POCHIRAJU

Pochiraju Industries Limited

Part I

POCHIRAJU INDUSTRIES LIMITED							
STATEMENT FOR STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND YEAR ENDED 31.03.13							
		(Rs. In Lakhs)					
S. No	Particulars	Three months ended	Preceeding Three months ended	Corresponding Three months ended	Year to date figures for current Year ended	Year to date figures for Previous Year ended	Previous Year ended
		31.03.13	31.12.12	31.03.12	31.03.13	31.03.12	31.03.12
		Audited	Un-audited	Un-audited	Audited	Un-audited	Audited
1	Income from operations						
	(a) Net sales/income from operations (Net of	3971.08	2947.46	3095.63	10885.80	7243.20	7243.20
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	3971.08	2947.46	3095.63	10885.80	7243.20	7243.20
2	Expenses		0.00	0.00	0.00	0.00	0.00
	(a) Cost of materials consumed	459.83	310.27	286.58	1137.47	706.95	706.95
	(b) Purchases of stock-in-trade	2125.78	1852.77	1875.21	6275.42	4001.90	3616.81
	(c) Changes in inventories of finished goods, work-in-	5.61	-279.65	30.09	-454.78	50.24	50.24
	(d) Employee benefits expense	92.79	96.58	157.19	440.20	372.86	288.03
	(e) Depreciation and amortisation expense	-29.14	259.14	43.23	532.37	172.92	172.92
	(f) Other expenses(Any item exceeding 10% of	766.88	539.42	206.23	1787.34	431.44	916.21
	Total expenses	3421.75	2778.53	2598.53	9718.01	5736.31	5751.16
3	Profit / (Loss) from operations before other	549.33	168.93	497.10	1167.79	1506.89	1492.04
4	Other income	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before	549.33	168.93	497.10	1167.79	1506.89	1492.04
6	Finance costs	117.67	120.82	0.56	479.61	6.29	6.29
7	Profit / (Loss) from ordinary activities after	431.66	48.11	496.54	688.18	1500.60	1485.75
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before	431.66	48.11	496.54	688.18	1500.60	1485.75
10	Tax expense	146.29	9.50	18.00	167.44	65.00	0.00
11	Net profit or loss from ordinary activities after	285.37	38.61	478.54	520.74	1435.60	1485.75
12	Extraordinary items (net of tax expense Rs.)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	285.37	38.61	478.54	520.74	1435.60	1485.75

P. Sudhakar

POCHIRAJU INDUSTRIES LIMITED SATYAMANGALAM T.N.

POCHIRAJU

Pochiraju Industries Limited

14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest	285.37	38.61	478.54	520.74	1435.60	1485.75
17	Paid-up equity share capital (Face Value of the	1890.67	1890.67	1890.67	1890.67	1890.67	1890.67
18	Reserve excluding Revaluation Reserves as	10398.39	9877.65	9877.65	10398.39	9877.65	9877.65
19.i.	Earnings per share (before extraordinary						
	(a) Basic	1.51	0.20	2.53	2.75	7.59	7.86
	(b) Diluted	1.51	0.20	2.53	2.75	7.59	7.86
19.ii.	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	1.51	0.20	2.53	2.75	7.59	7.86
	(b) Diluted	1.51	0.20	2.53	2.75	7.59	7.86

For POCHIRAJU INDUSTRIES LIMITED

P Sudhakar

Place:HYDERABAD
Date: 29.05.2013

P SUDHAKAR
MANAGING DIRECTOR

See accompanying note to the financial results

* Applicable in the case of consolidated results.

Note: The classification / disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956.
Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

POCHIRAJU INDUSTRIES LIMITED
PATANCHERUVU, MEDAK DIST.

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Tel No.: 040 - 27778999, Fax No. 040-27778777, 27778888
E-mail : pochirajuhyd@hotmail.com, Website : www.pochiraju.co.in

POCHIRAJU

Pochiraju Industries Limited

Part II

POCHIRAJU INDUSTRIES LIMITED

SELECT INFORMATION FOR THE QUARTER AND YEAR ENDED 31.03.2012

		Three months ended	Preceeding Three months ended	CorrespondingThree months ended	Year to date figures for current Year ended	Year to date figures for Previous Year ended	Previous Year ended
		31.03.13	31.12.12	31.03.12	31.03.13	31.03.12	31.03.12
		Audited	Un-audited	Un-audited	Audited	Un-audited	Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	i. Number of shares	12584411	12584411	12584411	12584411	12584411	12584411
	ii.Percentage of Shareholding	66.56%	66.56%	70.28%	66.56%	70.28%	70.28%
2	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	i. Number of shares	0	0	0	0	0	0
	ii.Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
	iii.Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0	0
	b) Non - encumbered						
	i. Number of shares	6322264	6322264	5322264	6322264	5322264	5322264
	ii.Percentage of shares (as a % of the total shareholding of promoter	100%	100%	100%	100%	100%	100%
	iii.Percentage of shares (as a % of the total share capital of the company)	33.44%	33.44%	29.72%	33.44%	29.72%	29.72%

	Particulars	Three months ended 31.03.13
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	4
	Disposed of during the quarter	4
	Remaining unresolved at the end of the quarter	0

