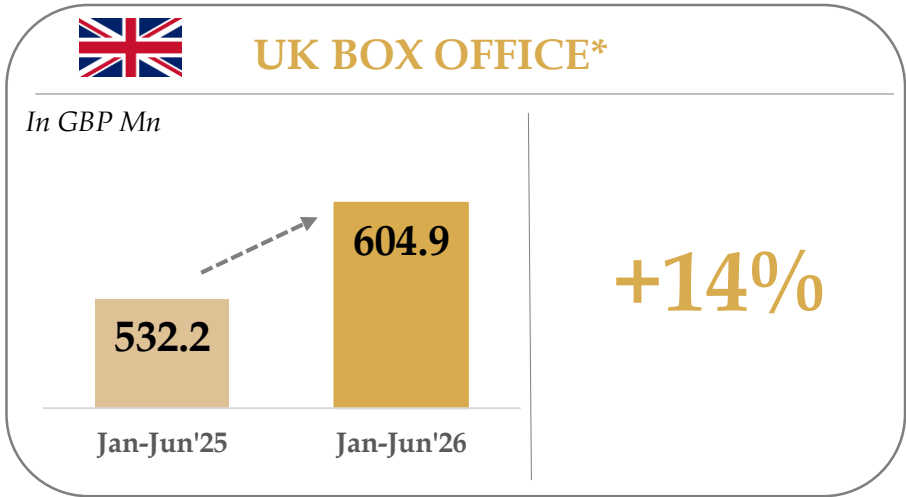
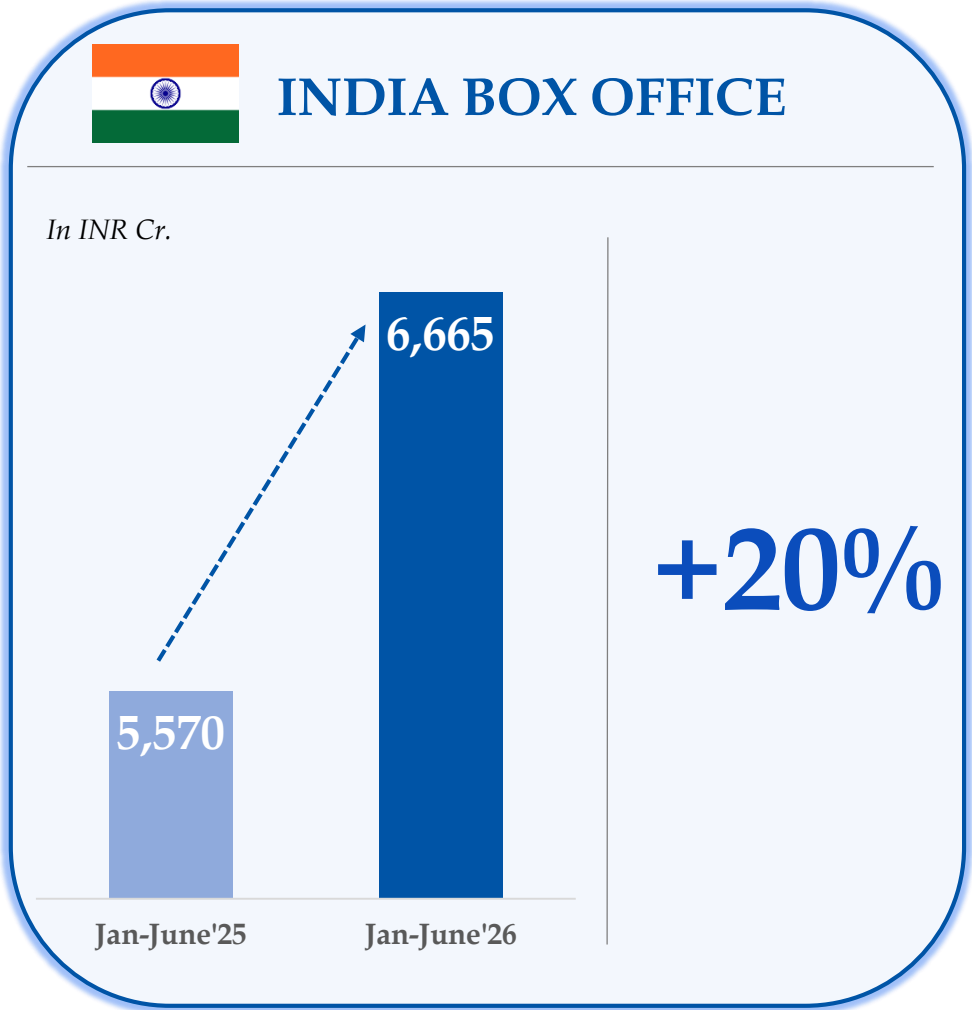
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01	INDUSTRY UPDATE	5
02	Q1 FY'27 RESULTS HIGHLIGHTS	11
03	RESULTS ANALYSIS	13
04	SCREEN GROWTH OUTLOOK	19
05	CONTENT LINEUP	22

Michael



INDUSTRY UPDATE



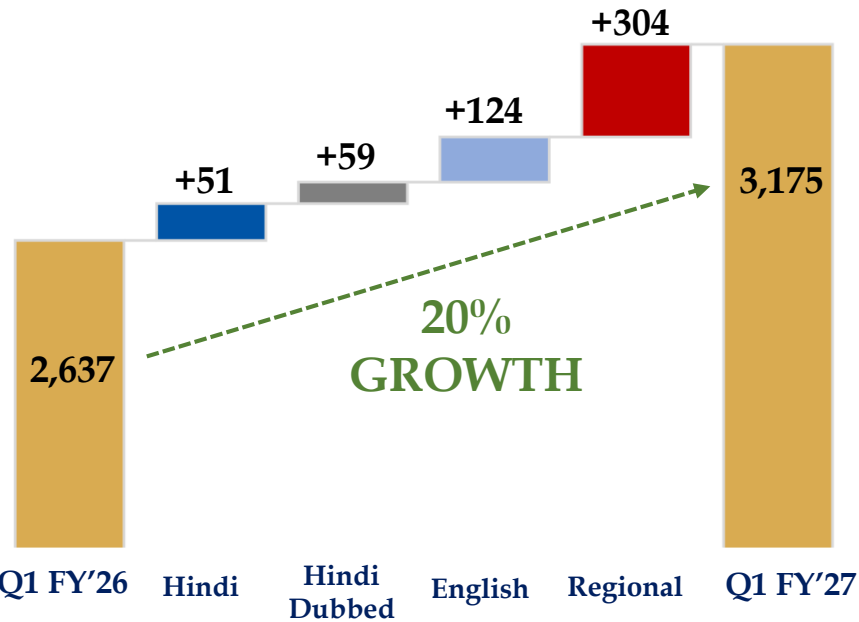
INDIA OUTPACED THE GLOBAL GROWTH AND REMAINS A STANDOUT MARKET

Source: Ormax Media, IMDb, Gower Analytics, Company Estimates
*UK Box Office includes Ireland

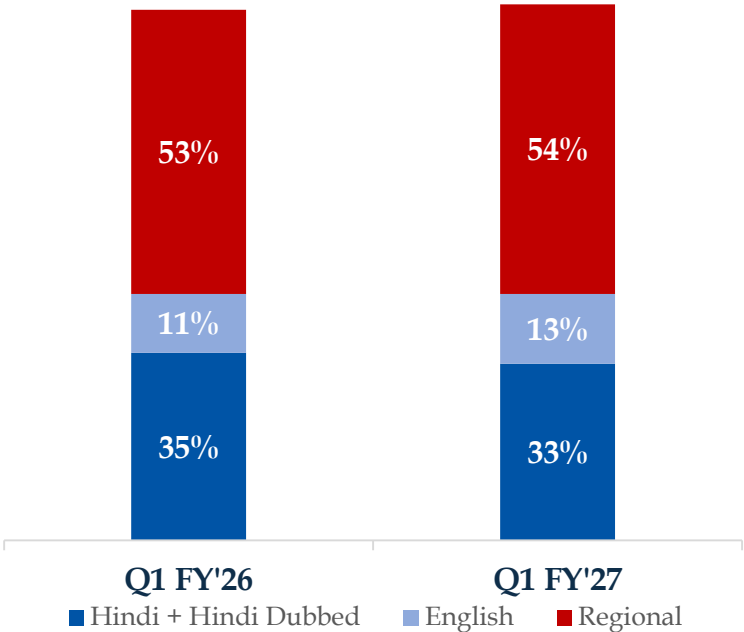
India Box Office Q1 FY'27: Broader & More Balanced Growth Continues

