POCHIRAJU

Pochiraju Industries Limited

Part I

POCHIRAJU INDUSTRIES LIMITED

STATEMENT FOR STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER 30.09.2013

S. No	Particulars	(Rs. In Lakhs)					
		Three months ended	Preceeding Three months ended	Correspondin gThree months ended	Year to date figures for current Year ended	Year to date figures for Previous Year ended	Previous Year ended
		30.09.13	30.06.13	30.09.12	30.09.13	30.09.12	31.03.13
		Un-audited	Un-audited	Un-audited	Un-audited	Un-Audited	Audited
1	Income from operations						
	(a) Net sales/income from operations (Net of excise duty)	2436.54	2220.08	2191.20	4656.61	3967.26	10885.80
	(b) Other operating income	0.00	0.00	0.00	0.00	0.00	0.00
	Total income from operations (net)	2436.54	2220.08	2191.20	4656.61	3967.26	10885.80
2	Expenses						
	(a) Cost of materials consumed	236.51	208.75	204.12	445.26	367.37	1137.47
	(b) Purchases of stock-in-trade	1420.67	1263.54	1277.07	2684.21	2296.87	6275.42
	(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	1.49	10.26	-198.00	11.75	-180.74	-454.78
	(d) Employee benefits expense	96.35	86.90	93.98	183.25	250.83	440.20
	(e) Depreciation and amortisation expense	133.09	133.09	259.14	266.18	302.37	532.37
	(f) Other expenses(Any item exceeding 10% of total expenses relating to continuing	131.21	125.27	387.76	256.48	481.04	1787.34
	Total expenses	2019.32	1827.81	2024.07	3847.13	3517.74	9718.02
3	Profit / (Loss) from operations before other income, finance costs and exceptional items(1-	417.22	392.27	167.13	809.48	449.52	1167.79
4	Other income	0.00	0.00	0.00	0.00	0.00	0.00
5	Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	417.22	392.27	167.13	809.48	449.52	1167.79
6	Finance costs	116.42	119.36	121.74	235.78	241.12	479.61
7	Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5	300.80	272.91	45.39	573.70	208.40	688.18
8	Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit / (Loss) from ordinary activities before tax (7 + 8)	300.80	272.91	45.39	573.70	208.40	688.18
10	Tax expense	-4.84	30.58	1.20	25.74	11.65	167.44

POCHIRAJU INDUSTRIES LTD. SATYAMANGALAM .UL

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11	Net profit or loss from ordinary activities after tax(9+/-10)	305.64	242.33	44.19	547.96	196.75	520.74
12	Extraordinary items (net of tax expense Rs.)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit / (Loss) for the period (11 + 12)	305.64	242.33	44.19	547.96	196.75	520.74
14	Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of	305.64	242.33	44.19	547.96	196.75	520.74
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	1890.67	1890.67	1890.67	1890.67	1890.67	1890.67
18	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	10398.39	10398.39	9877.65	10398.39	9877.65	10398.39
19.i.	Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	1.62	1.28	0.23	2.90	1.04	2.75
	(b) Diluted	1.62	1.28	0.23	2.90	1.04	2.75
19.ii.	Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
	(a) Basic	1.62	1.28	0.23	2.90	1.04	2.75
	(b) Diluted	1.62	1.28	0.23	2.90	1.04	2.75

For POCHIRAJU INDUSTRIES LIMITED

P Sudhakar

Place:HYDERABAD

Date: 14-11-2013

P SUDHAKAR

MANAGING DIRECTOR

See accompanying note to the financial results

* Applicable in the case of consolidated results.

Note: The classification / disclosure of items in the financial results shall be in accordance with the Revised Schedule VI of the Companies Act, 1956. Further to the above, profit/loss from discontinuing operations, if any, included in the above shall be disclosed with details thereof.

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Pochiraju Industries Limited

Part II

POCHIRAJU INDUSTRIES LIMITED

SELECT INFORMATION FOR THE QUARTER 30.09.2013

		Three months ended	Preceeding Three months ended	Corresponding Three months	Year to date figures for current Year	Year to date figures for Previous	Previous Year ended
		30.09.13	30.06.13	30.09.12	30.09.13	30.09.12	31.03.13
		Un-audited	Un-audited	Un-audited	Un-audited	Audited	Audited
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding						
	i. Number of shares	12584411	12584411	12584411	12584411	12584411	12584411
	ii.Percentage of Shareholding	66.56%	66.56%	66.56%	66.56%	66.56%	66.56%
2	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	i. Number of shares	0	0	0	0	0	0
	ii.Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
	iii.Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0	0
	b) Non - encumbered						
	i. Number of shares	6322264	6322264	6322264	6322264	6322264	6322264
	ii.Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
	iii.Percentage of shares (as a % of the total share capital of the company)	33.44%	33.44%	33.44%	33.44%	33.44%	33.44%

