PRITIKA AUTO INDUSTRIES LTD

Regd. Office: Plot No. C-94, Phase VII, Industrial Focal Point, S.A.S. Nagar (MOHALI)–160 055
CIN : L45208PB1980PLC046738 Tel. : 0172-5008900, 5008901

Date: 20th August, 2026

To
Department of Corporate Services,
National Stock Exchange of India Ltd.
Exchange Plaza, BandraKurla Complex,
Bandra (East),Mumbai - 400 051

To
Department of Corporate Services,
BSE Limited
P.J. Towers, Dalal Street,
Mumbai --400 001

NSE Symbol: PRITIKAUTO

BSE Scrip Code: 539359

Sub: Submission of Investor Presentation under Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015

Dear Sir/Madam,

With reference to Regulation 30 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, please find enclosed the Investor Presentation on the overview of the financial position and business operations of the Company for the investors and public at large.

Kindly take the same on your records and oblige.

Thanking you,

Yours truly,

For Pritika Auto Industries Limited

Chander Bhan Gupta
Digitally signed by Chander Bhan Gupta
Date: 2026.08.20 17:33:45 +05'30'

C B Gupta
Company Secretary

Encl. a/a

Email :info@pritiautoindustries.com, compliance@pritikaautoindustries.com
Website :www.pritikaautoindustries.com,

PRITIKA
Group of Industries
Casting | Forging | Machining

PRITIKA
AUTO INDUSTRIES

Result update presentation Q1 FY27

Honoring the Legacy

Late Raminder Singh Nibber
Founder

- Strong **Vision & Ethos** laid down by our founder and first-generation entrepreneur continues to guide the Company forward
- Mechanical Engineer started career with **Escorts Limited** for 10 years
- Awarded "**UDYOG PATRA**" for Self Made Industrialists by Institute of Trade and Industrial development in July 2003
- Ex Senior Vice President of **Mohali Industries Association**

Safe Harbor

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Consolidated Quarterly

Financial Highlights

CMD's Message

Commenting on the results,

Mr. Harpreet Singh Nibber, Chairman & Managing Director,

Pritika Auto Industries Limited

"I am pleased to report a strong start to FY27, with our performance during the first quarter reflecting continued momentum across our business. Our revenue from operations stood at ₹ 144.97 crore, representing a healthy 26.5% year-on-year growth and a 4.7% sequential increase. Margins were impacted by higher raw-material prices from March and June, along with increased costs of chemicals and industrial gases. We have already received partial customer compensation and expect the remaining impact to be substantially recovered in the coming quarter, supporting margin normalization.

Importantly, the momentum has continued into the current quarter. We achieved our highest-ever monthly dispatch in July 2026 at approximately 4,800 metric tonnes. This is a significant operational milestone for us and reflects the increasing scale of our business as well as our ability to execute efficiently against customer requirements.

In addition, we have received an order from KION USA. We expect to submit samples during August, following which regular production is expected to commence from November 2026, subject to the completion of the customer's qualification and approval process. We see this as an important opportunity to further strengthen our presence in international markets and build relationships with global customers. Alongside these new international opportunities, we continue to receive repeat and incremental orders from our established customers. During the period, we received orders from customers including Mahindra & Mahindra Swaraj and CNH Industrial. These repeat orders demonstrate the continued confidence of our customers in our manufacturing capabilities, quality and delivery performance.

Another important area of progress has been our LFC plant. Over the past three years, we have successfully developed and established the required technology and have achieved encouraging results. With the technology now successfully developed and the process stabilized, our focus is on scaling up utilization. We expect the LFC plant to achieve approximately 65% to 70% capacity utilization by the end of this year. As utilization improves, we expect the plant to make a progressively larger contribution to our overall business and profitability. We are also closely monitoring the evolving automotive landscape, including the transition towards electric and hybrid mobility. We believe our engineering capabilities, manufacturing experience and relationships with leading automotive customers position us well to participate in emerging opportunities as the industry evolves.

Going forward, we remain focused on improving operational efficiencies, enhancing product mix, strengthening customer relationships and expanding our presence in high-growth automotive segments. We believe our manufacturing capabilities, scale advantages and consistent focus on execution position us well to capitalize on emerging opportunities in the auto component industry.

I sincerely thank the entire team of Pritika Auto Industries Limited for their dedication and contribution and extend my gratitude to all stakeholders for their continued trust and support."

Quarterly Financial Highlights – Q1 FY27

PRITIKA Group of Industries
Casting | Forging | Machining

Standalone

Q1 FY27

		YoY Growth
Revenue from Operations	₹ 141.68 Crore	24.59%
EBITDA & Margin	₹ 13.08 Crore / 9.23%	9.14%
PAT & Margin	₹ 4.13 Crore / 2.91%	1.53%