India GBOC Up 20% YoY

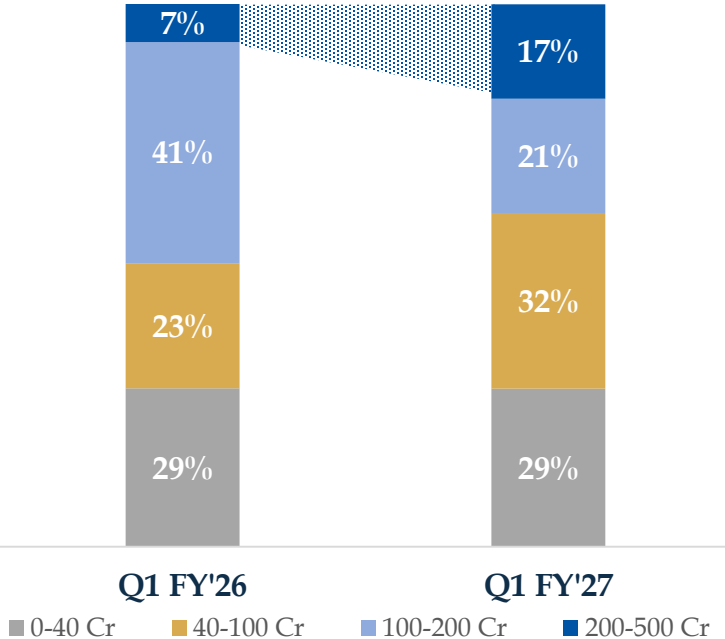
All Figures in INR Cr. unless otherwise stated



English and Regional Gain Share



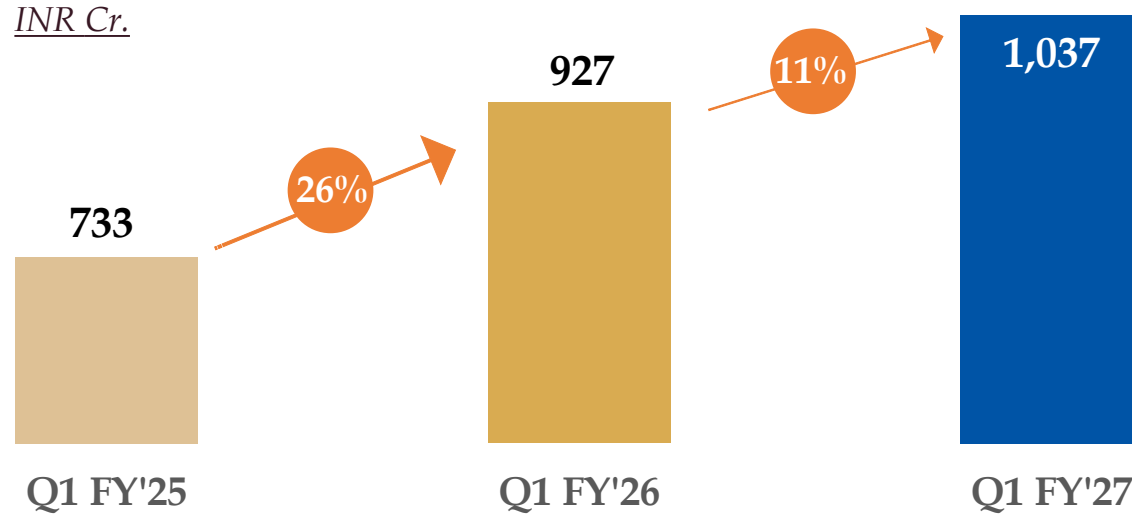
Performance is broad based



- Regional Box Office is driving majority of growth in India, followed by strong performance of English movies
- English and Regional Languages gain share
- Share of 200-500 Cr. GBOC Films increased from 7% to 17 %
- Box Office grows 20% despite no 500 Cr + movie.

Hindi's Strong Performance Continues – Up 41% Over Two Years

Industry Hindi* GBOC



+41% over two years

Driven by Strong Content and Audience engagement

Top 3 movies in Q1 FY'26



HOUSEFULL 5

72 | 218



RAID 2

84 | 207



SITAARE ZAMEEN PAR

96 | 201

Top 3 movies in Q1 FY'27



DHURANDHAR: THE REVENGE

112 | 277



BHOOT BANGLA

79 | 203

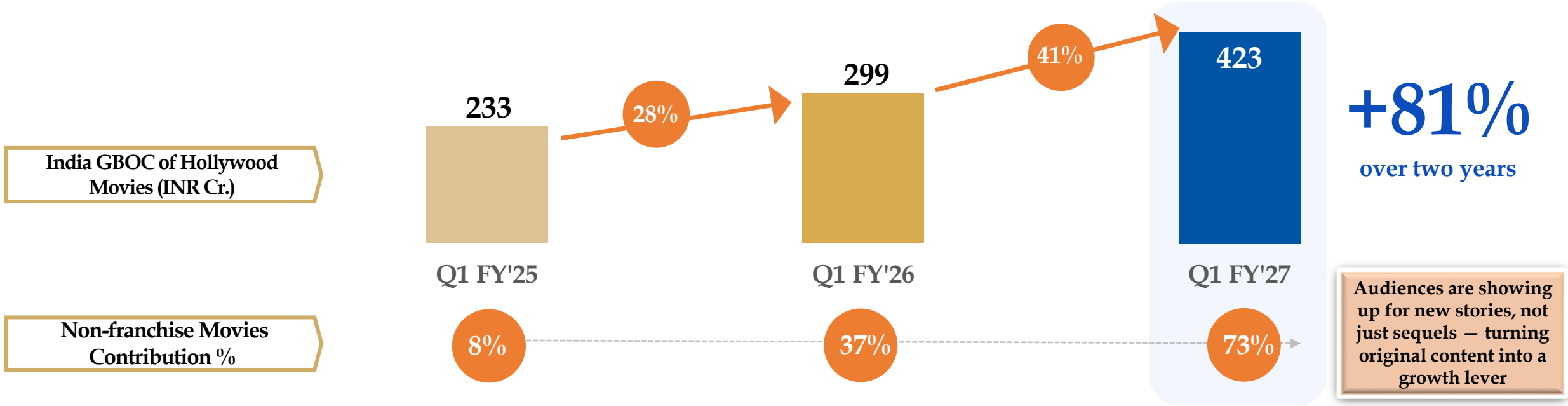


COCKTAIL 2

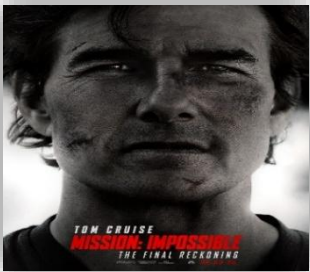
42 | 90

*Includes Hindi Dubbed
Note 1: Collections from Period of April'26 to June'26
INVESTOR UPDATE : Q1 FY'27

