

<p style="text-align: center;">PREMIER POLYFILM LTD. Regd. Office: 305, 111 Floor, Elite House, 36, Community Centre, Kailash Colony Extn., Zamroodpur, New Delhi -110048. AUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED ON 31ST MARCH, 2013 (Figures Rupees in Lacs)</p>						
S. NO.	Particulars	Three Months ended 31/03/2013	Previous Three Month ended 31/12/2012	Corresponding 3 Months ended in the previous Year 31/03/2012	Year to date figures for current period ended 31/03/2013	Previous accounting year ended 31/03/2012
	(Refer Notes Below)	Audited	Unaudited	Audited	Audited	Audited
1	Income From Operations					
	(a) Net Sales / Income from Operations (Net of excise duty)	1,630	1,704	1,415	7,046	6,233
	(b) Other Operating Income	41	9	48	107	134
	Total Income from operations (Net)	1,671	1,713	1,463	7,153	6,367
2	Expenses					
	(a) Cost of materials consumed	1,240	1,087	(274)	4,748	4,566
	(b) Purchases of stock-in-trade	1	13	1,199	43	87
	(c) Change in inventories of finished goods, work-in-progress and stock-in-trade	(141)	42	8	72	(265)
	(d) Employee benefits expense	147	145	130	577	507
	(e) Depreciation and amortisation expense	39	47	45	179	185
	(f) Other Expenses (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	317	290	301	1,212	1,060
	Total Expenses	1,603	1,624	1,409	6,831	6,140
	Profit/(Loss) from Operations before Other Income, finance costs & Exceptional Items (1-2)	68	89	54	322	227
3	Other Income	12	50	-	94	102
4	Profit/(Loss) from ordinary activities before finance costs and exceptional items (3+/-4)	80	139	54	416	329
5	Finance costs	26	24	29	112	89
6	Profit/(Loss) from ordinary activities after finance costs but before Exceptional Items (5+/-6)	54	115	25	304	240
7	Exceptional Items	18	-	-	18	-
8	Profit/(Loss) from Ordinary Activities before tax (7+/-8)	72	115	25	322	240
9	Tax expense (Income Tax) and Deferred Tax	82	25	29	132	49
10	Net Profit/(Loss) from Ordinary Activities after tax (9+/-10)	(10)	90	(4)	190	191
11	Extraordinary Item (net of tax expense Rs. ... lakhs)	-	-	-	-	-
12	Net Profit/(Loss) for the period (11+/-12)	(10)	90	(4)	190	191
13	Share of profit/(Loss) of associates	-	-	-	-	-
14	Minority interest	-	-	-	-	-
15	Net Profit/(Loss) after taxes, minority interest and share of profit/(loss) of associates (13+/-14+/-15)	(10)	90	(4)	190	191
16	Paid-up Equity Share capital (Face value Rs. 5/- per Equity Share)	1,059	1,059	1,059	1,059	1,059
17	Reserve excluding Revaluation Reserve as per Balance Sheet of previous accounting year	846	846	846	846	846
18	Earning Per Share (before extraordinary items) of Rs. 5/- each (not annualised):					
	(a) Basic	(0.05)	0.43	(0.02)	0.91	0.91
	(b) Diluted	(0.05)	0.43	(0.02)	0.91	0.91
19	Earning Per Share (after extraordinary items) of Rs. 5/- each (not annualised):					
	(a) Basic	-	-	-	-	-
	(b) Diluted	-	-	-	-	-
A	PARTICULARS OF SHAREHOLDING					
1	Public shareholding					
	- Number of shares	1,13,29,261	1,13,42,278	1,13,54,245	1,13,29,261	1,13,54,245
	- Percentage of shareholding	54.08	54.14	54.20	54.08	54.20
2	Promoters and Promoter Group Share holding					
a)	Pledged/Encumbered					
	- Number of shares	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-
	- Percentage of shares (as a % of the total shareholding of the company)	-	-	-	-	-
b)	Non - encumbered					
	- Number of shares	96,19,234	96,06,217	95,94,250	96,19,234	95,94,250
	- Percentage of shares (as a % of the total shareholding of promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total shareholding of the company)	45.92	45.86	45.80	45.92	45.80

Particulars	3 months ended (31/03/2013)
B INVESTOR COMPLAINTS	
Pending at the beginning of the quarter	NIL
Received during the quarter	NIL
Disposed of during the quarter	NIL
Remaining unresolved at the end of the quarter	NIL

Notes:-

- The above Audited Financial Results were taken on record by the Board in their Meeting held on 18/05/2013.
- Regrouping has been done wherever considered necessary.
- The Company is mainly engaged in manufacturing and sale of Flexible PVC Flooring, Film and Sheets. Hence the Operations of the company are considered as a single business product. Segment reporting is not applicable.

For Premier Polyfilm Ltd

Amarnath
(AMAR NATH GOENKA)
MANAGING DIRECTOR

Date :18/05/2013
Place: New Delhi

PREMIER POLYFILM LTD.

Regd. Office: 305, Elite House, III Floor, Community Centre, Kailash Colony Extension,
Zamroodpur, New Delhi 110048

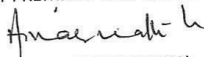
AUDITED CONSOLIDATED STATEMENT OF ASSETS AND LIABILITIES AS AT 31/03/2013
(Rupees in Lacs)

Particulars	Year ended 31/03/2013	Year ended 31.03.2012
A EQUITY AND LIABILITIES		
1 Shareholders' funds		
(a) Share capital	1,059	1,059
(b) Reserves and surplus	1,139	949
(c) Money received against share warrants		
Sub-total - Shareholders' funds	2,198	2,008
2. Share application money pending allotment	-	-
3. Minority interest	-	-
4. Non-current liabilities		
(a) Long-term borrowings	139	-
(b) Deferred tax liabilities (net)	66	-
(c) Other long-term liabilities	-	-
(d) Long-term provisions	145	110
Sub-total - Non-current liabilities	350	110
5. Current liabilities		
(a) Short-term borrowings	394	991
(b) Trade payables	653	615
(c) Other current liabilities	531	532
(d) Short-term provisions	39	37
Sub-total - Current liabilities	1,617	2,175
TOTAL - EQUITY AND LIABILITIES	4,165	4,293
B ASSETS		
1. Non-current assets		
(a) Fixed assets	1,006	1,164
(b) Goodwill on consolidation	-	-
(c) Non-current investments	-	-
(d) Deferred tax assets (net)	-	-
(e) Long-term loans and advances	42	40
(f) Other non-current assets	15	12
Sub-total - Non-current assets	1,063	1,216
2 Current assets		
(a) Current investments	-	-
(b) Inventories	1,411	1,466
(c) Trade receivables	1,149	879
(d) Cash and cash equivalents	448	628
(e) Short-term loans and advances	83	49
(f) Other current assets	11	55
Sub-total - Current assets	3,102	3,077
Total -Assets	4,165	4,293

Regrouping has been done wherever considered necessary.

Place : New Delhi
Date : 18/05/2013

For PREMIER POLYFILM LTD.


(AMAR NATH GOENKA)
MANAGING DIRECTOR