POCHIRAJU

Pochiraju Industries Limited

Part I

POCHIRAJU INDUSTRIES LIMITED

STATEMENT FOR STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND THREE MONTHS ENDED 30.06.15

S. No	Particulars	(Rs. In Lakhs)			
		Three months ended	Preceeding Three months	Corresponding Three months	Previous Year ended
		30.06.15	31.03.15	30.06.14	31.03.15
		Un-audited	Un-audited	Un-audited	Audited
1	Income from operations				
	(a) Net sales/income from operations (Net of excise duty)	625.26	2256.28	3615.53	13912.47
	(b) Other operating income	0.00	0.00	0.00	0.00
	Total income from operations (net)	625.26	2256.28	3615.53	13912.47
2	Expenses				
	(a) Cost of materials consumed	130.19	1314.26	408.80	2592.46
	(b) Purchases of stock-in-trade	273.24	115.95	1800.55	5911.81
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	222.25	866.07	-100.58	796.84
	(d) Employee benefits expense	56.58	86.41	101.60	393.21
	(e) Depreciation and amortisation expense	124.24	-118.60	171.67	396.41
	(f) Other expenses(Any item exceeding 10% of total expenses relating to continuing operations to be shown seperately)(includes rates and taxes)(Including R & D revenue expenditure)	54.26	1319.48	629.80	3269.10
	Total expenses	860.76	3583.57	3011.84	13359.83
3	Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)	-235.50	-1327.29	603.69	552.64
4	Other income	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	-235.50	-1327.29	603.69	552.64
6	Finance costs	181.50	176.90	155.70	662.24
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	-417.00	-1504.19	447.99	-109.60
8	Exceptional items	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	-417.00	-1504.19	447.99	-109.60
10	Tax expense	0.00	-275.40	10.29	-224.34
11	Net profit or loss from ordinary activities after tax(9+/-10)	-417.00	-1228.79	437.70	114.74
12	Extraordinary items (net of tax expense Rs.)	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	-417.00	-1228.79	437.70	114.74
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00

POCHIRAJU INDUSTRIES LIMITED Satyamangalam T.N.

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Tel No.: 040 - 27778999, Fax No. 040-27778777, 27778888
E-mail : pochirajuhyd@hotmail.com, Website : www.pochiraju.co.in

Regd. Office : 1/102, Sathyamangalam Village, Bagalur - Berigai Road, Thummanapalli Post, Hosur Taluk, Krishnagiri Dist. T.N. - 635 105
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16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	-417.00	-1228.79	437.70	114.74
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1890.67	1890.67	1890.67	1890.67
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	11435.06	11435.06	10398.39	11435.06
19.i.	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	-2.21	-6.50	2.32	0.61
	(b) Diluted	-2.21	-6.50	2.32	0.61
19.ii.	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):				
	(a) Basic	-2.21	-6.50	2.32	0.61
	(b) Diluted	-2.21	-6.50	2.32	0.61

For POCHIRAJU INDUSTRIES LIMITED

POCHIRAJU INDUSTRIES LIMITED Satyamangalam T.N.

Place:HYDERABAD
Date: 10-08-2015

P SUDHAKAR
MANAGING DIRECTOR

See accompanying note to the financial results

* Applicable in the case of consolidated results.

Note: The classification / disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956. Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

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POCHIRAJU

Pochiraju Industries Limited

Part II

POCHIRAJU INDUSTRIES LIMITED

SELECT INFORMATION FOR THE QUARTER AND THREE MONTHS ENDED 30.06.2015

		Three months ended	Preceeding Three months	CorrespondingThree months	Previous Year ended
		30.06.15	31.03.15	30.06.14	31.03.15
		Un-audited	Un-audited	Un-audited	Audited
A	PARTICULARS OF SHAREHOLDING				
1	Public shareholding				
	i. Number of shares	12584411	12584411	12584411	12584411
	ii.Percentage of Shareholding	66.56%	66.56%	66.56%	66.56%
2	Promoters and Promoter Group Shareholding **				
	a) Pledged / Encumbered				
	i. Number of shares	0	0	0	0
	ii.Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0
	iii.Percentage of shares (as a % of the total share capital of the company)	0	0	0	0
	b) Non - encumbered				
	i. Number of shares	6322264	6322264	6322264	6322264
	ii.Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%
	iii.Percentage of shares (as a % of the total share capital of the company)	33.44%	33.44%	33.44%	33.44%

	Particulars	Three months ended 30.06.15
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	4
	Disposed of during the quarter	3
	Remaining unresolved at the end of the quarter	1

For POCHIRAJU INDUSTRIES LIMITED

POCHIRAJU INDUSTRIES LIMITED Satyamangalam T.N.

P. Sudhacar

P SUDHAKAR
MANAGING DIRECTOR

Place:HYDERABAD
Date: 10-08-2015

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POCHIRAJU INDUSTRIES LIMITED

Report on segment wise Revenue, Results and Capital Employed

Rs. In Lakhs

Particulars	QUARTER ENDED		YEAR ENDED	
	30.06.2015 Un-audited	30.06.2014 Un-audited	31.03.2015 Audited	31.03.2014 Audited
1. Segment Revenue				
a. Agri- Division	424.01	2815.25	10926.60	10524.68
b. Pharma - Division sales and stocks	201.25	800.28	2985.87	1448.95
Total	625.26	3615.53	13912.47	11973.63
2. Segment Result (Profit before tax and interest (net of interest income) from each segment)				
a. Agri- Division	-230.25	319.05	-4.52	1641.46
b. Pharma - Division	-5.25	284.64	557.16	4.28
Total	-235.50	603.69	552.64	1645.74
Add:Interest income (net)	(181.50)	(155.70)	(662.24)	-535.20
Profit before tax	-417.00	447.99	-109.60	1110.54
3.Capital Employed (Segment Assets - Segment Liabilities)				
a. Agri- Division	5,444.12	8032.68	5,861.12	7,753.63
b. Pharma - Division	635.22	635.22	635.22	635.22
c. Bio Pharma & R&D	12090.02	9626.57	12,090.02	9,467.92
Total	18,169.36	18,294.47	18,586.36	17,856.77

For POCHIRAJU INDUSTRIES LIMITED

POCHIRAJU INDUSTRIES LIMITED Satyamangalam T.N.

P SUDHAKAR
MANAGING DIRECTOR

Place:HYDERABAD
Date: 10-08-2015

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NOTES

1. The above results were reviewed by the Audit Committee taken on Board by the Board of Directors of the Company at its meeting held on 10th August, 2015 and is subject to the audit by the auditors of the Company.

2. Previous quarter figures are regrouped / recanted where ever necessary

3. The R&D expenditure and the overheads of Biopharma Division over the last six years were carried to Balance sheet as deferred revenue expenditure.

4. The Company's R&D expenditure is eligible for weighted deduction of 200% under Section 35 (2AB) of Income Tax Act once the molecules are commercialized.

Place : Hyderabad

Date: 10-08-2015

FOR POCHIRAJU INDUSTRIES LIMITED

POCHIRAJU INDUSTRIES LIMITED Satyamangalam T.N.

P.SUDHAKAR

MANAGING DIRECTOR

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