Hollywood Delivers Growth Beyond Franchise Titles



Top 3 movies in Q1 FY'26



MI: THE FINAL RECKONING

67 | 124



F1: THE MOVIE

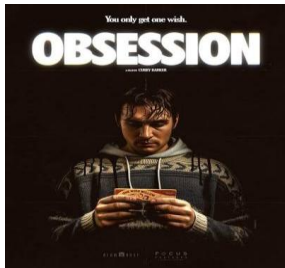
72 | 109



FINAL DESTINATION: BLOODLINES

41 | 75

Top 3 movies in Q1 FY'27



OBSESSION

56 | 96



PROJECT HAIL MARY

45 | 88



MICHAEL

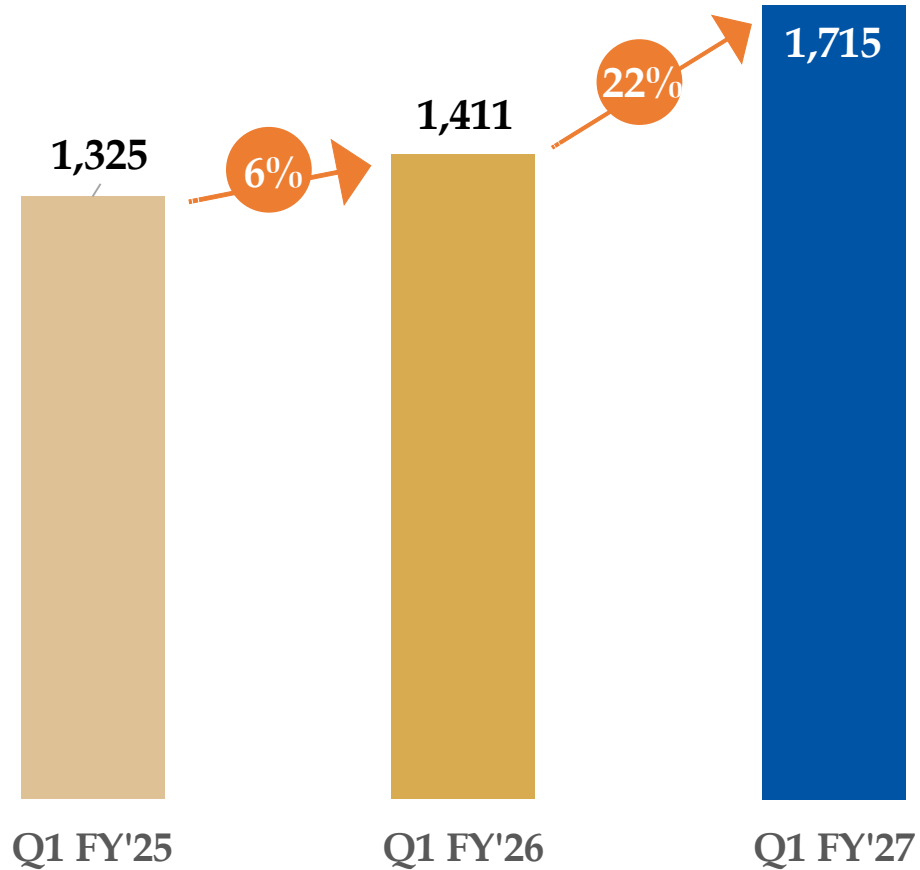
50 | 80

Note 1: Collections from Period of April'26 to June'26
INVESTOR UPDATE : Q1 FY'27

All Regional Engines Are Firing – GBOC Up 29% In Two Years

Regional India GBOC

INR Cr.



Strong YoY Growth across Languages

Telugu
+50% YoY



PEDDI

30 | 244



MAA INTI BANGARAM

13 | 54

Malayalam
+26% YoY



DRISHYAM 3

16 | 114



VAAZHA 2

12 | 141

Marathi
+400% YoY



DEOOL BAND

31 | 113



RAJA SHIVAJI

22 | 82

Kannada
+76% YoY



K.D: THE DEVIL

6 | 25



LOVE MOCKTAIL 3

2 | 7

*Main
Vaapas
Aaunga*



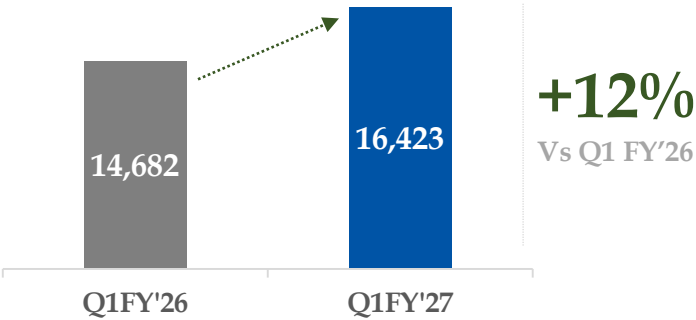
Q1 FY'27 RESULTS HIGHLIGHTS

Key Performance Highlights

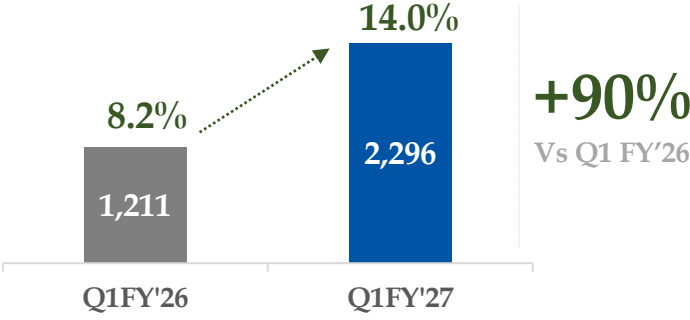
All Figures in INR Mn unless otherwise stated; Chart Not to Scale

FINANCIAL METRICS

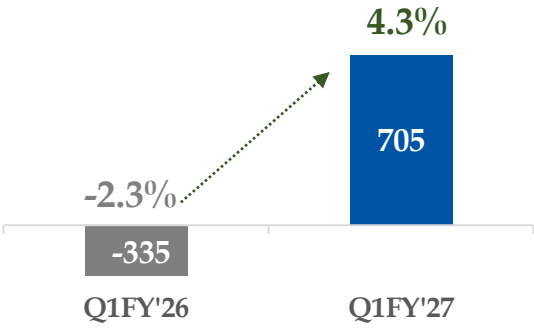
Revenue



EBITDA & EBITDA Margin%

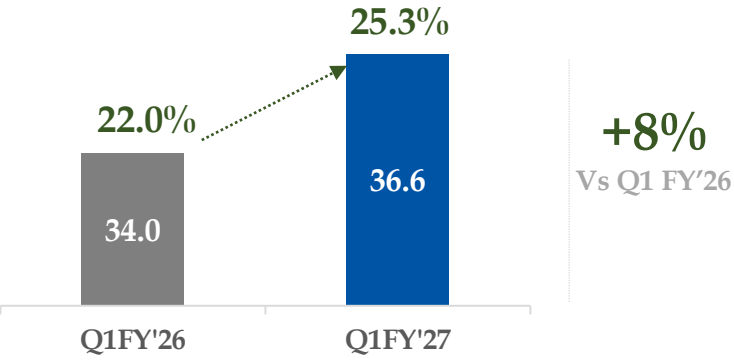


PAT & PAT Margin%

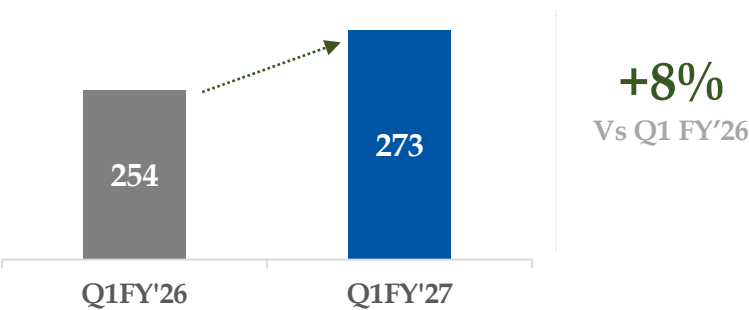


OPERATING METRICS

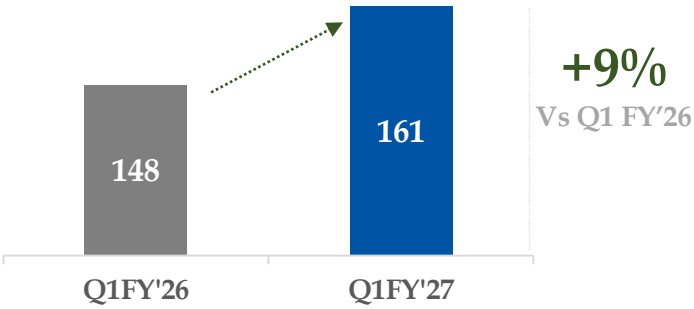
Admits(Mn) & Occupancy %



ATP(INR)