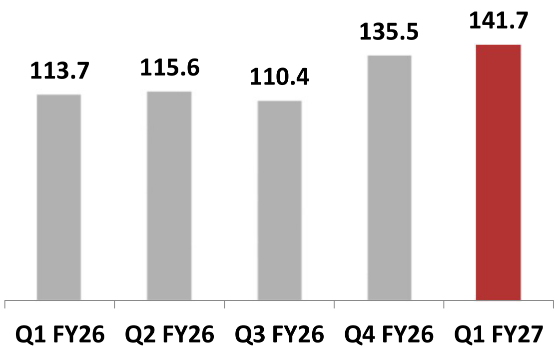
Consolidated

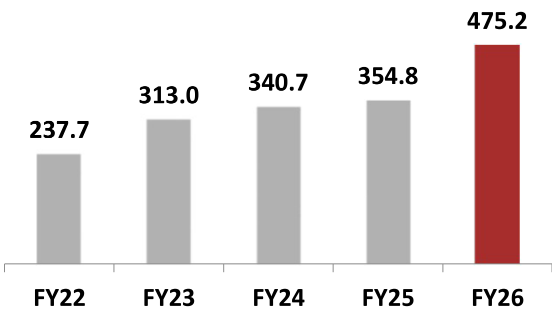
Q1 FY27

		YoY Growth
Revenue from Operations	₹ 144.97 Crore	26.49%
EBITDA & Margin	₹ 19.50 Crore / 13.45%	11.83%
PAT & Margin	₹ 7.11 Crore / 4.91%	16.69%

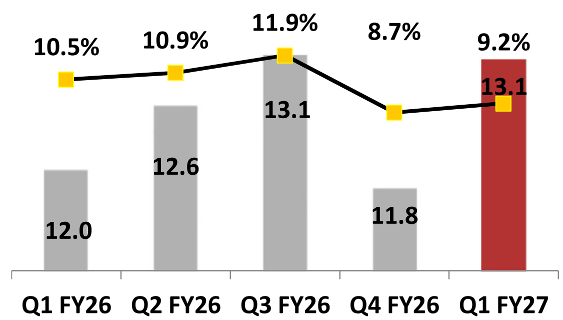
Key Performance Indicators (Standalone)

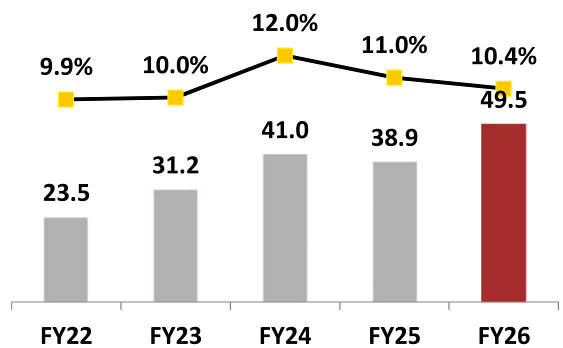
Revenue (Rs. Cr)



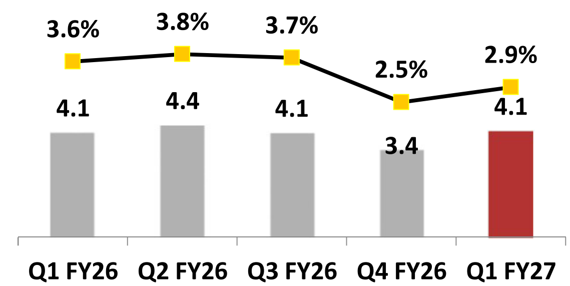


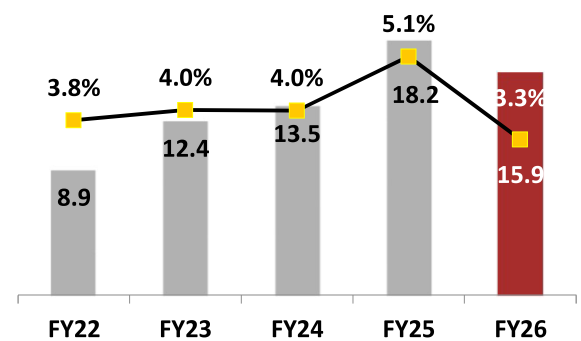
EBITDA (Rs. Cr) / Margin (%)





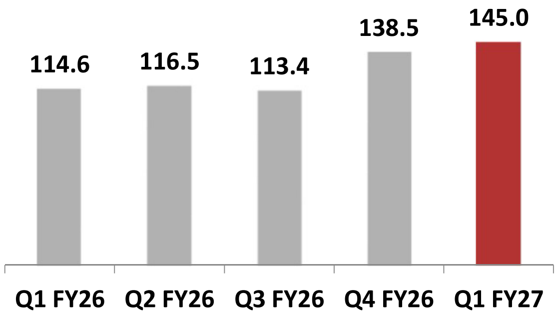
PAT (Rs. Cr) / Margin (%)