	Particulars	Three months ended 30.09.2013
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	0
	Received during the quarter	4
	Disposed of during the quarter	3
	Remaining unresolved at the end of the quarter	1

For POCHIRAJU INDUSTRIES LIMITED

P SUDHAKAR
MANAGING DIRECTOR

Place:HYDERABAD
Date: 14-11-2013

POCHIRAJU INDUSTRIES LIMITED SATHAMANGALAM

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POCHIRAJU INDUSTRIES LIMITED			
STATEMENT STANDALONE OF ASSETS AND LIABILITIES			
		Rs. In lakhs	
S.NO	Particulars	As at 31.03.2013	As at 30.09.2013
A	EQUITY AND LIABILITIES		
1	Shareholders' funds		
	(a) Share capital	1,890.67	1,890.67
	(b) Reserves and surplus	10,398.38	10,946.34
	(c) Money received against share warrants	110.28	110.28
	Sub-total - Shareholders' funds	12,399.33	12,947.29
2	Share application money pending allotment	-	-
3	Minority interest *	-	-
4	Non-current liabilities		
	(a) Long-term borrowings	2,323.57	2,124.04
	(b) Deferred tax liabilities (net)	167.44	167.44
	(c) Other long-term liabilities	-	-
	(d) Long-term provisions	-	-
	Sub-total - Non-current liabilities	2,491.01	2,291.48
5	Current liabilities		
	(a) Short-term borrowings	-	300.40
	(b) Trade payables	26.75	34.24
	(c) Other current liabilities	736.42	842.85
	(d) Short-term provisions	15.59	60.25
	Sub-total - Current liabilities	778.76	1,237.74
	TOTAL - EQUITY AND LIABILITIES	**15,669.10**	**16,476.51**

POCHIRAJU INDUSTRIES LIMITED KATUMANGALAM TAL

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B	**ASSETS**		
1	Non-current assets		
	(a) Fixed assets	6,660.28	6,394.10
	(b) Capital Work in Progress	2,175.45	2,175.45
	(c) Non-current investments	2,132.78	2,132.78
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	11.03	11.03
	(f) R & D Capital Expenditure	422.30	422.30
	Sub-total - Non-current assets	11,401.84	11,135.66
	Current assets		
	(a) Current investments	-	-
	(b) Inventories	1,058.66	1,420.10
	(c) Trade receivables	2,475.15	2,699.59
	(d) Cash and cash equivalents	75.24	51.69
	(e) Short-term loans and advances	658.21	1,169.47
	(f) Other current assets	-	-
	Sub-total - Current assets	4,267.26	5,340.85
	TOTAL - ASSETS	**15,669.10**	**16,476.51**

For POCHIRAJU INDUSTRIES LIMITED

Place: HYDERABAD

Date: 14-11-2013

P.SUDHAKAR

MANAGING DIRECTOR

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POCHIRAJU INDUSTRIES LIMITED

Report on segment wise Revenue, Results and Capital Employed

Particulars	Rs. In Lakhs			
	QUARTER ENDED		YEAR ENDED	
	30.09.2013 Un-audited	30.09.2012 Un-audited	31.03.2013 Audited	31.03.2012 Audited
1. Segment Revenue				
a. Agri- Division	2436.54	2191.20	10705.83	7243.2
b. Pharma - Division sales and stocks	0.00	0.00	179.97	0.00
Total	2436.54	2191.20	10885.80	7243.20
2. Segment Result (Profit before tax and interest (net of interest income) from each segment)				
a. Agri- Division	417.22	167.13	1167.79	1492.04
b. Pharma - Division	0.00	0	0.00	0.00
Total	417.22	167.13	1167.79	1492.04
Add:Interest income (net)	(116.42)	(121.74)	(479.61)	(6.29)
Profit before tax	300.80	45.39	688.18	1485.75
3.Capital Employed (Segment Assets - Segment Liabilities)				
a. Agri- Division	5,982.81	5052.25	5,385.56	4679.84
b. Pharma - Division	635.22	635.22	635.22	635.22
c. Bio Pharma & R&D	9858.48	9559.87	9,648.32	9536.28
Total	16,476.51	15247.34	15,669.10	14,851.34

For POCHIRAJU INDUSTRIES LIMITED

P Sudhakar

Place:HYDERABAD
Date: 14-11-2013

P SUDHAKAR
MANAGING DIRECTOR

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NOTES

1. The above results were reviewed by the Audit Committee taken on record by the Board of Directors of the Company at its meeting held on 14th November,2013 and subject to limited review by the auditors of the company.
2. Previsous quarter/half year figures have been regrouped / recast, wherever necessary.

Place: Hyderabad

Date:14-11-2013

For POCHIRAJU INDUSTRIES LIMITED

P.SUDHAKAR

MANAGING DIRECTOR

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