SPH(INR)



Note: Above Financial Numbers are after excluding the Impact of Ind AS 116 'Leases'. Q1 FY'26 restated after removing the financials of Zea Maize Pvt Ltd. , which was divested on 29th Jan 2026.



**RAJA
SHIVAJI**

RESULTS ANALYSIS

Particulars (INR Mn)	Q1 FY'27	Q1 FY'26 ⁽¹⁾	Y-o-Y Growth
Screen Count (at the end of the period)	1,779	1,743	2.1%
Weighted Average Screens ⁽²⁾	1,718	1,689	1.7%
Sale of Movie Tickets	8,372	7,226	15.9%
Sale of Food & Beverages	5,578	4,779	16.7%
Advertisement Income	1,073	1,096	-2.1%
Convenience Fees ⁽³⁾	619	481	28.7%
Other Operating Income ⁽⁴⁾	580	914	-36.5%
Other Income	201	186	8.1%
Total Income	16,423	14,682	11.9%

Note: Above financial numbers are after excluding the impact of Ind AS 116 - 'Leases'

(1) Q1 FY'26 restated after removing the financials of Zea Maize Pvt Ltd. , which was divested on 29th Jan 2026.

(2) Weighted average screens has been calculated basis the actual no. of days of operations of each cinema during the period, excluding 71 management screens across 19 cinemas

(3) Convenience Fee has witnessed higher growth due to increase in online penetration from 63.4% in Q1 FY'26 to 68.8% in Q1 FY'27 supplemented by increase in Admits and ATP.

(4) Drop mainly due to decrease in movie distribution income. Q1 FY'26 included distribution of major releases such as *Raid 2*, *Sitaare Zameen Par*, and *Ballerina*. Q1 FY'27 includes *Dhurandhar: The Revenge* (South and Central Region), *Hai Jawani toh Ishq Hona hai*, *Raja Shivaji*.

Expense Analysis

Particulars (INR Mn)	Q1 FY'27	Q1 FY'26 ⁽¹⁾	Y-o-Y Growth
Weighted Average Screens ⁽²⁾	1,718	1,689	1.7%
<u>Variable Cost</u>			
FHC (%)	43.9%	46.1%	-214 bps
COGS (%)	21.2%	23.4%	-220 bps
<u>Fixed Cost</u>			
Rent	3,406	3,170	7.4%
CAM	1,003	927	8.2%
Personnel ⁽³⁾	1,769	1,626	8.8%
Electricity & Water / Utilities	1,098	1,019	7.8%
Other Expenses ex Movie Dist., Print	1,766	1,713	3.1%
Total Fixed Expenses (ex Movie Distribution)	9,042	8,455	6.9%
Movie Dist., Print charges ⁽⁴⁾	446	1,094	-59.2%
Total Fixed Expenses (including Movie Dist.)	9,488	9,549	-0.6%

Note: Above financial numbers are after excluding the impact of Ind AS 116 - 'Leases'

(1) Q1 FY'26 restated after removing the financials of Zea Maize Pvt Ltd. , which was divested on 29th Jan 2026.

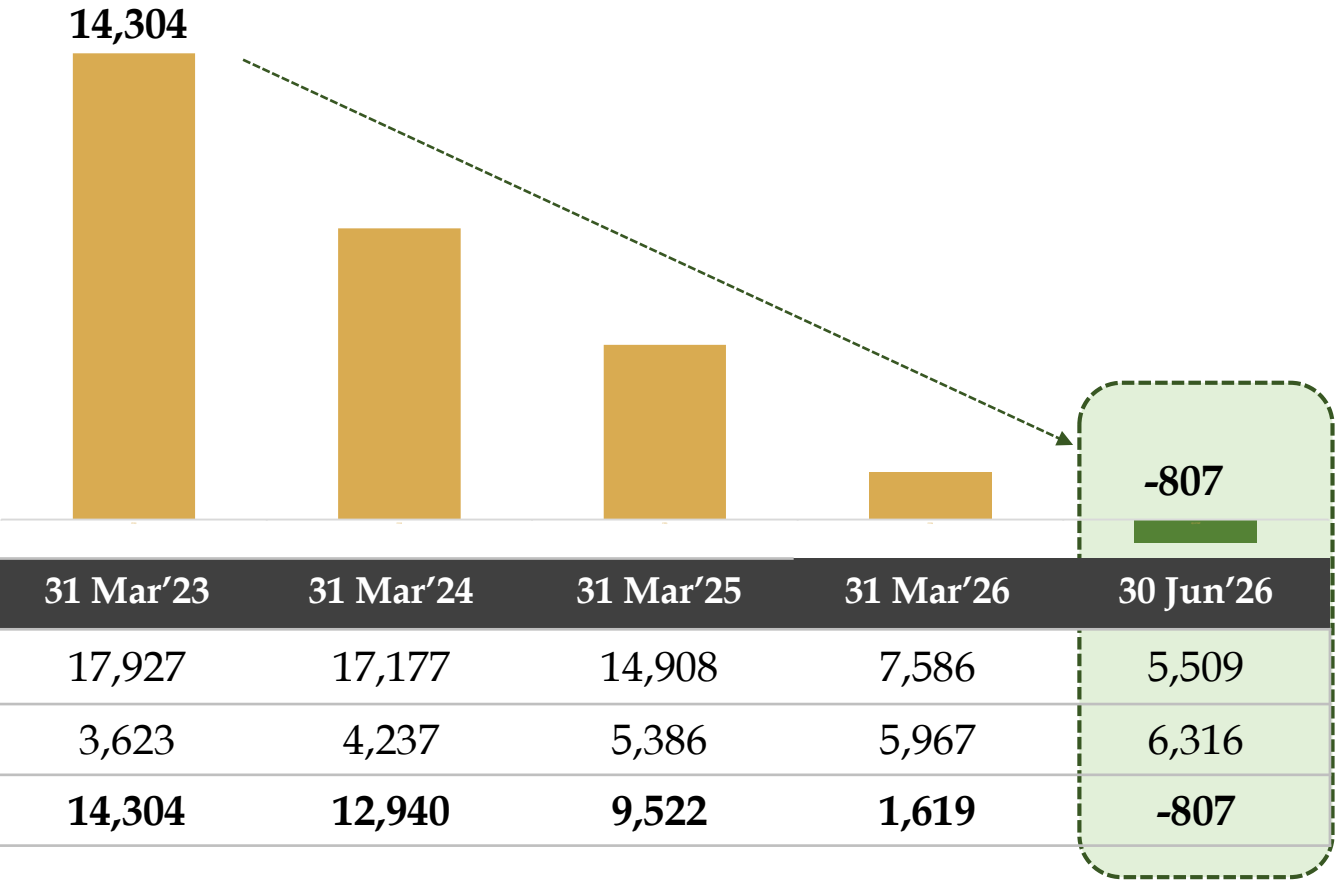
(2) Weighted average screens has been calculated basis the actual no. of days of operations of each cinema during the period, excluding 71 management screens across 19 cinemas

(3) Personnel expenses increased YoY, driven by annual increments and minimum wage revisions, major impact Haryana (35%); UP (~24%) and Punjab (15%).