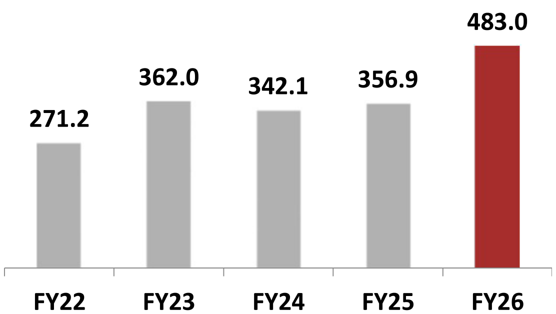




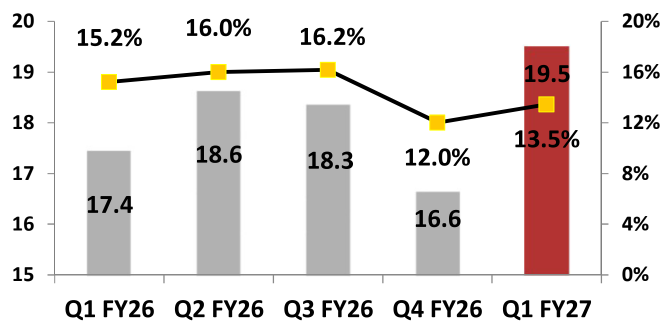
Key Performance Indicators (Consolidated)

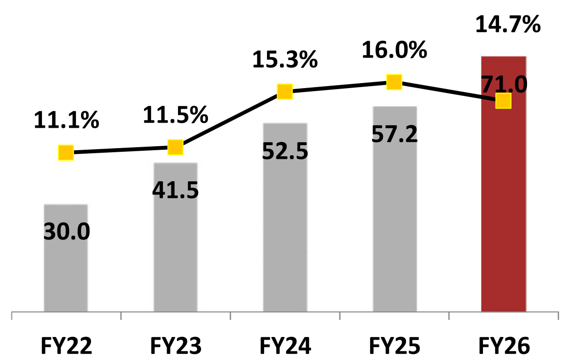
Revenue (Rs. Cr)



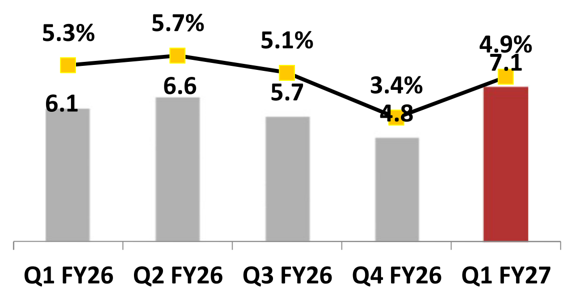


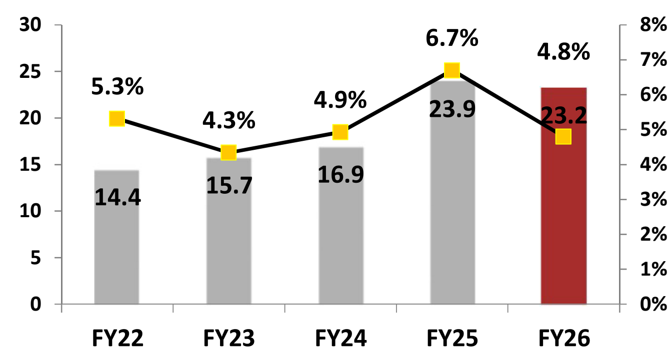
EBITDA (Rs. Cr) / Margin (%)





PAT (Rs. Cr) / Margin (%)





Consolidated Financial Highlights – Quarterly

Consolidated (Rs. Cr)	Q1 FY27	Q1 FY26	Y-o-Y	Q4 FY26
Total Income from operations	**144.97**	**114.61**		**138.46**
Other Operating revenue	0.00	0.00		0.00
Net Revenue	**144.97**	**114.61**	**26.49%**	**138.46**
Raw Materials	80.40	59.90		77.23
Employee Cost	12.13	9.55		11.07
Other Cost	32.95	27.72		33.51
Total Expenditure	**125.47**	**97.17**	**29.12%**	**121.82**
EBITDA (Excluding other income)	**19.50**	**17.44**	**11.83%**	**16.64**
EBITDA margin (%)	**13.45%**	**15.22%**	***(177 bps)***	**12.02%**
Other Income	0.79	0.32		0.77
Depreciation	6.04	4.79		5.12
Interest	6.00	5.12		5.80
Profit Before Tax	**8.25**	**7.84**	**5.20%**	**6.50**
Tax	1.14	1.75		1.73
Profit After Tax	**7.11**	**6.09**	**16.69%**	**4.77**
PAT Margin (%)	**4.91%**	**5.32%**	***(41 bps)***	**3.44%**
Basic EPS (Rs.)	**0.37**	**0.33**	**12.12%**	**0.26**

- **Net Revenue in Q1 FY27 was Rs. 144.97 crore** as against Rs. 114.61 crore in Q1 FY26, YoY growth of 26.49%. The growth was supported by healthy demand from our customer base, better business volumes and continued execution of existing programs
- **EBITDA was at Rs. 19.50 crore in Q1 FY27** as against Rs. 17.44 crore in Q1 FY26, YoY growth of 11.83%
- **Profit after Tax** was at **Rs. 7.11 crore** in Q1 FY27 as against Rs. 6.09 crore in Q1 FY26, YoY growth of 16.69%