For POCHIRAJU INDUSTRIES LIMITED

P.Sudhakar

P SUDHAKAR
MANAGING DIRECTOR

POCHIRAJU INDUSTRIES LIMITED SATYAMANGALAM

Place:HYDERABAD
Date: 29.05.2013

POCHIRAJU

Pochiraju Industries Limited

POCHIRAJU INDUSTRIES LIMITED

STATEMENT STANDALONE OF ASSETS AND LIABILITIES

S.NO	Particulars	Rs. in lakhs	
		Current Year ended	Previous Year ended
		31.03.13	31.03.12
A	**EQUITY AND LIABILITIES**		
1	Shareholders' funds		
	(a) Share capital	1,890.67	1,890.67
	(b) Reserves and surplus	10,398.39	9,877.65
	(c) Money received against share warrants	110.28	110.28
	Sub-total - Shareholders' funds	12,399.34	11,878.60
2	Share application money pending allotment	-	-
3	Minority interest *	-	-
4	Non-current liabilities	-	-
	(a) Long-term borrowings	2,323.57	2,878.30
	(b) Deferred tax liabilities (net)	167.44	-
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	-	-
	Sub-total - Non-current liabilities	2,491.01	2,878.30
5	Current liabilities	-	-
	(a) Short-term borrowings	-	-
	(b) Trade payables	26.75	23.26
	(c) Other current liabilities	736.42	56.61
	(d) Short-term provisions	15.58	14.57
	Sub-total - Current liabilities	778.75	94.44
	TOTAL - EQUITY AND LIABILITIES	**15,669.10**	**14,851.34**
B	**ASSETS**		
1	Non-current assets		
	(a) Fixed assets		
	(i) Tangible Assets	6,660.28	7,192.65
	(ii) Intangible Assets	422.30	422.30
	(iii) Capital Work in Progress	2,175.45	2,119.43
		9,258.03	9,734.38
	(c) Non-current investments	2,132.78	1,927.43
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	11.03	11.03
	(f) R & D Capital Expenditure	-	-
	Sub-total - Non-current assets	2,143.81	1,938.46
	Current assets		
	(a) Current investments	-	-
	(b) Inventories	1,058.66	695.29
	(c) Trade receivables	2,475.15	1,803.33
	(d) Cash and cash equivalents	75.24	138.57
	(e) Short-term loans and advances	658.21	541.31
	(f) Other current assets	-	-
	Sub-total - Current assets	4,267.26	3,178.50
	TOTAL - ASSETS	**15,669.10**	**14,851.34**

For POCHIRAJU INDUSTRIES LIMITED

P.Sudhakar

P.SUDHAKAR
MANAGING DIRECTOR

POCHIRAJU INDUSTRIES LIMITED SATYAMANGALAM

Place: HYDERABAD

Date: 29.05.2013

Plant & Office : Plot No - 7, Phase - II, S.P.Biotech Park, Shameerpet, Ranga Reddy District. - 500 078. Andhra Pradesh
Tel No.: 040 - 27778999, Fax No. 040-27778777, 27778888

Pochiraju Industries Limited

POCHIRAJU INDUSTRIES LIMITED

Report on segment wise Revenue, Results and Capital Employed

Rs. In Lakhs

Particulars	QUARTER ENDED		YEAR ENDED	
	31.03.2013 Audited	31.03.2012 Audited	31.03.2013 Audited	31.03.2012 Audited
1. Segment Revenue				
a. Agri- Division	3850.34	3095.63	10009.23	7243.20
b. Pharma Division	49.54	0.00	179.97	0.00
c. Bio-Pharma Division	71.20	0.00	696.60	0.00
Total	3971.08	3095.63	10885.80	7243.20
2. Segment Result (Profit before tax and interest (net of interest income) from each segment)				
a. Agri- Division	633.88	497.10	1329.51	1492.04
b. Pharma Division	3.98		17.02	
c. Bio-Pharma Division	-88.53	0.00	-178.74	0.00
Total	549.33	497.10	1167.79	1492.04
Add:Interest income (net)	(117.67)	(0.56)	(479.61)	(6.29)
Profit before tax	431.66	496.54	688.18	1485.75
3.Capital Employed (Segment Assets - Segment Liabilities)				
a. Agri- Division	5,441.58	4679.84	5,441.58	4679.84
b. Pharma - Division	635.22	635.22	635.22	635.22
c. Bio Pharma & R&D	9592.30	9536.28	9,592.30	9536.28
Total	15,669.10	14851.34	15,669.10	14,851.34

For POCHIRAJU INDUSTRIES LIMITED

P Sudhakar

P SUDHAKAR
MANAGING DIRECTOR

Place:HYDERABAD
Date: 29.05.2013

POCHIRAJU INDUSTRIES LIMITED SATYAMANGALAM U.K.

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Notes:

1. The above Audited Financial Results for the quarter ended 31st March, 2013 are the balancing figures between full financial year and published year-to-date figures upto 31st December, 2012. These Financial Results have been reviewed by the Audit Committee and approved by the Board of Directors of the company at their respective meetings held as on 29th May, 2013.

2. The company is currently focusing on three business segments – Agri Business, Pharmaceuticals and Bio-Technology & Life Sciences. The organizational structure of company is designed for effective management of multiple businesses while retaining focus on each one of them.

3. The depreciation for the Bio-Pharma unit in the previous three quarters were provided in excess of the depreciation for the full financial year calculated on the basis of Straight line Method. The excess provision of depreciation amouting to Rs. 29.14 lacs is reversed in the current quarter.

4. The deferred tax liability is calculated taking into account only on Bio-Pharma unit without considering depreciation on Floriculture unit whose revenues are exempted U/S 10 of Income Tax Act 1961.

5. Previous quarter/half year figures have been regrouped/ recast, wherever necessary.

6. The figures of last quarter are the balancing figures between audited figures in respect to the full financial year upto March 31, 2013 and the unaudited published year to date figures upto December 31, 2012, being the date of the end of the third quarter of the financial year which were subject to limited review.

For POCHIRAJU INDUSTRIES LIMITED

P.Sudhakar

Place: Hyderabad.
Date: 29.05.2013

P.SUDHAKAR
Managing Director

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