(4) Drop mainly due to decrease in movie distribution income. Q1 FY'26 included distribution of major releases such as *Raid 2*, *Sitaare Zameen Par*, and *Ballerina*. Q1 FY'27 includes *Dhurandhar: The Revenge* (South and Central Region), *Hai Jawani toh Ishq Hona hai*, *Raja Shivaji*.

Net Debt

(INR Mn)





Q1 FY'27 MILESTONE

NET CASH POSITIVE

Result Summary (Consol) – Q1 FY’27 vs Q1 FY’26

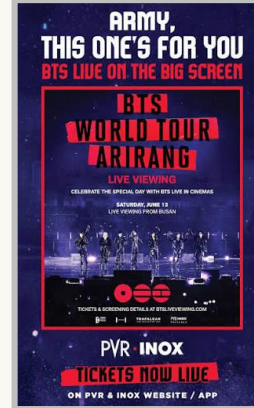
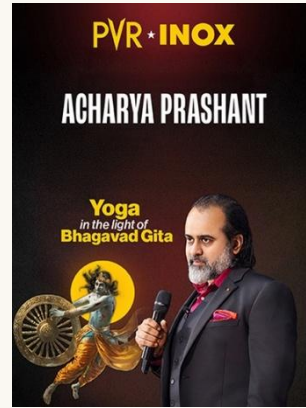
Particulars (INR Mn)	Q1 FY’27			Q1 FY’26		
	Reported	Ind-AS 116 Impact	Ind-AS 116 Adjusted	Reported	Ind-AS 116 Impact	Ind-AS 116 Adjusted
Total Income	16,483	60	16,423	14,817	135	14,682
Expenses	10,937	-3,190	14,127	10,459	-3,012	13,471
EBITDA	5,546	3,250	2,296	4,358	3,147	1,211
EBITDA Margin	33.6%		14.0%	29.4%		8.2%
Depreciation & Amortization	3,145	2,026	1,119	3,077	1,955	1,122
EBIT	2,401	1,224	1,177	1,281	1,192	89
Finance Costs	1,645	1,411	234	1,912	1,473	439
Share in net loss of JV	1		1	-1		-1
PBT	757	-187	944	-632	-281	-351
Corporate Tax	192	-47	239	-158	-71	-87
PAT from continuing operations	565	-140	705	-474	-210	-264
<i>PAT Margin from Continuing operations</i>	<i>3.4%</i>		<i>4.3%</i>	<i>-3.2%</i>		<i>-1.8%</i>
Loss before tax from discontinued operations ⁽¹⁾	-	-	-	-71	-	-71
Profit/ (Loss) for the year	565	-140	705	-545	-210	-335
PAT Margin	3.4%		4.3%	-3.7%		-2.3%
EPS - Basic (INR)	5.75		7.18	-4.84		-2.69
EPS - Diluted (INR)	5.73		7.16	-4.84		-2.69

(1) Discontinued Operations are of Zea Maize Pvt Ltd. , which was divested on 29th Jan 2026.

Revenue Initiatives

1 ADMITS: ALTERNATE PROGRAMMING

Contributed to 1% GBOC with 2.5 Lakh admits and ATP of INR 409 in Q1 FY'27



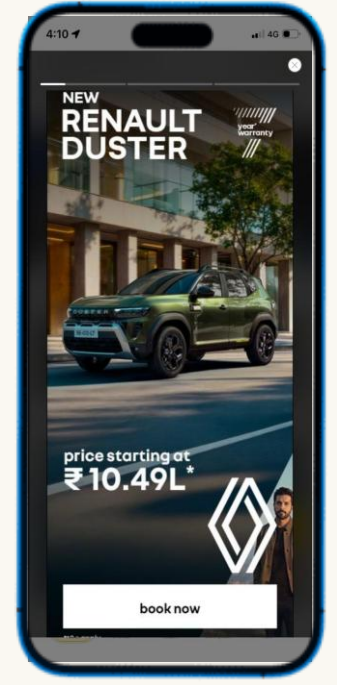
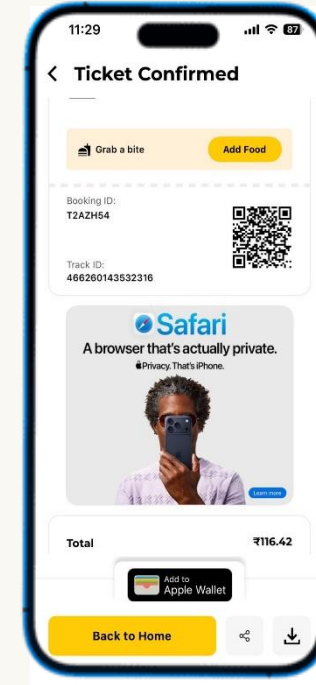
2 F&B INITIATIVES