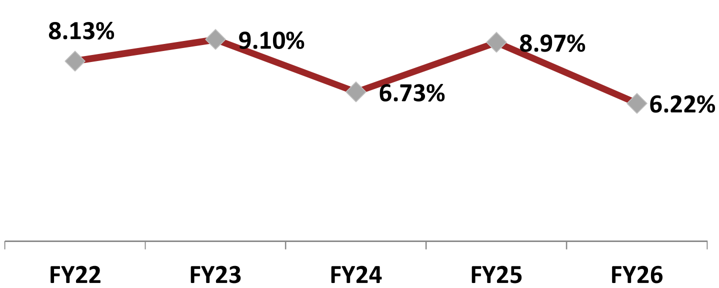
Consolidated Financial Highlights - Annual

PRITIKA
Group of Industries
Casting | Forging | Machining

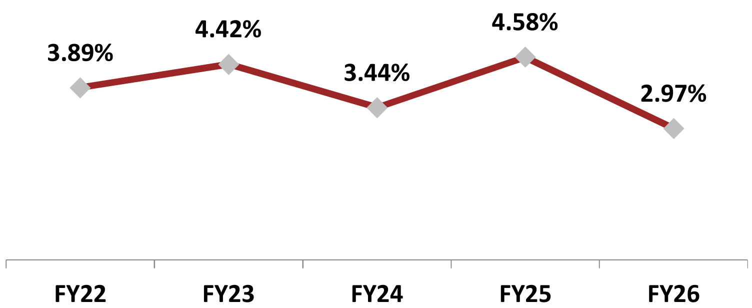
Consolidated (Rs. Cr)	FY26	FY25	Y-o-Y
Total Income from operations	482.95	356.89	
Other Operating revenue	0.00	0.00	
Net Revenue	**482.95**	**356.89**	**35.32%**
Raw Materials	251.72	175.17	
Employee Cost	41.59	34.15	
Other Cost	118.60	90.41	
Total Expenditure	**411.91**	**299.74**	
EBITDA (Excluding other income)	**71.03**	**57.15**	**24.30%**
EBITDA margin (%)	**14.71%**	**16.01%**	***(130 bps)***
Other Income	2.02	9.43	
Depreciation	19.98	19.75	
Interest	22.10	16.03	
Profit Before Tax	**30.97**	**30.80**	
Tax	7.78	6.89	
Profit After Tax	**23.20**	**23.90**	**(2.96%)**
PAT Margin (%)	**4.80%**	**6.70%**	***(190 bps)***
Basic EPS (Rs.)	**1.26**	**1.28**	**(1.56%)**

Consolidated Key Ratios

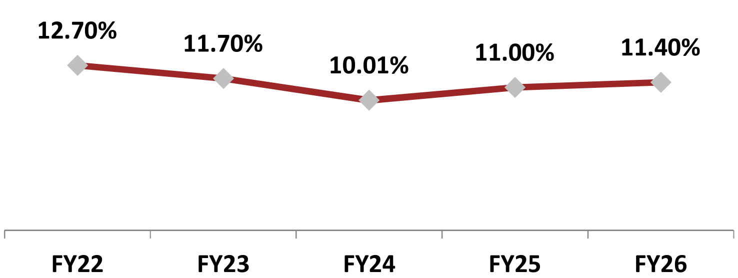
RoE (%)



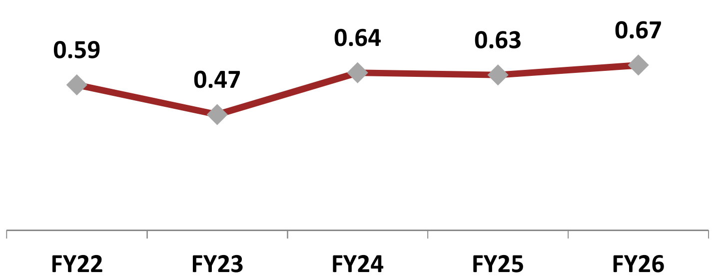
RoA (%)



RoCE (%)



Net Debt/Equity (x)



RoA = Net Profit/Total Assets \ Net D/E= (Total Debt–Cash)/Total Equity \ RoE = Net Profit/ Total Equity \ RoCE= EBIT/(Shareholders Fund+Total Debt-non-current investments)

Company Overview

Among India's largest tractor components manufacturers

Company Snapshot

PRITIKA Group of Industries
Casting | Forging | Machining

Amongst India's Top Manufacturers of Machined Casted Components	**5 Plants** Strategically located Plants in North India	Strong Pan India presence	**52+ years** Promoter's experience in the Industry	**72,000 tons** Installed Capacity Per Annum

FY26 - Financial Metrics

52,620 tons	**₹ 482.95 Crs**	**₹ 71.03 Crs**	**11.4%**	**6.22%**
Production Volume	Revenue from Operations	EBITDA ⬆ 24.30% YoY	ROCE	ROE

Vision & Mission

Late Raminder Singh Nibber
Founder

Vision

- To be First choice among Original Equipment Manufacturers for Machined Castings
- To be One of the Largest Producers of Machined Castings in India

Mission

- Installed capacity of 1,00,000 tons of Machined Castings

About Us

PRITIKA Group of Industries
Casting | Forging | Machining

Leading manufacturer of tractor components in India

- Incorporated in 1980
- ~5 decades of experience in Castings
- Business of manufacturing & selling of tractors and other automotive parts, components & engineering goods

Diversified Portfolio

- Axle Housings, Wheel Housings, Hydraulic Lift Housings, End Cover, Plate Differential Carrier, Cylinder Blocks, Crank Cases

Experienced Management Team

- Significant experience in Engineering Industry
- Long term vision and proven ability to achieve long term goals for Company

Long standing association with key Customers

- Escorts – 50+ years
- TAFE – 27+ years
- M&M – 19+ years

5 Modern manufacturing facilities

- Punjab and Himachal Pradesh
- Total installed capacity:- 72,000 tons
  - **PAIL** - 42,000 MTPA
  - **PECL** – 18,000 MTPA
  - **Meeta Casting** – 12,000 MTPA

Strong Pan India Customer presence

- Strong demand for products across key markets in India

Among biggest component suppliers in Machined Casting

- Supply to OEMs like M&M, Swaraj, TAFE, Escorts, SML Mahindra, TMTL, Ashok Leyland, New Holland Tractors India Ltd, Brakes India Ltd.

Journey So Far

From a small forgings unit to a 72,000 MTPA integrated machined-casting platform

PRITIKA Group of Industries
Casting | Forging | Machining

1973 - 1975

- **1973** - Started by Mr. R. S. Nibber in 1973 as small unit of forgings for Railways
- **1975** - Started machining shop in Delhi

1995 – 1999

- **1995** - Started machine shop in Mohali
- **1997** - Started Foundry in Derabassi (Punjab) with capacity of 3000 tons pa
- **1999** - Expanded Foundry by 2,400 tons pa – Phase I
- **1999** - Total Capacity: 5,400 tons pa

2003 – 2007

- **2003** - Expanded Foundry by 2,400 tons pa – Phase II
- **2003** - Total Capacity 7,800 tons pa
- **2007** - Started First integrated Foundry & Machine Shop in Village Bathri (Himachal Pradesh) with 7,800 tons pa capacity
- **2007** - Total Capacity of 15,600 tons pa

2010 – 2012

- **2010** – Further capacity expansion by 4,800 tons pa – Total **20,400 tons pa**
- **2010** - 100% Booked by leading OEMs
- **2012** - Expansion of capacity by 4,800 tons pa – Total 25,200 tons pa

2015 – 2017

- **2015** - Expansion of capacity by 4,800 tons pa – Total 30,000 tons pa
- **2017** - Expanded capacity by 4,800 tons pa
- **2017** - Total installed capacity – 34,800 tons per annum
- **2017** - 100% booked by leading OEMs

2018

- **Expanded capacity by 3,200 tons pa**
- Acquired foundry capacity of 12,000 tons pa of Amrit Duraparts

2019

- Expanded capacity by **4,800 tons pa**
- **Total installed capacity – 34,800 tons per annum**
- 100% booked by leading OEMs

2020

- **Won first export order** for $0.5 mn from the US, followed by repeat export order for $1.5 mn
- Repeat order for **axle housing worth Rs. 10 cr** pa

2022

- Addition of new client
- Successfully issued IPO for subsidiary company, Pritika Engineering Components

2023

- Demerger and vesting of " Automotive/Tractor/ Engineering Components Business Undertaking" of PIL (Demerged Company) to PAIL

2024 – 2026

- Expanded capacity by 22,000 tons p.a.
- **Total installed capacity – 72,000 tons pa**
- Celebrates 50th Golden Jubilee Year
- **Received Rs. 51.5 Cr Order p.a.** from leading OEM tractor manufacturer
- Bought a land at Village Simbli, Punjab

Strong Management Team

Harpreet Singh Nibber
Chairman & Managing Director

- Joined Pritika Group in 1996
- Second generation promoter with 29+ years experience in Mechanical Engineering
- Specialized training in production management and business planning from AOTS, Osaka, Japan

Narinder Kumar Tyagi
Director Finance & CFO

- Chartered Accountant with 34 years of experience
- Specialized in listed and unlisted companies
- Expertise spans across accounts, finance, taxation and commercial matters

Ajay Kumar Rai
Joint Managing Director

- Holds Bachelor’s degree in mechanical engineering and MBA in finance
- Over two decades of experience in Automotive Components and OEM Industry
- He has been a key member for more than 24 years

Navpreet S. Sujlana
Senior General Manager- Sales & Marketing

- Holds Bachelor’s degree in mechanical engineering and MBA in finance
- Completed courses like language and software from NIIT, Lead Auditor Plexus India, MSA, FEMA
- He has been key a member for more than 14 years

Third Generation Leadership

GURKARAN SINGH NIBBER

Driving the Next Generation of Growth & Digital Transformation

Gurkaran Singh Nibber, a **Third-Generation Leader of Pritika Auto Industries**, joined the family business 2–3 years ago and currently serves as **General Manager**. A graduate in **Computer Science from Virginia Tech, USA**, he brings a technology-driven perspective to the business. In his current role, he is focused on **automating sales processes, streamlining operations and driving business development initiatives**, with the objective of improving efficiency, strengthening the sales function and identifying new avenues for sustainable growth. His approach combines the company's established legacy with **next-generation technology and modern business practices**.