Accounted for 1.2% of the overall gross F&B sales



3 MEDIA SALES: APP & WEB MONETIZATION

Unlocking a new digital revenue stream

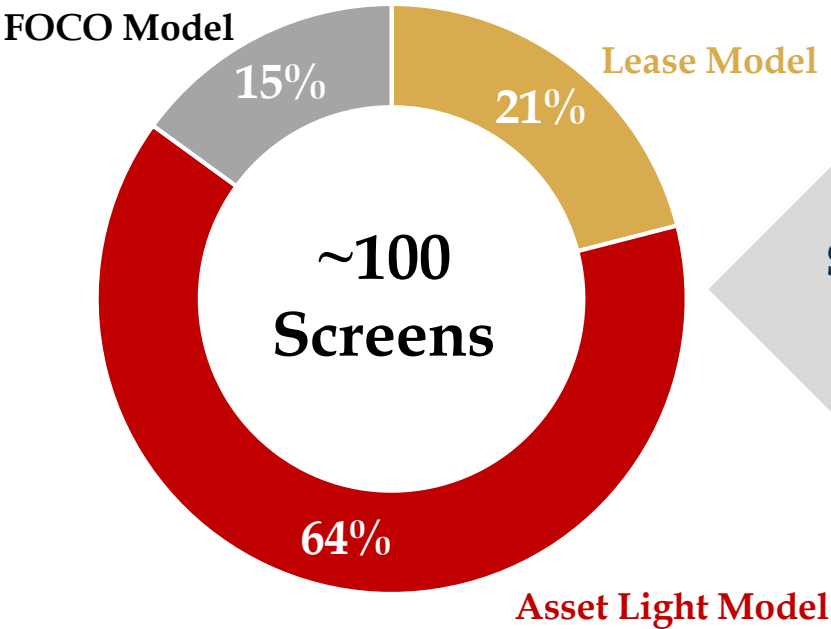


Reaching out to a wider audience

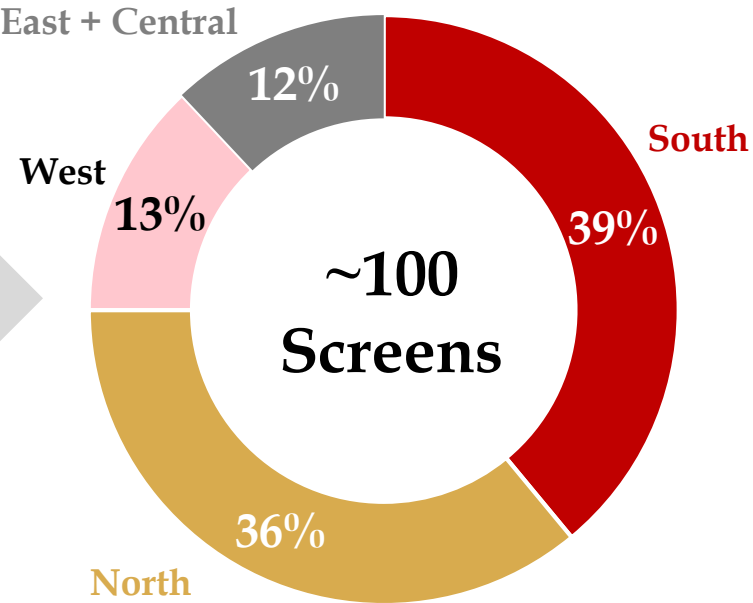


SCREEN GROWTH OUTLOOK

Breakup By Model Type

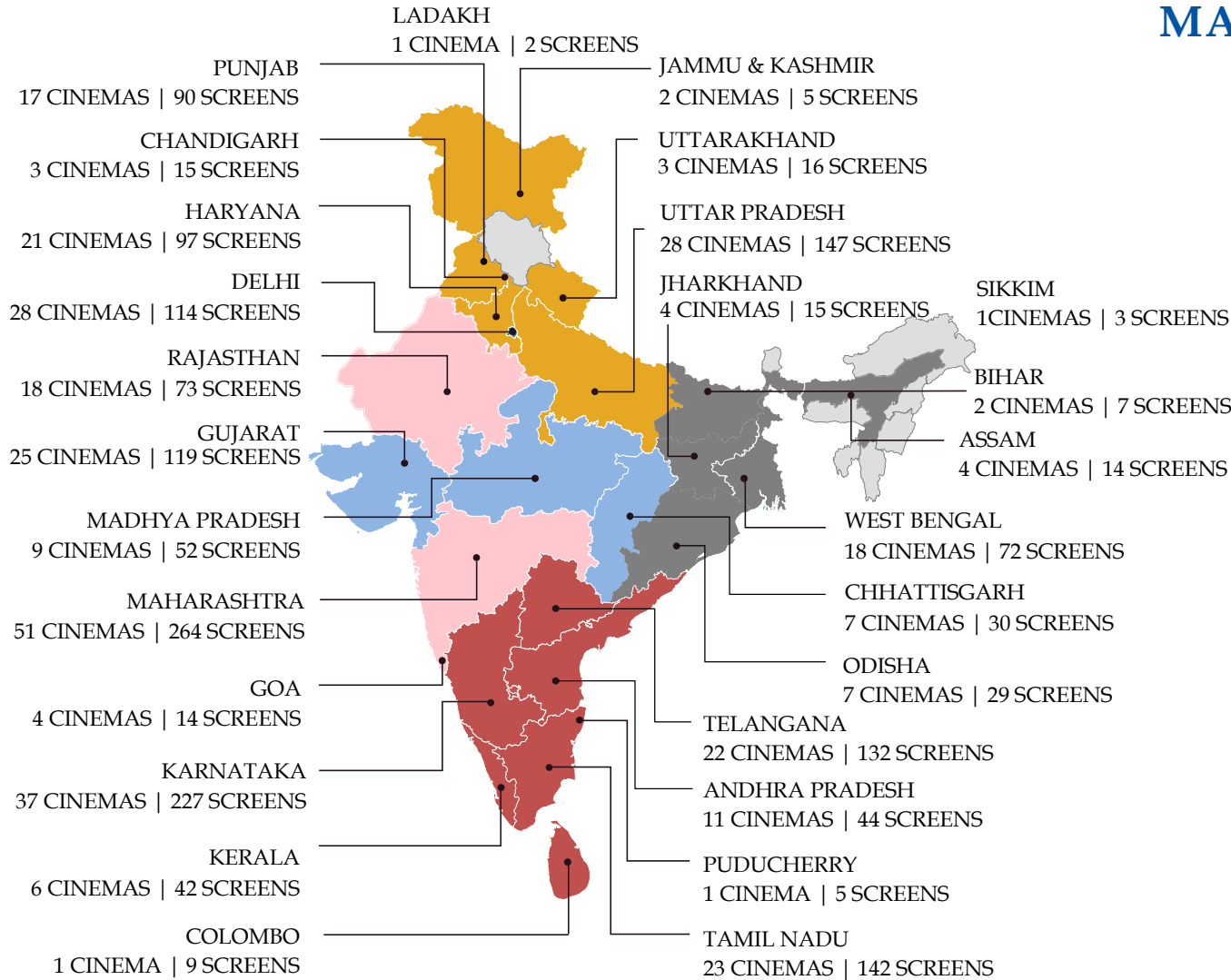


Breakup By Region

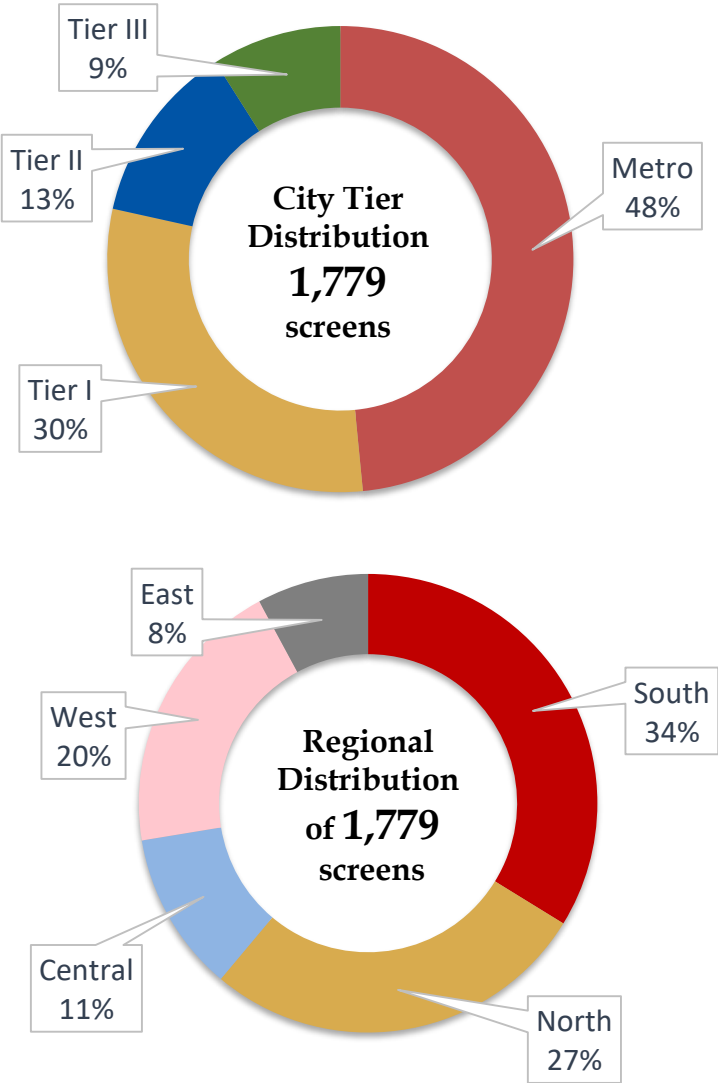


ON TRACK TO OPEN 90-100 NEW SCREENS IN FY'27

Diversified Network of 1,779 Screens in 113 Cities



MAKING THE BRAND ‘ASPIRATIONAL’ & ‘AFFORDABLE’

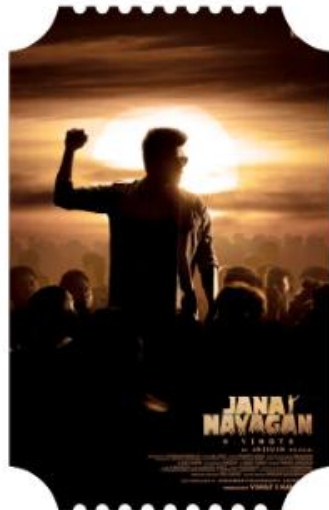


Note 1: Includes 19 Management Properties With 71 Screens. Screen Portfolio as on date
Note 2: South Includes Sri Lanka

C O N T E N T



L I N E U P



JANA NAYAGAN

CAST
THALAPATHY VIJAY,
BOBBY DEOL,
POOJA HEGDE,
PRAKASH RAJ,
PRIYAMANI

DIRECTOR
H VINOTH

**TAMIL, TELUGU,
HINDI**

23RD JUL'2026



SPIDER-MAN: BRAND NEW DAY

CAST
TOM HOLLAND,
ZENDAYA,
SADIE SINK

DIRECTOR
DESTIN DANIEL
CRETTON

**ENGLISH, HINDI,
30TH JUL'2026**



PRAHAAR - THE UJJWAL NIKAM STORY

CAST
RAJKUMMAR RAO,
WAMIQA GABBI

DIRECTOR
AVINASH ARUN

HINDI

7TH AUG'2026



G.D.N

CAST
R. MADHAVAN,
DUSHARA VIJAYAN

DIRECTOR
KRISHNAKUMAR
RAMAKUMAR

TAMIL, TELUGU

7TH AUG'2026



THE END OF OAK STREET

CAST
ANNE HATHAWAY,
EWAN MCGREGOR

DIRECTOR
DAVID ROBERT
MITCHELL

**ENGLISH, HINDI,
TAMIL, TELUGU**

14TH AUG'2026



BATWARA 1947

CAST
SUNNY DEOL,
PREITY ZINTA,
SHABANA AZMI

DIRECTOR
RAJKUMAR SANTOSHI

HINDI

14TH AUG'2026



AWARAPAN 2

CAST
EMRAAN HASHMI
DISHA PATANI

DIRECTOR
NITIN KAKKAR

HINDI

14TH AUG'2026



KHALIFA

CAST
PRITHIVIRAJ
SUKUMARAN,
MOHAN LAL,
TOVINO THOMAS,
NEIL NITIN MUKESH

DIRECTOR
VYSAKH
MALAYALAM

20TH AUG'2026



INSIDIOUS OUT OF THE FURTHER 4DX, SCREENX, MX4D

CAST
BRANDON PEREA,
LIN SHAYE,
AMELIA EVE

DIRECTOR
JACOB CHASE

**ENGLISH, HINDI,
TAMIL, TELUGU**

21ST AUG'2026



TOXIC 4DX, IMAX

CAST
YASH,
KIARA ADVANI,
HUMA QURESHI,
NAYANTHARA,

DIRECTOR
GEETU MOHANDAS

**KANNADA, HINDI,
TAMIL, TELUGU,
MALAYALAM**

26TH AUG'2026



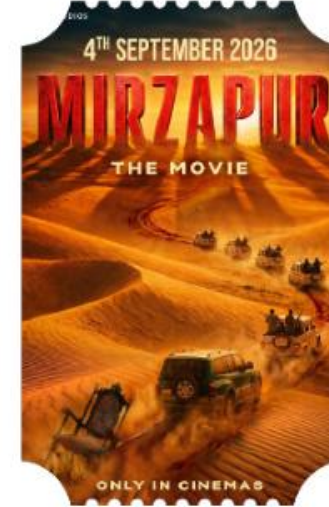
THE DOG STARS 4DX, SCREEN-X IMAX

CAST
JACOB ELORDI ,
JOSH BROLIN,
MARGARET
QUALLEY

DIRECTOR
RIDLEY SCOTT

ENGLISH

28TH AUG'2026



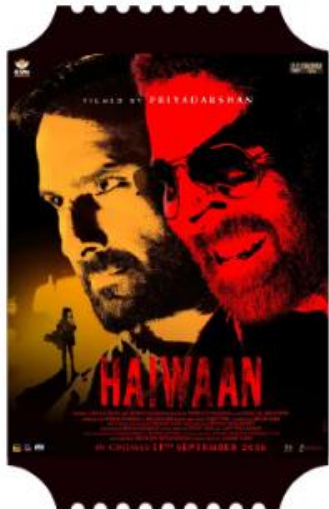
MIRZAPUR: THE MOVIE

CAST
PANKAJ TRIPATHI,
ALI FAZAL,
DIVYENDU,
ABHISHEK
BANERJEE

DIRECTOR
GURMMEET SINGH

HINDI

04TH SEP'2026



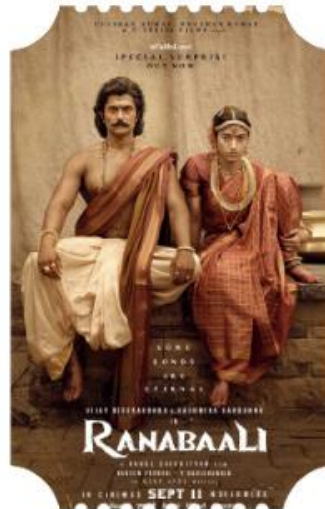
HAIWAAN

CAST
AKSHAY KUMAR,
SAIF ALI KHAN,
SAIYAMI KHER,
SHRIYA
PILGAONKAR

DIRECTOR
PRIYADARSHAN

HINDI

11TH SEP'2026



RANABAALI 4DX

CAST
VIJAY
DEVERAKONDA,
RASHMIKA
MANDANNA

DIRECTOR
RAHUL SANKRITYAYAN

**TELUGU, TAMIL,
HINDI, KANNADA,
MALAYALAM**

11TH SEP'2026



RESIDENT EVIL IMAX, 4DX, SCREENX, MX4D

CAST
AUSTIN ABRAMS

DIRECTOR
ZACH CREGGAR

**ENGLISH, HINDI,
TAMIL, TELUGU**

18TH SEP'2026



DAAYRA

CAST
PRITHVIRAJ
SUKUMARAN,
KAREENA KAPOOR
KHAN

DIRECTOR
MEGHNA GULZAR

HINDI

18TH SEP'2026



**THE VVAAN-
FORCE OF THE
FOREST**
4DX

CAST
SIDHARTH
MALHOTRA,
TAMANNAAH BHATIA

DIRECTOR
DEEPAK KUMAR
MISHRA

HINDI

25TH SEP'2026



**HEART OF THE
BEAST**

CAST
BRAD PITT,
J.K. SIMMONS,
ANNA LAMBE

DIRECTOR
DAVID AYER

ENGLISH

25TH SEP'2026



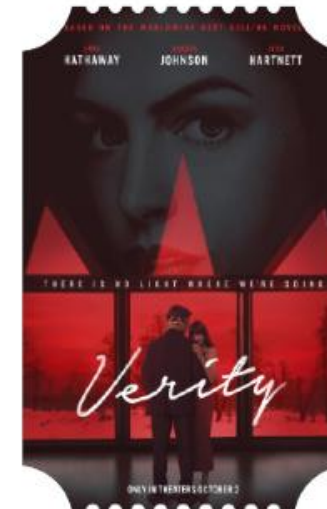
DIGGER
**4DX, SCREEN X,
IMAX**

CAST
TOM CRUISE,
JESSE PLEMONS,
SANDRA HULLER,
RIZ AHMED

DIRECTOR
ALEJANDRO G
INARRITU

ENGLISH

02ND OCT'2026



VERITY

CAST
DAKOTA JOHNSON,
ANNE HATHAWAY,
JOSH HARTNETT,
ISMAEL CORDOVA,
BRADY WAGNER

DIRECTOR
MICHAEL SHOWALTER

ENGLISH

02ND OCT'2026



DRISHYAM 3

CAST
AJAY DEVGN,
SHRIYA SARAN,
TABU,
ISHITA DUTTA

DIRECTOR
ABHISHEK PATHAK