Key Strengths

Over five decade old strong & established Brand

Among Leading manufacturers of tractor components in India

Diversified Product offerings

- Manufactures divere range of products
- Continual expansion of roduct offerings

Fully Integrated manufacturing set up

- Integrated operations from casting to machining
- "Ready to use" products for OEM's

Reputed and established Management

- Dynamic Experienced Leadership
- Vast experience in Tractor and Auto Components leads to maintain business viability & steer business through operational hurdles

Long standing association with key Customers

- Escorts – 50+ years
- TAFE – 27+ years
- M&M – 19+ years

PRITIKA
Group of Industries
Casting | Machining | Sub- Assembly

Industry Overview

Foundry / Casting Industry

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India Industry Overview

2nd
India ranks globally in casting production

~ 40%
Automotive sector consumes country's castings output

~ 5,000 Units
Foundry Industry comprises across small, medium, and large-scale sectors

5,00,000 People
Directly employing

15,00,000 Jobs
Indirectly supporting

2,341 Tons p.a.
Average productivity per unit

$ 5.2 bn
Export earnings from Castings

$ 12 - 15 bn
Export earnings potential to reach within next 7-10 years

30 mn tons p.a.
Industry aims to triple production over next decade

$ 6-8 bn
Investment required over next 10 years

Key Growth Drivers

01 **Vehicle Scrap Policy to greatly benefit foundry industry**

02 **Government's 20-25% increase in load capacity per axle for goods vehicles boosts demand for heavy vehicles, benefiting foundry sector**

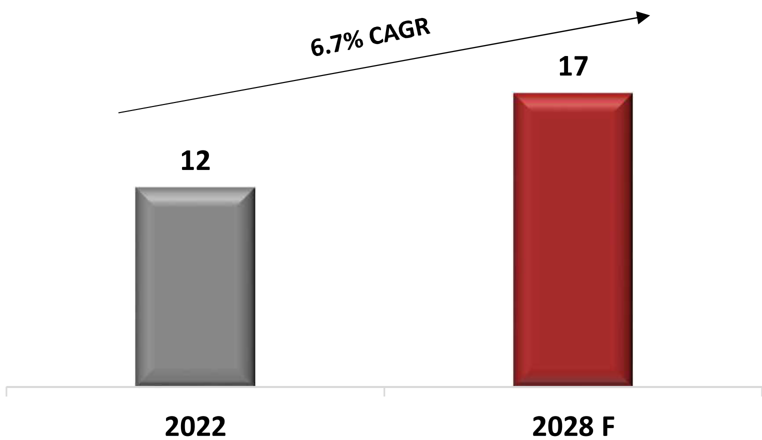
03 **New Manufacturing Policy aims to elevate manufacturing GDP share to 25%, underscoring foundry industry's critical role**

04 **Foundry sector invests over INR 6-8 billion to upgrade facilities and boost productivity**

05 **Government's emphasis on infrastructure projects drives demand for foundry products, fostering industry growth and development**

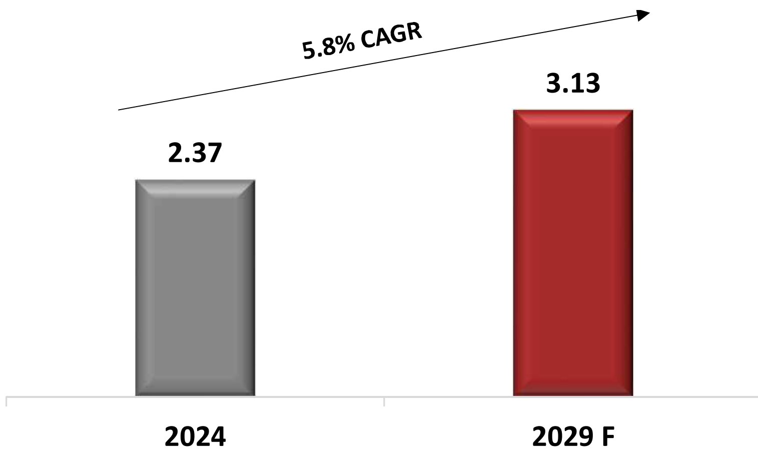
Indian Foundry & Tractor Industry Outlook

Indian Foundry Industry size (USD bn)



- Long-term growth expected in Earth Moving & CV Industry
- Government's increase in load capacity per axle to boost demand for castings
- Major modernization efforts in railways to boost demand in next decade
- Increasing focus on infrastructure across industries, driving demand for castings

Indian Agricultural Tractor market (USD bn)



- Increased tractor demand due to good farming conditions, government support, and market factors
- India among the world's largest tractor markets, dominated by key Indian and international manufacturers
- Government subsidies and mechanization schemes driving future tractor sales growth

With cutting-edge engineering prowess and a commitment to harnessing advanced technology, Pritika Auto Industries Limited is primed to meet burgeoning requirements of industry, paving way for substantial growth & development

Source: Foundry Informatics Centre; IMARC Grp Report; 6W Research; Mordor Intelligence

Business Overview

Diversified Product Portfolio

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State of art manufacturing Facilities