HINDI

02ND OCT'2026



JAILER 2
4DX

CAST
RAJINIKANTH,
SHIVA RAJKUMAR,

DIRECTOR
NELSON
DILIPKUMAR

**TAMIL, TELUGU,
KANNADA,
MALAYALAM, HINDI**

15TH OCT'2026



**OM CHAPTER 1
UDHIRAM : THE
BLOOD WOOD**

CAST
DHANUSH,
MAMMOOTTY,
SAI PALLAVI

DIRECTOR
RAJKUMAR
PERIASAMY

**TAMIL, TELUGU,
HINDI**

16TH OCT'2026



RAFTAAR

CAST
RAJKUMMAR RAO,
KEERTHY SURESH

DIRECTOR
ADITYA NIMBALKAR

HINDI

16TH OCT'2026



STREET FIGHTER IMAX, 4DX

CAST
JASON MOMOA,
NOAH CENTINEO,
ANDREW KOJI,
VIDYUT JAMMAL

DIRECTOR
KITAO SAKURAI

ENGLISH

16TH OCT'2026



CLAYFACE 4DX, SCREENX

CAST
TOM RHYS HARRIES,
NAOMI ACKIE,
MAX MINGHELLA

DIRECTOR
JAMES WATKINS

ENGLISH

23RD OCT'2026



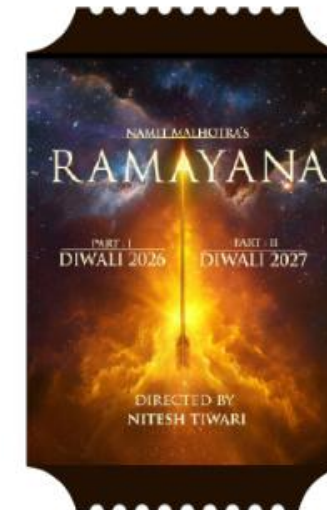
THE CAT IN THE HAT 4DX

CAST
MATT BERRY,
BILL HADER,
PAULA PELL

DIRECTOR
ALESSANDRO
CARLONI

ENGLISH , HINDI

06TH NOV'2026



RAMAYANA: PART 1 - 4DX

CAST
RANBIR KAPOOR,
SAI PALLAVI,
SUNNY DEOL,
YASH,
KAJAL AGGARWAL

DIRECTOR
NITESH TIWARI

HINDI/MULTIPLE

06TH NOV'2026



PAPER TIGER

CAST
SCARLETT
JOHANSSON,
MILES TELLER,
ADAM DRIVER

DIRECTOR
JAMES GRAY

ENGLISH

20TH NOV'2026



THE HUNGER GAMES : SUNRISE ON THE REAPING IMAX, 4DX, SCREENX

CAST
JOSEPH ZADA,
MCKENNA GRACE,
JESSE PLEMONS

DIRECTOR
FRANCIS LAWRENCE

ENGLISH

20TH NOV'2026



RANGER

CAST
AJAY DEVGN,
SANJAY DUTT,
TAMANNAAH BHATIA

DIRECTOR
JAGAN SHAKTI

HINDI

04TH DEC'2026



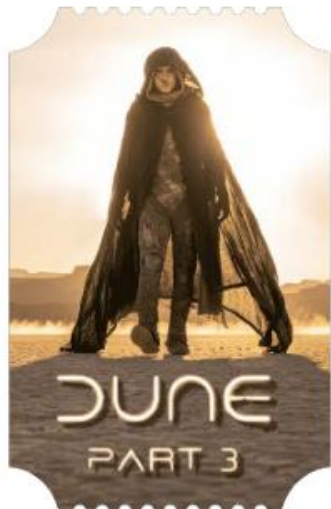
AVENGERS: DOOMSDAY 3D, 4DX, SCREENX, ICE

CAST
ROBERT DOWNEY
JR, VENESSA KIRBY

DIRECTOR
ANTHONY RUSSO JOE
RUSSO

ENGLISH, HINDI,
TAMIL, TELUGU

18TH DEC'2026



DUNE : PART THREE - IMAX

CAST
TIMOTHEE CHALAMET,
ZENDAYA,
FLORENCE PUGH,
JASON MOMOA,
ROBERT PATTINSON

DIRECTOR
DENIS VILLENEUVE
ENGLISH

18TH DEC'2026



KING

CAST
SHAHIRUKH KHAN,
SUHANA KHAN,
ABHISHEK BACHAN,
ABHAY VERMA

DIRECTOR
SIDDHARTH ANAND
HINDI

24TH DEC'2026



JUMANJI: OPEN WORLD IMAX,4DX

CAST
DWAYNE JOHNSON,
KAREN GILLAN,
JACK BLACK

DIRECTOR
JAKE KASDAN

**ENGLISH, HINDI,
TAMIL, TELUGU**

25TH DEC'2026



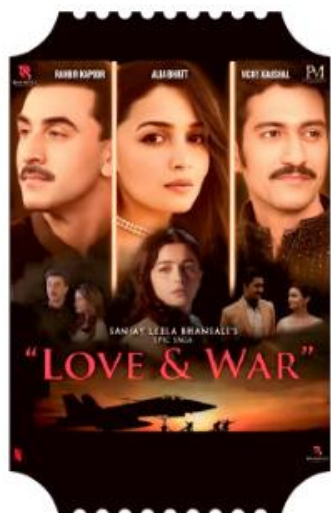
THE ANGRY BIRDS MOVIE 3

CAST
JASON SUDEIKIS,
JOSH GAD,
RACHEL BLOOM,
DANNY MCBRIDE

DIRECTOR
JOHN RICE

ENGLISH

01ST JAN'2027



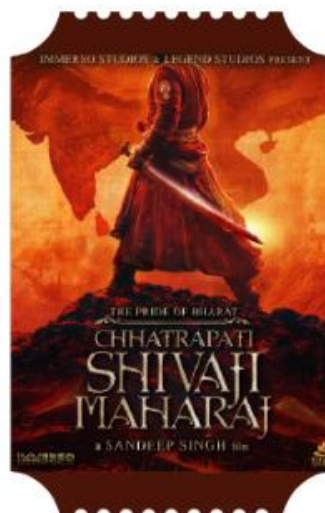
LOVE & WAR

CAST
RANBIR KAPOOR,
ALIA BHATT,
VICKY KAUSHAL

DIRECTOR
SANJAY LEEA
BHANSALI

HINDI

21ST JAN'2027



THE PRIDE OF BHARAT CHHATRAPATI SHIVAJI MAHARAJ

CAST
RISHAB SHETTY

DIRECTOR
SANDEEP SINGH

**HINDI, KANNADA,
TELUGU, TAMIL,
MALAYALAM**

21ST JAN'2027



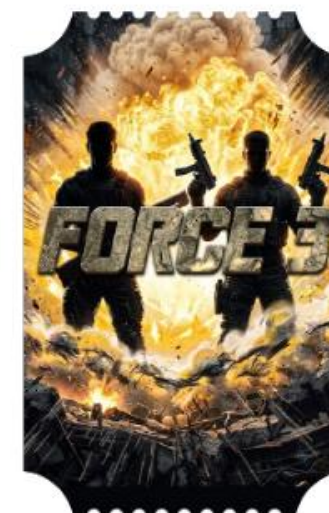
ICE AGE : BOILING POINT

CAST
RAY ROMANO,
DENIS LEARY,
JOHN LEGUIZAMO,
SIMON PEGG

DIRECTOR
JOHN C DONKIN

ENGLISH

05TH FEB'2027



FORCE 3

CAST
JOHN ABRAHAM,
HARSHVARDHAN
RANE

DIRECTOR
BHAV DHULIA

HINDI

19TH MAR'2027

A large yellow circle is positioned in the lower-left area. Several smaller yellow circles and stars are scattered around the central text.

**THANK
YOU**