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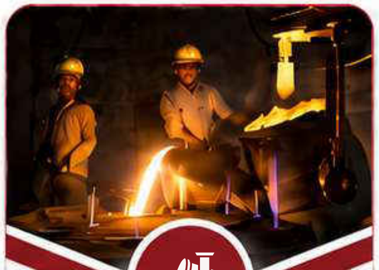
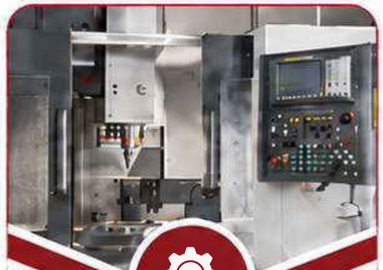
Pritika Auto Industries
HQ & Machine Shop

Location - Mohali, PB, India
Established - 1996
Area - 4047 sq. m
Plant Capacity in MT/ Month 1,200 MT/Month



Pritika Auto Industries
Foundry

Location – Dera Bassi, PB, India
Established - 1997
Area – 16,187 sq. m
Plant Capacity in MT/Month 1500MT/ Month
Casting Material - Gray Iron



Pritika Auto Industries
Foundry & Machine Shop

Location - UNA, HP, India
Established - 2006
Area – 40,470 sq. m
Plant Capacity in MT/ Month 2,000 MT/Month
Casting Material - SG, Gray Iron

Pritika Engineering Components
Foundry & Machine Shop

Location - Simbli, PB, India
Established - 2018
Area – 28,330 sq. m
Plant Capacity in MT/ Month 1,500 MT/Month
Casting Material - SG, Gray Iron

Meeta Castings
Lost Foam Casting Foundry

Location - Simbli, PB, India
Established - 2023
Area – 7,284 sq. m
Plant Capacity in MT/ Month 1,000 MT/Month
Casting Material - SG, Gray Iron

Installed Capacity - 42,000 MTPA

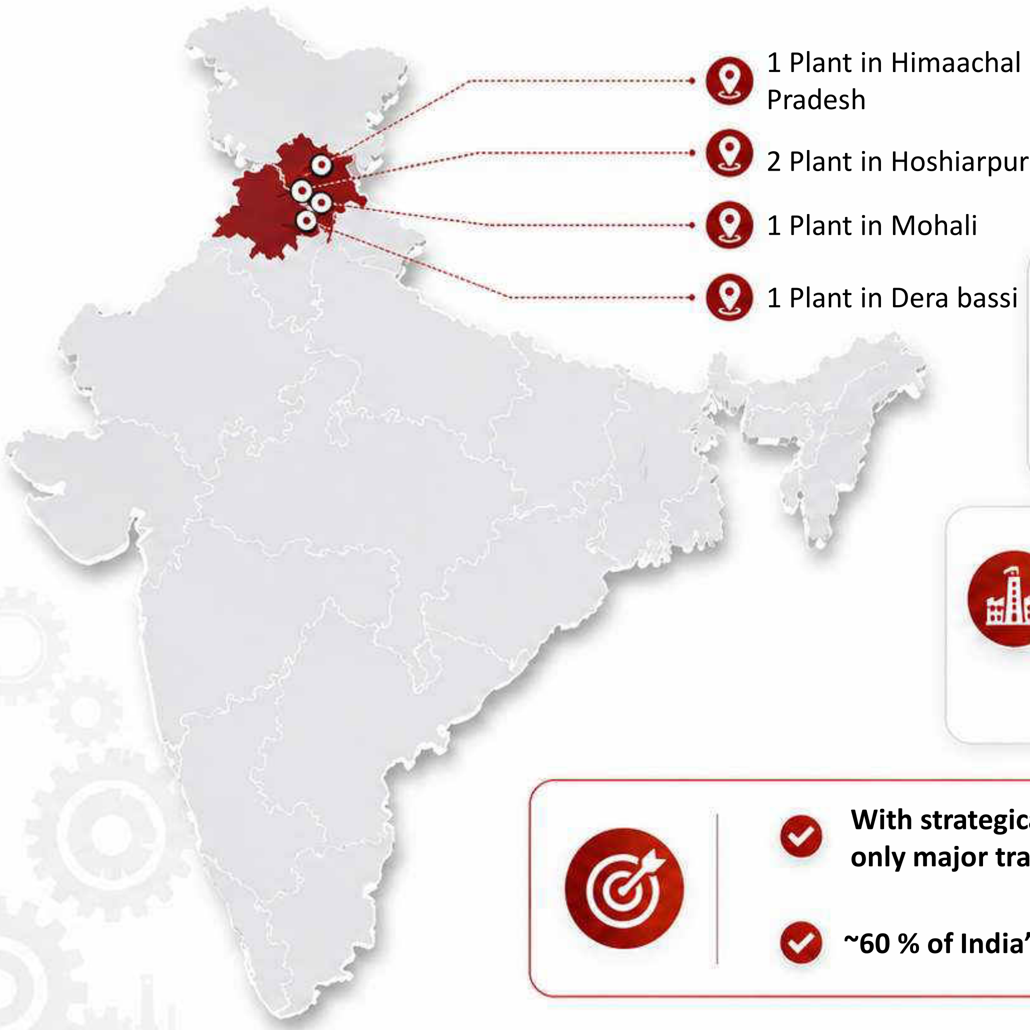
Installed Capacity 18,000 MTPA

Installed Capacity 12,000 MTPA

Casting Capacity and Lines

Plants	Casting Type	Moulding Lines				LFC	Furnaces			Plant Capacity (MT/Month)
		ARPA 900 DISA	ARPA 450 DISA	ARPA 300 DISA	HPML DISA MATCH 130		1.5 TONS	1.0 TONS	2.0 TONS	
PAIL-1	Grey Iron	1	1	1			1	2		1500
PAIL-2	Grey Iron & Ductile (Sg) Iron	2			1		2	5		2000
PEC	Grey Iron & Ductile (Sg) Iron	1	1				2	2		1500
MC	Grey Iron & Ductile (Sg) Iron					1			1	1000
PRITIKA GROUP OF INDUSTRIES		**4**	**2**	**1**	**1**	**1**	**5**	**9**	**1**	**6000**

Strategic Location



Works 1 & Regd. Office
Pritika Auto Industries Ltd
Plot No C 94, Phase VII, Industrial Area SAS Nagar
Mohali, Punjab -160055

Works 2
Pritika Auto Industries Ltd
Village Saido Majra,
Near Dera Bassi Focal Point
Dera Bassi, Distt.
Mohali (Punjab)

Works 3
Pritika Auto Industries Ltd
Garshankar - Nangal Road
Village Bathri, near Tahliwal
District UNA (Himachal
Pradesh) India

Works 4
Pritika Engineering Components Ltd
Village Simbli, Phagwara-
Hoshiarpur Road, Tehsil & District
Hoshiarpur, Punjab -146001

Works 5
Meeta Castings Ltd
Village Simbli,
Phagwara-Hoshiarpur Road,
Tehsil & District Hoshiarpur,
Punjab 146001

- **With strategically located plants within close proximity to key OEMs, Pritika is the only major tractor components manufacturer in this region**
- **~60 % of India's tractors manufactured in this region**

PRITIKA
Group of Industries
Casting | Forging | Machining

Key Customers

SML ISUZU

KION GROUP

JLG

Escorts Kubota Limited

HYSTER-YALE MATERIALS HANDLING

SWARAJ
Swaraj Engines Limited

ASHOK LEYLAND

CARRARO

CNH INDUSTRIAL

MASSEY FERGUSON

Mahindra SWARAJ

EICHER

Mahindra

TAFE

Bobcat

ACE

DANA

TMTL

Brakes India

Awards & Recognition

PRITIKA
Group of Industries
Casting | Forging | Machining

AWARDS	YEAR	ORGANIZATION
Best Quality	2001	CII – SIDBI India Engineering Trade Fair
2nd Best Display Award	2005	Centre for International Trade & Industry at Made in Punjab Show
Best Quality Performance	2010-11	Swaraj Ltd.
Award For Casting Commodity	2012	Mahindra & Mahindra
Best Supplier	2012	TAFE
Best Kaizen	2013-14	TAFE
Star of Asia Award	2015	Economic Growth Society of India
India’s Best Company of the year 2017- Best Automotive Components Manufacturing Company	2017	IBC Info Media Pvt. Ltd.
Award for Corporate Excellence	2018	Make in India Foundation (MIIF)

PRITIKA
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Casting | Machining | Sub- Assembly

Pritika Engineering Components Limited (PECL)

About Us

Established Player in Castings & Forgings for Tractor & Automotive OEM industry

Niche & Comprehensive Product Portfolio to cater wider customers

Long standing core customer base consisting of leading OEMs

Well-Invested in Lost Foam Technology to enhance the production & enhance long-term growth

About PECL

- 70.81% of Pritika Engineering Components Limited is held by Pritika Auto Industries Ltd

PRITIKA
Group of Industries
Casting | Machining | Sub- Assembly

Way Ahead

Way Forward

PRITIKA
Group of Industries
Casting | Forging | Machining

01

Geographical Diversification

- Expand in Geographically strategic locations of India
- Continue to focus on export opportunities and increase export contribution to revenues

02

Growing Opportunity in LCV segment

- ~7% volumes goes to LCV, we can increase our presence there

03

New Product Development

- Continued focus to keep adding new products in basket of products
- Develop Value Added products

04

Export Opportunities

- Fully equipped manufacturing facilities of global standards – to provide opportunity to global OEMs
- Incremental Capex, partially, to be dedicated towards export market

05

Capacity Expansion

- On course of achieving target of 1,00,000 tons installed capacity

06

Key Focus Areas

- Improve operational efficiencies
- Margin expansion
- Gain in Market Share

THANK YOU

Pritika Auto Industries Limited

Ms. Nisha Saini
EA to MD

nisha@pritikagroup.com

www.pritikagroup.com

Adfactors PR

Mr. Amit Sharma
amit.sharma@adfactorspr.com

Mr. Rupesh Rege
rupesh.rege@adfactorspr.com

www.adfactorspr.com